

FY2025-2026 UNIFORM BUDGET
SUMMARY

YUMA SCHOOL DISTRICT-1	Object Source	10 General Fund	21 Food Service	23 Pupil Activity	31 Bond Redemption	43 Capital Reserve Capital Projects	TOTAL
Beginning Fund Balance (Includes All Reserves)		11,607,656	43,800	-	1,716,843	1,817,507	15,185,806
Revenues							
Local Sources	1000 - 1999	5,755,278	6,335	500,000	1,391,607	-	7,653,220
Intermediate Sources	2000 - 2999	1,457	-	-	-	-	1,457
State Sources	3000 - 3999	7,499,356	84,657	-	-	-	7,584,013
Federal Sources	4000 - 4999	423,006	254,635	-	-	-	677,641
Total Revenues		13,679,097	345,627	500,000	1,391,607	-	15,916,331
Total Beginning Fund Balance and Reserves		25,286,753	389,427	500,000	3,108,450	1,817,507	31,102,137
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	(170,412)	170,412	-	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		25,116,341	559,839	500,000	3,108,450	1,817,507	31,102,137
Expenditures							
Instruction - Program 0010 to 2099							
Salaries	0100	4,357,959	-	-	-	-	4,357,959
Employee Benefits, including object 0280	0200	1,842,412	-	-	-	-	1,842,412
Purchased Services	0300,0400, 0500	494,044	-	91,883	-	-	585,927
Supplies and Materials	0600	196,257	-	245,582	-	-	441,839
Property	0700	23,990	-	61,250	-	-	85,240
Other	0800, 0900	5,450	-	101,285	-	-	106,735
Total Instruction		6,920,112	-	500,000	-	-	7,420,112
Supporting Services							
Students - Program 2100							
Salaries	0100	250,812	-	-	-	-	250,812
Employee Benefits, including object 0280	0200	100,636	-	-	-	-	100,636
Purchased Services	0300,0400, 0500	100	-	-	-	-	100
Supplies and Materials	0600	2,000	-	-	-	-	2,000
Property	0700	800	-	-	-	-	800
Other	0800, 0900	100	-	-	-	-	100
Total Students		354,448	-	-	-	-	354,448

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Instructional Staff - Program 2200							
Salaries	0100	135,926	-	-	-	-	135,926
Employee Benefits, including object							
0280	0200	51,386	-	-	-	-	51,386
Purchased Services	0300,0400,						
	0500	14,200	-	-	-	-	14,200
Supplies and Materials	0600	8,325	-	-	-	-	8,325
Property	0700	-	-	-	-	-	-
Other	0800, 0900	138	-	-	-	-	138
Total Instructional Staff		209,975	-	-	-	-	209,975
General Administration - Program 2300, including Program 2303 and 2304							
Salaries	0100	228,290	-	-	-	-	228,290
Employee Benefits, including object							
0280	0200	57,931	-	-	-	-	57,931
Purchased Services	0300,0400,						
	0500	114,500	-	-	-	-	114,500
Supplies and Materials	0600	12,700	-	-	-	-	12,700
Property	0700	10,000	-	-	-	-	10,000
Other	0800, 0900	59,500	-	-	-	-	59,500
Total School Administration		482,921	-	-	-	-	482,921
School Administration - Program 2400							
Salaries	0100	650,626	-	-	-	-	650,626
Employee Benefits, including object							
0280	0200	295,508	-	-	-	-	295,508
Purchased Services	0300,0400,						
	0500	13,400	-	-	-	-	13,400
Supplies and Materials	0600	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-
Total School Administration		959,534	-	-	-	-	959,534
Business Services - Program 2500, including Program 2501							
Salaries	0100	155,448	-	-	-	-	155,448
Employee Benefits, including object							
0280	0200	57,931	-	-	-	-	57,931
Purchased Services	0300,0400,						
	0500	55,000	-	-	-	-	55,000
Supplies and Materials	0600	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-
Total Business Services		268,379	-	-	-	-	268,379

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Operations and Maintenance - Program 2600							
Salaries	0100	452,509	-	-	-	-	452,509
Employee Benefits, including object							
0280	0200	193,666	-	-	-	-	193,666
Purchased Services	0300,0400,						
	0500	1,485,575	-	-	-	-	1,485,575
Supplies and Materials	0600	720,500	-	-	-	-	720,500
Property	0700	17,150	-	-	-	-	17,150
Other	0800, 0900	2,000	-	-	-	-	2,000
Total Operations and Maintenance		2,871,400	-	-	-	-	2,871,400
Student Transportation - Program 2700							
Salaries	0100	213,558	-	-	-	-	213,558
Employee Benefits, including object							
0280	0200	82,353	-	-	-	-	82,353
Purchased Services	0300,0400,						
	0500	26,725	-	-	-	-	26,725
Supplies and Materials	0600	101,500	-	-	-	-	101,500
Property	0700	12,500	-	-	-	-	12,500
Other	0800, 0900	-	-	-	-	-	-
Total Student Transportation		436,636	-	-	-	-	436,636
Central Support - Program 2800, including Program 2801							
Salaries	0100	123,324	-	-	-	-	123,324
Employee Benefits, including object							
0280	0200	39,210	-	-	-	-	39,210
Purchased Services	0300,0400,						
	0500	10,500	-	-	-	-	10,500
Supplies and Materials	0600	10,000	-	-	-	-	10,000
Property	0700	100,000	-	-	-	-	100,000
Other	0800, 0900	-	-	-	-	-	-
Total Central Support		283,034	-	-	-	-	283,034
Other Support - Program 2900							
Salaries	0100	30,000	-	-	-	-	30,000
Employee Benefits, including object							
0280	0200	6,705	-	-	-	-	6,705
Purchased Services	0300,0400,						
	0500	25,000	-	-	-	-	25,000
Supplies and Materials	0600	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-
Total Other Support		61,705	-	-	-	-	61,705

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Food Service Operations - Program 3100							
Salaries	0100	-	-	-	-	-	-
Employee Benefits, including object							
0280	0200	-	-	-	-	-	-
Purchased Services	0300,0400,						
	0500	-	249,714	-	-	-	249,714
Supplies and Materials	0600	-	240,325	-	-	-	240,325
Property	0700	-	26,000	-	-	-	26,000
Other	0800, 0900	-	-	-	-	-	-
Total Other Support		-	516,039	-	-	-	516,039
Enterprise Operations - Program 3200							
Salaries	0100	-	-	-	-	-	-
Employee Benefits, including object							
0280	0200	-	-	-	-	-	-
Purchased Services	0300,0400,						
	0500	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-
Community Services - Program 3300							
Salaries	0100	-	-	-	-	-	-
Employee Benefits, including object							
0280	0200	-	-	-	-	-	-
Purchased Services	0300,0400,						
	0500	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-
Total Community Services		-	-	-	-	-	-
Education for Adults - Program 3400							
Salaries	0100	-	-	-	-	-	-
Employee Benefits, including object							
0280	0200	-	-	-	-	-	-
Purchased Services	0300,0400,						
	0500	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-
Total Supporting Services		5,928,032	516,039	-	-	-	6,444,071

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Property - Program 4000							
Salaries	0100	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	60,000	60,000
Supplies and Materials	0600	-	-	-	-	-	-
Property	0700	-	-	-	-	1,050,000	1,050,000
Other	0800, 0900	-	-	-	-	-	-
Total Property		-	-	-	-	1,110,000	1,110,000
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure							
Salaries	0100	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	500	500
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	-
Property	0700	-	-	-	-	-	-
Other	0800, 0900	-	-	-	1,357,242	-	1,357,242
Total Other Uses		-	-	-	1,357,742	-	1,357,742
Total Expenditures		12,848,144	516,039	500,000	1,357,742	1,110,000	16,331,925
APPROPRIATED RESERVES							
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-
Total Reserves		-	-	-	-	-	-
Total Expenditures and Reserves		12,848,144	516,039	500,000	1,357,742	1,110,000	16,331,925

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BUDGETED ENDING FUND BALANCE							
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	385,000	-	-	-	-	385,000
TABOR multi year obligations (9322)	6722	84,000	-	-	-	-	84,000
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	43,800	-	1,750,708	707,507	2,502,015
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	11,799,197	-	-	-	-	11,799,197
Net investment in capital assets (9900)	6790	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-
Total Ending Fund Balance		12,268,197	43,800	-	1,750,708	707,507	14,770,212
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		(0)	-	-	-	-	(0)