

***ESSER III (ARP Act)***

***\$1,239,005***

To be expensed By September 30, 2024

**Yuma School District 1 Use of Funds**

**20% required Learning Loss \$247,801**

Stipends / Benefits – Summer School	\$ 32,092
Stipends / Benefits – Direct Instruction – Monday School	\$ 18,975
Books / Curriculum – Learning Loss	<u>\$197,451</u>
<b>Total</b>	<b>\$248,518</b>

**Gymnasium HVAC Repairs / Upgrades**

High School-Pit    \$476,032 paid out of ESSER II	\$255,756
Middle School	\$116,090
Elementary School	\$181,307
Cleaning Supplies – District Wide	\$ 13,582
Hazard Stipends / Benefits – All Staff	\$268,396
Indirect Costs – District	<u>\$155,356</u>
<b>Total</b>	<b>\$990,487</b>

School districts across the country received American Rescue Plan Elementary and Secondary School Emergency Relief (ESSERIII) Funds to help address COVID-19 recovery. ESSER III funds are one-time expenditures that must be used to meet the needs and on-going impact resulting from the COVID 19 pandemic. The funding is intended to assist in safety reopening and sustaining the safe operation of schools and address the impact of the Coronavirus pandemic on students such as learning loss.

Yuma School District 1 sought input through articles in the local newspaper and presentations to the Board of Education.

**\*\* Final Budget Approval 7/18/22**

**\*\* Updated 10/24/22**

**\*\* Updated 03/06/24**