



YUMA SCHOOL DISTRICT-1
2023-2024
Budget
June 19, 2023

Revenue Budget

2023-2024

23-24 Revenue Budget

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YUMA SCHOOL DISTRICT-1

General Fund Total 10					
Location					
Description	Next Yrs Rev Budget	Y.T.D. Revenue	Revenue Budget Total	% of Budget	State Account Number
ADDITIONAL AT RISK	7,628.00	0.00	7,628.00	0.00	10-0-00-0000-3000-000-3235
REAP FUNDING	16,000.00	0.00	16,000.00	0.00	10-0-00-0000-4020-000-4358
PROPERTY TAX	3,411,137.00	0.00	3,411,137.00	0.00	10-0-1110
SPECIFIC OWNERSHIP	443,268.00	0.00	443,268.00	0.00	10-0-1120-0000
PENALTIES/INTEREST	7,800.00	0.00	7,800.00	0.00	10-0-1140-0000
MILL LEVY OVERRIDE	1,194,000.00	0.00	1,194,000.00	0.00	10-0-1190
BOCES TUITION	0.00	0.00	0.00	0.00	10-0-1320-0000
EARNINGS ON INVEST	100,000.00	0.00	100,000.00	0.00	10-0-1510-0000
PRESCHOOL	375,808.00	0.00	375,808.00	0.00	10-0-1790-0000
OTHER LOCAL REVENUE	35,000.00	0.00	35,000.00	0.00	10-0-1900
DONATIONS & GRANTS	22,000.00	0.00	22,000.00	0.00	10-0-1920
MINERAL LEASES	2,315.00	0.00	2,315.00	0.00	10-0-2010-0000
STATE ELPA	59,880.00	0.00	59,880.00	0.00	10-0-3000-3139
ELPA	55,175.00	0.00	55,175.00	0.00	10-0-3000-3140
TRANSPORTATION	65,000.00	0.00	65,000.00	0.00	10-0-3000-3160
LIBRARY PROGRAM	4,500.00	0.00	4,500.00	0.00	10-0-3000-3207
SMALL RURAL SCHOOLS FUNDING	294,124.00	0.00	294,124.00	0.00	10-0-3000-3230
AT-RISK MITIGATION FUNDS	146,890.00	0.00	146,890.00	0.00	10-0-3000-3281
ARPA LIBRARY PROGRAM	0.00	0.00	0.00	0.00	10-0-3000-7310
CVA REVENUE	25,000.00	0.00	25,000.00	0.00	10-0-3010-3120
STATE EQUALIZATION	6,196,852.00	0.00	6,196,852.00	0.00	10-0-3110-3110
CVA ADJ	0.00	0.00	0.00	0.00	10-0-3200-3120
BOCES PASS THROUGH - ECEA	249,581.00	0.00	249,581.00	0.00	10-0-3951-3130
BOCES PASS THROUGH G / T	5,500.00	0.00	5,500.00	0.00	10-0-3951-3150
TITLE I	244,784.00	0.00	244,784.00	0.00	10-0-4000-4010
TITLE III-ELL	18,199.00	0.00	18,199.00	0.00	10-0-4000-4365
TITLE II-A	41,069.00	0.00	41,069.00	0.00	10-0-4000-4367
ESSER III	608,643.00	0.00	608,643.00	0.00	10-0-4000-4414
ESSER II	149,808.00	0.00	149,808.00	0.00	10-0-4000-4420
TITLE IV-A	15,304.00	0.00	15,304.00	0.00	10-0-4000-4424
SNAP CN Local P-EBT	0.00	0.00	0.00	0.00	10-0-4000-4649
TITLE III ELA SET ASIDE	0.00	0.00	0.00	0.00	10-0-4000-7365
BOCES - CARL PERKINS	6,000.00	0.00	6,000.00	0.00	10-0-4951-4048
BEGINNING FUND BALANCE	8,110,976.00	0.00	8,110,976.00	0.00	10-0-6001
Location					
SCHOOL LUNCH TRANSFER 1	(54,938.00)	0.00	(54,938.00)	0.00	10-000-00-0000-5251-000
READ ACT	26,705.00	0.00	26,705.00	0.00	10-000-00-3000-000-3259
TRANSFER TO CAPITAL RESERVE FUND	0.00	0.00	0.00	0.00	10-000-00-5243-000-000-0000

23-24 Revenue Budget

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YUMA SCHOOL DISTRICT-1

General Fund Total 10							
Location	000	Location					
Description			Next Yrs Rev Budget	Y.T.D. Revenue	Revenue Budget Total	% of Budget	State Account Number
000		Location	(28,233.00)	0.00	(28,233.00)	0.00	* Location
10		General Fund Total	<u>21,884,008.00</u>	<u>0.00</u>	<u>21,884,008.00</u>	<u>0.00</u>	Fund

23-24 Revenue Budget

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Food Service Fund 21						
Location						
Description	Next Yrs Rev Budget	Y.T.D. Revenue	Revenue Budget Total	% of Budget	State Account Number	
	0.00	0.00	0.00	0.00	21-0-1990	
	55,734.00	0.00	55,734.00	0.00	21-0-6001	
Location						
	100.00	0.00	100.00	0.00	21-000-00-0000-1510-000-0000	
	0.00	0.00	0.00	0.00	21-000-00-0000-1611-000-4555	
	5,300.00	0.00	5,300.00	0.00	21-000-00-0000-1621-000-4555	
	200.00	0.00	200.00	0.00	21-000-00-0000-1625-000-0000	
	6,480.00	0.00	6,480.00	0.00	21-000-00-0000-1690-000-0000	
	50,000.00	0.00	50,000.00	0.00	21-000-00-0000-4000-000-4553	
	280,000.00	0.00	280,000.00	0.00	21-000-00-0000-4000-000-4555	
	0.00	0.00	0.00	0.00	21-000-00-0000-4000-000-4559-0000	
	20,587.00	0.00	20,587.00	0.00	21-000-00-0000-4010-000-4555	
	3,003.00	0.00	3,003.00	0.00	21-000-00-3000-000-3161	
	1,000.00	0.00	1,000.00	0.00	21-000-00-3000-000-3164	
	5,000.00	0.00	5,000.00	0.00	21-000-00-3000-000-3169	
	0.00	0.00	0.00	0.00	21-000-00-4000-000-6555-0000	
	54,938.00	0.00	54,938.00	0.00	21-000-00-5210-000	
000 Location	<u>426,608.00</u>	<u>0.00</u>	<u>426,608.00</u>	<u>0.00</u>	* Location	
21 Food Service Fund	<u><u>482,342.00</u></u>	<u><u>0.00</u></u>	<u><u>482,342.00</u></u>	<u><u>0.00</u></u>	Fund	

23-24 Revenue Budget

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Pupil Activity Fund 23							
Location	101	Morris Primary					
	Description		Next Yrs Rev Budget	Y.T.D. Revenue	Revenue Budget Total	% of Budget	State Account Number
Morris Primary							
	Library Fees		4,500.00	0.00	4,500.00	0.00	23-101-00-1901-1740-000-0000-9795
	Library Fund Raiser		0.00	0.00	0.00	0.00	23-101-00-1901-1750-000-0000-9795
	PE Fund Raiser		125.00	0.00	125.00	0.00	23-101-00-1902-1750-000-0000-9795
	Music Fund Raiser		500.00	0.00	500.00	0.00	23-101-00-1903-1750-000-0000-9795
	Art Fees		0.00	0.00	0.00	0.00	23-101-00-1904-1740-000-0000-9795
	General Fees		1,000.00	0.00	1,000.00	0.00	23-101-00-1905-1740-000-0000-9795
	General Donations		500.00	0.00	500.00	0.00	23-101-00-1905-1760-000-0000-9795
	Courtsey Committee Fees		164.00	0.00	164.00	0.00	23-101-00-1906-1740-000-0000-9795
	Mpac Fees		0.00	0.00	0.00	0.00	23-101-00-1930-1740-000-0000-5221
	Mpac Fund Raiser		20,000.00	0.00	20,000.00	0.00	23-101-00-1930-1750-000-0000-5221
101	Morris Primary		26,789.00	0.00	26,789.00	0.00	* Location
Little Indians Preschool							
	PAC Fund Raiser		15,000.00	0.00	15,000.00	0.00	23-102-00-1930-1750-000-0000-5221
	PAC Other Income		0.00	0.00	0.00	0.00	23-102-00-1930-1790-000-0000-5221
102	Little Indians Preschool		15,000.00	0.00	15,000.00	0.00	* Location
Yuma Middle School							
	ATHLETIC GATES		20,664.00	0.00	20,664.00	0.00	23-201-00-1800-1710-000-0000-9791
	ATHLETIC FEES		10,000.00	0.00	10,000.00	0.00	23-201-00-1800-1740-000-0000-9791
	ATHLETIC OTHER INCOME		0.00	0.00	0.00	0.00	23-201-00-1800-1790-000-0000-9791
	Library Fees		3,500.00	0.00	3,500.00	0.00	23-201-00-1901-1740-000-0000-9791
	PE Fund Raiser		700.00	0.00	700.00	0.00	23-201-00-1902-1750-000-0000-9791
	Music Fees		135.00	0.00	135.00	0.00	23-201-00-1903-1740-000-0000-9791
	Art Fees		1,992.00	0.00	1,992.00	0.00	23-201-00-1904-1740-000-0000-9791
	General Fees		6,000.00	0.00	6,000.00	0.00	23-201-00-1905-1740-000-0000-9791
	General Donations		0.00	0.00	0.00	0.00	23-201-00-1905-1760-000-0000-9791
	Courtsey Committee Fees		300.00	0.00	300.00	0.00	23-201-00-1906-1740-000-0000-9791
	6th Grade Fees		20,000.00	0.00	20,000.00	0.00	23-201-00-1907-1740-000-0000-9791
	6th Grade Fund Raiser		0.00	0.00	0.00	0.00	23-201-00-1907-1750-000-0000-9791
	8th Grade Fees		400.00	0.00	400.00	0.00	23-201-00-1908-1740-000-0000-9791
	Science Fund Raiser		15,000.00	0.00	15,000.00	0.00	23-201-00-1909-1750-000-0000-9791
	Student Council Fees		500.00	0.00	500.00	0.00	23-201-00-1911-1740-000-0000-9791
	Student Council Fund Raiser		0.00	0.00	0.00	0.00	23-201-00-1911-1750-000-0000-9791
	YMS PAC Fees		0.00	0.00	0.00	0.00	23-201-00-1930-1740-000-0000-9791
	YMS PAC Fund Raiser		7,000.00	0.00	7,000.00	0.00	23-201-00-1930-1750-000-0000-9791
	Sources of Strength Fundraiser		0.00	0.00	0.00	0.00	23-201-00-1955-1750-000-0000-9791

23-24 Revenue Budget

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Pupil Activity Fund 23							
Location	201	Yuma Middle School					
Description			Next Yrs Rev Budget	Y.T.D. Revenue	Revenue Budget Total	% of Budget	State Account Number
201	Yuma Middle School		86,191.00	0.00	86,191.00	0.00	* Location
Yuma High School							
		Athletic Gates	60,000.00	0.00	60,000.00	0.00	23-301-00-1800-1710-000-0000-9799
		Athletic Fees	50,000.00	0.00	50,000.00	0.00	23-301-00-1800-1740-000-0000-9799
		Athletic Fund Raiser	0.00	0.00	0.00	0.00	23-301-00-1800-1750-000-0000-9799
		Athletic Donations	0.00	0.00	0.00	0.00	23-301-00-1800-1760-000-0000-9799
		Girls Basketball Club Fund Raiser	1,811.00	0.00	1,811.00	0.00	23-301-00-1815-1750-000-0000-9799
		Girls Basketball Club Donations	0.00	0.00	0.00	0.00	23-301-00-1815-1760-000-0000-9799
		Spirit Team Fees	0.00	0.00	0.00	0.00	23-301-00-1817-1740-000-0000-9799
		Spirit Team Fund Raiser	5,426.00	0.00	5,426.00	0.00	23-301-00-1817-1750-000-0000-9799
		Spirit Team Donations	0.00	0.00	0.00	0.00	23-301-00-1817-1760-000-0000-9799
		Girls Golf Club Fund Raiser	502.00	0.00	502.00	0.00	23-301-00-1821-1750-000-0000-9799
		Girls Golf Club Donations	0.00	0.00	0.00	0.00	23-301-00-1821-1760-000-0000-9799
		Softball Club Fund Raiser	5,930.00	0.00	5,930.00	0.00	23-301-00-1827-1750-000-0000-9799
		Softball Club Donations	0.00	0.00	0.00	0.00	23-301-00-1827-1760-000-0000-9799
		Volleyball Club Fees	0.00	0.00	0.00	0.00	23-301-00-1832-1740-000-0000-9799
		Volleyball Club Fund Raiser	5,053.00	0.00	5,053.00	0.00	23-301-00-1832-1750-000-0000-9799
		Volleyball Club Donations	0.00	0.00	0.00	0.00	23-301-00-1832-1760-000-0000-9799
		Baseball Club Fund Raiser	6,095.00	0.00	6,095.00	0.00	23-301-00-1844-1750-000-0000-9799
		Baseball Club Donations	0.00	0.00	0.00	0.00	23-301-00-1844-1760-000-0000-9799
		Boys Basketball Club Fund Raiser	100.00	0.00	100.00	0.00	23-301-00-1845-1750-000-0000-9799
		Boys Basketball Club Donations	0.00	0.00	0.00	0.00	23-301-00-1845-1760-000-0000-9799
		Football Club Fund Raiser	10,741.00	0.00	10,741.00	0.00	23-301-00-1850-1750-000-0000-9799
		Football Club Donations	0.00	0.00	0.00	0.00	23-301-00-1850-1760-000-0000-9799
		Boys Golf Club Fund Raiser	3,717.00	0.00	3,717.00	0.00	23-301-00-1851-1750-000-0000-9799
		Boys Golf Club Donations	0.00	0.00	0.00	0.00	23-301-00-1851-1760-000-0000-9799
		Cross Country Club Fund Raiser	100.00	0.00	100.00	0.00	23-301-00-1878-1750-000-0000-9799
		Cross Country Club Donations	0.00	0.00	0.00	0.00	23-301-00-1878-1760-000-0000-9799
		Track Club Fees	0.00	0.00	0.00	0.00	23-301-00-1890-1740-000-0000-9799
		Track Club Fund Raiser	5,358.00	0.00	5,358.00	0.00	23-301-00-1890-1750-000-0000-9799
		Track Club Donations	0.00	0.00	0.00	0.00	23-301-00-1890-1760-000-0000-9799
		Wrestling Club Fees	0.00	0.00	0.00	0.00	23-301-00-1893-1740-000-0000-9799
		Wrestling Club Fund Raiser	2,600.00	0.00	2,600.00	0.00	23-301-00-1893-1750-000-0000-9799
		Wrestling Club Donations	0.00	0.00	0.00	0.00	23-301-00-1893-1760-000-0000-9799
		Weight Room Donations	17.00	0.00	17.00	0.00	23-301-00-1899-1760-000-0000-9799
		PE Fees	34.00	0.00	34.00	0.00	23-301-00-1902-1740-000-0000-9799
		Art Fees	2,025.00	0.00	2,025.00	0.00	23-301-00-1904-1740-000-0000-9799
		Art Fund Raiser	0.00	0.00	0.00	0.00	23-301-00-1904-1750-000-0000-9799

23-24 Revenue Budget

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YUMA SCHOOL DISTRICT-1

Pupil Activity Fund 23							
Location	301	Yuma High School					
Description			Next Yrs Rev Budget	Y.T.D. Revenue	Revenue Budget Total	% of Budget	State Account Number
General Fees			7,210.00	0.00	7,210.00	0.00	23-301-00-1905-1740-000-0000-9799
General Fund Raiser			0.00	0.00	0.00	0.00	23-301-00-1905-1750-000-0000-9799
Science Fees			0.00	0.00	0.00	0.00	23-301-00-1909-1740-000-0000-9799
Science Fund Raiser			10,260.00	0.00	10,260.00	0.00	23-301-00-1909-1750-000-0000-9799
STUCO Fund Raiser			200.00	0.00	200.00	0.00	23-301-00-1911-1750-000-0000-9799
STUCO Donations			0.00	0.00	0.00	0.00	23-301-00-1911-1760-000-0000-9799
Yearbook Fees			0.00	0.00	0.00	0.00	23-301-00-1912-1740-000-0000-9799
Yearbook Fund Raiser			2,318.00	0.00	2,318.00	0.00	23-301-00-1912-1750-000-0000-9799
Band/Guitar Fund Raiser			1,785.00	0.00	1,785.00	0.00	23-301-00-1913-1750-000-0000-9799
Band/Guitar Donations			0.00	0.00	0.00	0.00	23-301-00-1913-1760-000-0000-9799
Choir Donations			12.00	0.00	12.00	0.00	23-301-00-1914-1760-000-0000-9799
Social Studies Fees			127.00	0.00	127.00	0.00	23-301-00-1915-1740-000-0000-9799
Fine Arts Donations			5,292.00	0.00	5,292.00	0.00	23-301-00-1916-1760-000-0000-9799
Student Vending Fund Raiser			1,010.00	0.00	1,010.00	0.00	23-301-00-1918-1750-000-0000-9799
Staff Courtesy Fund Raiser			100.00	0.00	100.00	0.00	23-301-00-1919-1750-000-0000-9799
Business Club Fund Raiser			466.00	0.00	466.00	0.00	23-301-00-1920-1750-000-0000-9799
FACS Fees			300.00	0.00	300.00	0.00	23-301-00-1921-1740-000-0000-9799
FACS Club Grants			0.00	0.00	0.00	0.00	23-301-00-1921-1790-000-0000-9799
Ag Student Fees			2,030.00	0.00	2,030.00	0.00	23-301-00-1922-1740-000-0000-9799
Ag Student Fees Donations			0.00	0.00	0.00	0.00	23-301-00-1922-1760-000-0000-9799
Life Skills Fees			249.00	0.00	249.00	0.00	23-301-00-1924-1740-000-0000-9799
Life Skills Fund Raiser			0.00	0.00	0.00	0.00	23-301-00-1924-1750-000-0000-9799
Counselor Office Fees			400.00	0.00	400.00	0.00	23-301-00-1925-1740-000-0000-9799
Ag Resale Fees			100.00	0.00	100.00	0.00	23-301-00-1926-1740-000-0000-9799
Parents - Class of 2023 Fundraiser			10,500.00	0.00	10,500.00	0.00	23-301-00-1932-1750-000-9799
Parents - Class of 2024 Fundraiser			0.00	0.00	0.00	0.00	23-301-00-1933-1750-000-9799
Class of 2022 Fees			2,911.00	0.00	2,911.00	0.00	23-301-00-1943-1740-000-0000-9799
Class of 2023 Fees			0.00	0.00	0.00	0.00	23-301-00-1944-1740-000-000-9799
Class of 2023 Fund Raiser			10,500.00	0.00	10,500.00	0.00	23-301-00-1944-1950-000-0000-9799
Class of 2024 Fees			1,115.00	0.00	1,115.00	0.00	23-301-00-1945-1740-000-000-9799
Class of 2024 Fund Raiser			0.00	0.00	0.00	0.00	23-301-00-1945-1750-000-0000-9799
Class of 2025 Fees			715.00	0.00	715.00	0.00	23-301-00-1946-1740-000-0000-9799
Class of 2025 Fund Raiser			0.00	0.00	0.00	0.00	23-301-00-1946-1750-000-0000-9799
Class of 2026 Fees			0.00	0.00	0.00	0.00	23-301-00-1947-1740-000-0000-9799
Class of 2026 Fund Raiser			0.00	0.00	0.00	0.00	23-301-00-1947-1750-000-0000-9799
FBLA Fees			10,000.00	0.00	10,000.00	0.00	23-301-00-1950-1740-000-0000-9799
FBLA Fund Raiser			0.00	0.00	0.00	0.00	23-301-00-1950-1750-000-0000-9799
FBLA Donations			0.00	0.00	0.00	0.00	23-301-00-1950-1760-000-0000-9799

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Pupil Activity Fund 23							
Location	301	Yuma High School					
Description			Next Yrs Rev Budget	Y.T.D. Revenue	Revenue Budget Total	% of Budget	State Account Number
		FCCLA Fees	2,000.00	0.00	2,000.00	0.00	23-301-00-1951-1740-000-0000-9799
		FCCLA Fund Raiser	10,000.00	0.00	10,000.00	0.00	23-301-00-1951-1750-000-0000-9799
		FFA Fees	5,198.00	0.00	5,198.00	0.00	23-301-00-1952-1740-000-0000-9799
		FFA Fund Raiser	25,000.00	0.00	25,000.00	0.00	23-301-00-1952-1750-000-0000-9799
		FFA Donations	0.00	0.00	0.00	0.00	23-301-00-1952-1760-000-0000-9799
		FFA Grants	0.00	0.00	0.00	0.00	23-301-00-1952-1790-000-0000-9799
		NHS Fees	1,066.00	0.00	1,066.00	0.00	23-301-00-1953-1740-000-0000-9799
		NHS Fund Raiser	0.00	0.00	0.00	0.00	23-301-00-1953-1750-000-0000-9799
		Sources of Strength Fund Raiser	1,647.00	0.00	1,647.00	0.00	23-301-00-1955-1750-000-9799
		Ag Resale Donations	0.00	0.00	0.00	0.00	23-301-1926-1760-9799
301	Yuma High School		<u>272,020.00</u>	<u>0.00</u>	<u>272,020.00</u>	<u>0.00</u>	* Location
23	Pupil Activity Fund		<u><u>400,000.00</u></u>	<u><u>0.00</u></u>	<u><u>400,000.00</u></u>	<u><u>0.00</u></u>	Fund

23-24 Revenue Budget

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YUMA SCHOOL DISTRICT-1

Bond Redemption Fund 31

Location

Description	Next Yrs Rev Budget	Y.T.D. Revenue	Revenue Budget Total	% of Budget	State Account Number
PROPERTY TAX	1,357,956.00	0.00	1,357,956.00	0.00	31-0-1110-0000
EARNINGS ON INVESTMENTS	500.00	0.00	500.00	0.00	31-0-1500-0000
BEGINNING FUND BALANCE	1,489,219.00	0.00	1,489,219.00	0.00	31-0-6001-0000
31 Bond Redemption Fund	<u>2,847,675.00</u>	<u>0.00</u>	<u>2,847,675.00</u>	<u>0.00</u>	Fund

23-24 Revenue Budget

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YUMA SCHOOL DISTRICT-1

Building Fund 41							
Location	000	Location					
	Description		Next Yrs Rev Budget	Y.T.D. Revenue	Revenue Budget Total	% of Budget	State Account Number
Location							
		BEST GRANT	0.00	0.00	0.00	0.00	41-000-00-0000-3010-000-3188-0000
		BOND PROCEEDS	0.00	0.00	0.00	0.00	41-000-00-0000-5110-000-0000-0000
000	Location		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Location
41	Building Fund		<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	<u><u>0.00</u></u>	Fund

23-24 Revenue Budget

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YUMA SCHOOL DISTRICT-1

Capital Project Fund 43						
Location						
Description	Next Yrs Rev Budget	Y.T.D. Revenue	Revenue Budget Total	% of Budget	State Account Number	
OTHER INCOME	0.00	0.00	0.00	0.00	43-0-1900	
TRANSFER FROM GENERAL FUND	706,101.00	0.00	706,101.00	0.00	43-0-5210-0000	
BEGINNING FUND BALANCE	584,612.00	0.00	584,612.00	0.00	43-0-6000	
Location						
INTEREST INCOME	0.00	0.00	0.00	0.00	43-000-00-1510	
000 Location	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Location	
43 Capital Project Fund	<u>1,290,713.00</u>	<u>0.00</u>	<u>1,290,713.00</u>	<u>0.00</u>	Fund	
Report Total:	<u>26,904,738.00</u>	<u>0.00</u>	<u>26,904,738.00</u>	<u>0.00</u>		

Expenditure Budget

2023-2024

23-24 Expenditure Budget

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YUMA SCHOOL DISTRICT-1

General Fund Total 10				
Location	101	Morris Primary		
Account	Description		Next Yrs Budget	% of Budget State Account Number
Morris Primary				
10.101.11.0018.0110.201.0000	MES TEACHER SALARY		1,079,655.00	0.00 10-101-11-0018-0110-201-0000-9795
10.101.11.0018.0110.201.4414	MES TEACHER SALARY -ESSER III Stipend		0.00	0.00 10-101-11-0018-0110-201-4414-9795
10.101.11.0018.0110.204.0000.9795	MES FLOATING INSTRUCTOR SALARY		34,560.00	0.00 10-101-11-0018-0110-204-0000-9795
10.101.11.0018.0120.207.0000	MES SUB-SHORT TERM SALARY		18,500.00	0.00 10-101-11-0018-0120-207-0000-9795
10.101.11.0018.0221.201.9795	MES TEACHER MEDICARE		15,655.00	0.00 10-101-11-0018-0221-201-0000-9795
10.101.11.0018.0221.201.4414	MES TEACHER MEDICARE-ESSER III		0.00	0.00 10-101-11-0018-0221-201-4414-9795
10.101.11.0018.0221.207.9795	MES FLOATING INSTRUCTOR MEDICARE		501.00	0.00 10-101-11-0018-0221-204-0000-9795
10.101.11.0018.0221.207.0000	MES SUB -SHORT TERM MEDICARE		268.00	0.00 10-101-11-0018-0221-207-0000-9795
10.101.11.0018.0230.201.9795	MES TEACHER PERA		236,447.00	0.00 10-101-11-0018-0230-201-0000-9795
10.101.11.0018.0230.201.4414.9795	MES TEACHER PERA - ESSER III		0.00	0.00 10-101-11-0018-0230-201-4414-9795
10.101.11.0018.0230.204.9795	MES FLOATING INSTRUCTOR PERA		7,569.00	0.00 10-101-11-0018-0230-204-0000-9795
10.101.11.0018.0230.207.0000	MES SUB -SHORT TERM PERA		4,052.00	0.00 10-101-11-0018-0230-207-0000-9795
10.101.11.0018.0250.201.9795	MES TEACHER MEDICAL INS		200,200.00	0.00 10-101-11-0018-0250-201-0000-9795
10.101.11.0018.0250.2014.9795	MES FLOATING INSTRUCTOR MEDICAL INS		10,650.00	0.00 10-101-11-0018-0250-204-0000-9795
10.101.11.0018.0350.000.0000	PROFESSIONAL DEVELOPMENT		2,000.00	0.00 10-101-11-0018-0350-000-0000-9795
10.101.11.0018.0400.000.0000	EQUIPMENT LEASE		6,500.00	0.00 10-101-11-0018-0400-000-0000-9795
10.101.11.0018.0580.000.0000	STAFF TRAVEL		1,000.00	0.00 10-101-11-0018-0580-000-0000-9795
10.101.11.0018.0610.000.0000	SUPPLIES		10,000.00	0.00 10-101-11-0018-0610-000-0000-9795
10.101.11.0018.0610.000.3207.9795	LIBRARY GRANT SUPPLIES		4,500.00	0.00 10-101-11-0018-0610-000-3207-9795
10.101.11.0018.0610.000.3259.9795	READ ACT SUPPLIES		25,000.00	0.00 10-101-11-0018-0610-000-3259-9795
10.101.11.0018.0611.000.0000	COPY/CONST PAPER		5,500.00	0.00 10-101-11-0018-0611-000-0000-9795
10.101.11.0018.0641.000.9414	CURRICULUM ADOPTION - LEARNING LOSS		0.00	0.00 10-101-11-0018-0641-000-9414-9795
10.101.11.0018.0646.000.0000	CURRICULUM REPLACEMENT		28,000.00	0.00 10-101-11-0018-0646-000-0000-9795
10.101.11.0018.0730.000.0000	EQUIPMENT		5,000.00	0.00 10-101-11-0018-0730-000-0000-9795
10.101.11.0018.0810.000.0000	DUES AND FEES		1,000.00	0.00 10-101-11-0018-0810-000-0000-9795
10.101.11.0590.0110.401.3140	MES ELA AIDE SALARY		21,316.00	0.00 10-101-11-0590-0110-401-3140-9795
10.101.11.0590.0221.239.3140	ELEMENTARY ELA INTERPRETOR MEDICARE		3.00	0.00 10-101-11-0590-0221-239-3140-9795
10.101.11.0590.0221.401.3140	MES ELA AIDE MEDICARE		309.00	0.00 10-101-11-0590-0221-401-3140-9795
10.101.11.0590.0230.239.3140	ELEMENTARY ELA INTERPRETOR PERA		46.00	0.00 10-101-11-0590-0230-239-3140-9795
10.101.11.0590.0230.401.3140	MES ELA AIDE PERA		4,668.00	0.00 10-101-11-0590-0230-401-3140-9795
10.101.11.0590.0250.401.3140	MES ELA AIDE MED INS		40.00	0.00 10-101-11-0590-0250-401-3140-9795
10.101.11.0590.0320.239.3140	ELEMENTARY ELA INTERPRETOR		210.00	0.00 10-101-11-0590-0320-239-3140-9795
10.101.11.2211.0110.107.3259.9795	READ ACT CONSULTING		1,500.00	0.00 10-101-11-2211-0110-215-3259-9795
10.101.11.2211.0221.107.3259.9795	READ ACT CONSULTING MEDICARE		22.00	0.00 10-101-11-2211-0221-215-3259-9795

23-24 Expenditure Budget

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YUMA SCHOOL DISTRICT-1

General Fund Total 10				
Location	101	Morris Primary		
Account	Description		Next Yrs Budget	% of Budget State Account Number
10.101.11.2211.0230.107.3259.9795	READ ACT CONSULTING PERA		329.00	0.00 10-101-11-2211-0230-215-3259-9795
10.101.12.1700.0110.202.3130	MES SPED TEACHER SALARY		159,870.00	0.00 10-101-12-1700-0110-202-3130-9795
10.101.12.1700.0110.202.4414	MES SPED TEACHER SALARY ESSER III		0.00	0.00 10-101-12-1700-0110-202-4414-9795
	Stipend			
10.101.12.1700.0110.416.3130	MES SPED AIDE SALARY		164,589.00	0.00 10-101-12-1700-0110-416-3130-9795
10.101.12.1700.0120.204.3130	MES SPED SUB SALARY		3,000.00	0.00 10-101-12-1700-0120-207-3130-9795
10.101.12.1700.0221.202.3130	MES SPED TEACHER MEDICARE		2,318.00	0.00 10-101-12-1700-0221-202-3130-9795
10.101.12.1700.0221.202.4414	MES SPED TEACHER MEDICARE ESSER III		0.00	0.00 10-101-12-1700-0221-202-4414-9795
10.101.12.1700.0221.204.3130	MES SPED SUB MEDICARE		44.00	0.00 10-101-12-1700-0221-207-3130-9795
10.101.12.1700.0221.416.3130	MES SPED AIDE MEDICARE		2,387.00	0.00 10-101-12-1700-0221-416-3130-9795
10.101.12.1700.0221.416.4414	MES SPED AIDE MEDICARE ESSER III		0.00	0.00 10-101-12-1700-0221-416-4414-9795
10.101.12.1700.0230.202.3130	MES SPED TEACHER PERA		35,012.00	0.00 10-101-12-1700-0230-202-3130-9795
10.101.12.1700.0230.202.4414	MES SPED TEACHER PERA -ESSER III		0.00	0.00 10-101-12-1700-0230-202-4414-9795
10.101.12.1700.0230.204.3130	MES SPED SUB PERA		642.00	0.00 10-101-12-1700-0230-207-3130-9795
10.101.12.1700.0230.416.3130	MES SPED AIDE PERA		36,045.00	0.00 10-101-12-1700-0230-416-3130-9795
10.101.12.1700.0250.202.3130	MES SPED TEACHER MED INS		28,350.00	0.00 10-101-12-1700-0250-202-3130-9795
10.101.12.1700.0250.416.3130	MES SPED AIDE MED INS		60,780.00	0.00 10-101-12-1700-0250-416-3130-9795
10.101.12.1700.0610.000.0000	SPED SUPPLIES		900.00	0.00 10-101-12-1700-0610-000-3130-9795
10.101.12.1700.0730.000.3130	SPED EQUIPMENT		600.00	0.00 10-101-12-1700-0730-000-3130-9795
10.101.14.1900.0150.210.0000	MES CO-CURRICULAR SALARY		645.00	0.00 10-101-14-1900-0150-210-0000-9795
10.101.14.1900.0221.210.0000	MES CO-CURRICULAR MEDICARE		9.00	0.00 10-101-14-1900-0221-210-0000-9795
10.101.14.1900.0230.210.0000	MES CO-CURRICULAR PERA		138.00	0.00 10-101-14-1900-0230-210-0000-9795
10.101.19.0090.0110.206.4010	MES TITLE 1 TEACHER SALARY		134,650.00	0.00 10-101-19-0090-0110-206-4010-9795
10.101.19.0090.0221.206.4010	MES TITLE 1 TEACHER MEDICARE		1,952.00	0.00 10-101-19-0090-0221-206-4010-9795
10.101.19.0090.0230.206.4010	MES TITLE 1 TEACHER PERA		29,488.00	0.00 10-101-19-0090-0230-206-4010-9795
10.101.19.0090.0250.206.4010	MES TITLE 1 TEACHER MED INS		19,900.00	0.00 10-101-19-0090-0250-206-4010-9795
10.101.21.2120.0110.211.0000	MES COUNSELOR/ADVOCATE SALARY		64,381.00	0.00 10-101-21-2120-0110-211-0000-9795
10.101.21.2120.0221.211.0000	MES COUNSELOR/ADVOCATE MEDICAID		934.00	0.00 10-101-21-2120-0221-211-0000-9795
10.101.21.2120.0230.211.0000	MES COUNSELOR/ADVOCATE PERA		14,099.00	0.00 10-101-21-2120-0230-211-0000-9795
10.101.21.2120.0250.211.0000	MES COUNSELOR/ADVOCATE MEDICAL		40.00	0.00 10-101-21-2120-0250-211-0000-9795
10.101.21.2120.0610.000.0000.9795	COUNSELOR SUPPLIES		500.00	0.00 10-101-21-2120-0610-000-0000-9795
10.101.21.2134.0110.409	MES NURSE AIDE SALARY		11,310.00	0.00 10-101-21-2134-0110-409-0000-9795
10.101.21.2134.0221.409	MES NURSE AIDE MEDICARE		164.00	0.00 10-101-21-2134-0221-409-0000-9795
10.101.21.2134.0230.409	MES NURSE AIDE PERA		2,477.00	0.00 10-101-21-2134-0230-409-0000-9795
10.101.21.2134.0250.409	MES NURSE AIDE MEDICAL INS		4,750.00	0.00 10-101-21-2134-0250-409-0000-9795
10.101.22.2220.0110.411.0000	MES MEDIA AIDE SALARY		13,340.00	0.00 10-101-22-2220-0110-411-0000-9795
10.101.22.2220.0221.411.0000	MES MEDIA AIDE MEDICARE		193.00	0.00 10-101-22-2220-0221-411-0000-9795
10.101.22.2220.0230.411.0000	MES MEDIA AIDE PERA		2,921.00	0.00 10-101-22-2220-0230-411-0000-9795

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YUMA SCHOOL DISTRICT-1

General Fund Total 10				
Location	101	Morris Primary		
Account	Description		Next Yrs Budget	% of Budget State Account Number
10.101.22.2220.0250.411.0000	MES MEDIA AIDE MEDICAL INS		5,100.00	0.00 10-101-22-2220-0250-411-0000-9795
10.101.22.2220.0610.000.0000	MEDIA SUPPLIES		3,225.00	0.00 10-101-22-2220-0610-000-0000-9795
10.101.24.2410.0110.105.0000	MES PRINCIPAL SALARY		89,160.00	0.00 10-101-24-2410-0110-105-0000-9795
10.101.24.2410.0110.506.0000	MES PRINCIPAL SEC SALARY		72,909.00	0.00 10-101-24-2410-0110-506-0000-9795
10.101.24.2410.0221.105.0000	MES PRINCIPAL MEDICARE		1,293.00	0.00 10-101-24-2410-0221-105-0000-9795
10.101.24.2410.0221.506.0000	MES PRINCIPAL SEC MEDICARE		1,057.00	0.00 10-101-24-2410-0221-506-0000-9795
10.101.24.2410.0230.105.0000	MES PRINCIPAL PERA		19,526.00	0.00 10-101-24-2410-0230-105-0000-9795
10.101.24.2410.0230.506.0000	MES PRINCIPAL SEC PERA		15,967.00	0.00 10-101-24-2410-0230-506-0000-9795
10.101.24.2410.0250.105.0000	MES PRINCIPAL MEDICAL INS		8,850.00	0.00 10-101-24-2410-0250-105-0000-9795
10.101.24.2410.0250.506.0000	MES PRINCIPAL SEC MEDICAL INS		22,650.00	0.00 10-101-24-2410-0250-506-0000-9795
10.101.24.2410.0530.000.0000	COMMUNICATION		700.00	0.00 10-101-24-2410-0530-000-0000-9795
10.101.26.2620.0110.608.0000	MES CUSTODIAN SALARY		95,286.00	0.00 10-101-26-2620-0110-608-0000-9795
10.101.26.2620.0221.608.0000	MES CUSTODIAN MEDICARE		1,382.00	0.00 10-101-26-2620-0221-608-0000-9795
10.101.26.2620.0230.608.0000	MES CUSTODIAN PERA		20,868.00	0.00 10-101-26-2620-0230-608-0000-9795
10.101.26.2620.0250.608.0000	MES CUSTODIAN MEDICAL INS		10,730.00	0.00 10-101-26-2620-0250-608-0000-9795
101	Morris Primary		2,890,131.00	0.00 * Location
Little Indians Preschool				
10.102.11.0040.0110.201.3141	TEACHER SALARY		93,696.00	0.00 10-102-11-0040-0110-201-3141-5221
10.102.11.0040.0110.416.3141	TEACHER AIDE SALARY		90,223.00	0.00 10-102-11-0040-0110-416-3141-5221
10.102.11.0040.0120.207.3141	SUBSTITUTE - SHORT TERM TEACHERS		1,000.00	0.00 10-102-11-0040-0120-207-3141-5221
10.102.11.0040.0221.201.3141	TEACHER MEDICARE		1,359.00	0.00 10-102-11-0040-0221-201-3141-5221
10.102.11.0040.0221.207.3141	SUBSTITUTE-SHORT TERM MEDICARE		15.00	0.00 10-102-11-0040-0221-207-3141-5221
10.102.11.0040.0221.416.3141	TEACHER AIDE MEDICARE		1,308.00	0.00 10-102-11-0040-0221-416-3141-5221
10.102.11.0040.0230.201.3141	TEACHER PERA		20,519.00	0.00 10-102-11-0040-0230-201-3141-5221
10.102.11.0040.0230.207.3141	SUBSTITUTE - SHORT TERM PERA		219.00	0.00 10-102-11-0040-0230-207-3141-5221
10.102.11.0040.0230.416.3141	TEACHER AIDE PERA		19,759.00	0.00 10-102-11-0040-0230-416-3141-5221
10.102.11.0040.0250.201.3141	TEACHER MEDICAL INS		17,700.00	0.00 10-102-11-0040-0250-201-3141-5221
10.102.11.0040.0250.416.3141	TEACHER AIDE MEDICAL INS		39,400.00	0.00 10-102-11-0040-0250-416-3141-5221
10.102.11.0040.0442.000.0000	COPIER LEASE		750.00	0.00 10-102-11-0040-0442-000-0000-5221
10.102.11.0040.0570.000.0000	SNACKS		2,500.00	0.00 10-102-11-0040-0570-000-0000-5221
10.102.11.0040.0610.000.0000	SUPPLIES		2,500.00	0.00 10-102-11-0040-0610-000-0000-5221
10.102.11.0040.0611.000.0000	COPY/ CONST PAPER		500.00	0.00 10-102-11-0040-0611-000-0000-5221
10.102.11.0040.0641.000.0000	CREATIVE CURRICULUM/TEXTBOOKS		700.00	0.00 10-102-11-0040-0641-000-0000-5221
10.102.11.0040.0730.000.0000	EQUIPMENT		5,000.00	0.00 10-102-11-0040-0730-000-0000-5221
10.102.11.0040.0810.000.0000	DUES/FEES		450.00	0.00 10-102-11-0040-0810-000-0000-5221
10.102.24.2410.0530.000.0000	COMMUNICATIONS		500.00	0.00 10-102-24-2410-0530-000-0000-5221
102	Little Indians Preschool		298,098.00	0.00 * Location

23-24 Expenditure Budget

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YUMA SCHOOL DISTRICT-1

General Fund Total 10				
Location	201	Yuma Middle School		
Account	Description		Next Yrs Budget	% of Budget State Account Number
Yuma Middle School				
10.201.11.0018.0110.201.0000		YMS TEACHER SALARY	847,839.00	0.00 10-201-11-0018-0110-201-0000-9791
10.201.11.0018.0110.201.4414		YMS TEACHER SALARY ESSER III STIPEND	0.00	0.00 10-201-11-0018-0110-201-4414-9791
10.201.11.0018.0110.204.0000		YMS FLOATING INSTRUCTOR SALARY	27,000.00	0.00 10-201-11-0018-0110-204-0000-9791
10.201.11.0018.0120.207.0000		YMS SUB-SHORT TERM SALARY	18,500.00	0.00 10-201-11-0018-0120-207-0000-9791
10.201.11.0018.0221.201.0000		YMS TEACHER MEDICARE	12,294.00	0.00 10-201-11-0018-0221-201-0000-9791
10.201.11.0018.0221.201.4414		YMS TEACHER MEDICARE ESSER III	0.00	0.00 10-201-11-0018-0221-201-4414-9791
10.201.11.0018.0221.204.0000		YMS FLOATING INSTRUCTOR MEDICARE	392.00	0.00 10-201-11-0018-0221-204-0000-9791
10.201.11.0018.0221.207.0000		YMS SUB-SHORT TERM MEDICARE	268.00	0.00 10-201-11-0018-0221-207-0000-9791
10.201.11.0018.0230.201.0000		YMS TEACHER PERA	185,677.00	0.00 10-201-11-0018-0230-201-0000-9791
10.201.11.0018.0230.201.4414.9791		YMS TEACHER PERA - ESSER III	0.00	0.00 10-201-11-0018-0230-201-4414-9791
10.201.11.0018.0230.204.0000		YMS FLOATING INSTRUCTOR PERA	5,913.00	0.00 10-201-11-0018-0230-204-0000-9791
10.201.11.0018.0230.207.0000		YMS SUB-SHORT TERM PERA	4,052.00	0.00 10-201-11-0018-0230-207-0000-9791
10.201.11.0018.0250.201.0000		YMS TEACHER MEDICAL INS	110,130.00	0.00 10-201-11-0018-0250-201-0000-9791
10.201.11.0018.0250.204.0000		YMS FLOATING INSTRUCTOR MEDICAL INS	40.00	0.00 10-201-11-0018-0250-204-0000-9791
10.201.11.0018.0320.000.0000.9791		EDUCATIONAL SERVICES	6,500.00	0.00 10-201-11-0018-0320-000-0000-9791
10.201.11.0018.0350.000.0000		PROFESSIONAL DEVELOPMENT	300.00	0.00 10-201-11-0018-0350-000-0000-9791
10.201.11.0018.0400.000.0000		EQUIPMENT/ LEASE	5,100.00	0.00 10-201-11-0018-0400-000-0000-9791
10.201.11.0018.0580.000.0000		STAFF TRAVEL	200.00	0.00 10-201-11-0018-0580-000-0000-9791
10.201.11.0018.0610.000.0000		SUPPLIES	8,200.00	0.00 10-201-11-0018-0610-000-0000-9791
10.201.11.0018.0611.000.0000		COPY/CONST PAPER	2,200.00	0.00 10-201-11-0018-0611-000-0000-9791
10.201.11.0018.0641.000.0000		CURRICULUM ADOPTION	3,000.00	0.00 10-201-11-0018-0641-000-0000-9791
10.201.11.0018.0641.000.9414		CURRICULUM ADOPTION - LEARNING LOSS	0.00	0.00 10-201-11-0018-0641-000-9414-9791
10.201.11.0018.0646.000.0000		CURRICULUM REPLACEMENT	11,000.00	0.00 10-201-11-0018-0646-000-0000-9791
10.201.11.0018.0730.000.0000		EQUIPMENT	2,000.00	0.00 10-201-11-0018-0730-000-0000-9791
10.201.11.0018.0810.000.0000		DUES AND FEES	2,000.00	0.00 10-201-11-0018-0810-000-0000-9791
10.201.11.0590.0110.201.3140		YMS ELA TEACHER SALARY	71,169.00	0.00 10-201-11-0590-0110-201-3140-9791
10.201.11.0590.0221.201.3140		YMS ELA TEACHER MEDICARE	1,032.00	0.00 10-201-11-0590-0221-201-3140-9791
10.201.11.0590.0230.201.3140		YMS ELA TEACHER PERA	15,586.00	0.00 10-201-11-0590-0230-201-3140-9791
10.201.11.0590.0250.201.3140		YMS ELA TEACHER MED INS	8,850.00	0.00 10-201-11-0590-0250-201-3140-9791
10.201.12.1700.0110.202.3130		YMS SPED TEACHER SALARY	96,613.00	0.00 10-201-12-1700-0110-202-3130-9791
10.201.12.1700.0110.202.4414		YMS SPED TEACHER SALARY ESSER III STIPEND	0.00	0.00 10-201-12-1700-0110-202-4414-9791
10.201.12.1700.0110.416.3130		YMS SPED AIDE SALARY	121,620.00	0.00 10-201-12-1700-0110-416-3130-9791
10.201.12.1700.0120.204.3130		YMS SPED SUB SALARY	3,000.00	0.00 10-201-12-1700-0120-207-3130-9791

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YUMA SCHOOL DISTRICT-1

General Fund Total 10				
Location	201	Yuma Middle School		
Account	Description		Next Yrs Budget	% of Budget State Account Number
10.201.12.1700.0221.202.3130		YMS SPED TEACHER MEDICARE	1,401.00	0.00 10-201-12-1700-0221-202-3130-9791
10.201.12.1700.0221.202.4414		YMS SPED TEACHER MEDICARE ESSER III	0.00	0.00 10-201-12-1700-0221-202-4414-9791
10.201.12.1700.0221.204.3130		YMS SPED SUB MEDICARE	44.00	0.00 10-201-12-1700-0221-207-3130-9791
10.201.12.1700.0221.416.3130		YMS SPED AIDE MEDICARE	1,763.00	0.00 10-201-12-1700-0221-416-3130-9791
10.201.12.1700.0230.202.3130		YMS SPED TEACHER PERA	21,158.00	0.00 10-201-12-1700-0230-202-3130-9791
10.201.12.1700.0230.202.4414.9791		YMS SPED TEACHER SALARY E (PER	0.00	0.00 10-201-12-1700-0230-202-4414-9791
10.201.12.1700.0230.204.3130		YMS SPED SUB PERA	657.00	0.00 10-201-12-1700-0230-207-3130-9791
10.201.12.1700.0230.416.3130		YMS SPED AIDE PERA	26,635.00	0.00 10-201-12-1700-0230-416-3130-9791
10.201.12.1700.0250.202.3130		YMS SPED TEACHER MED INS	19,500.00	0.00 10-201-12-1700-0250-202-3130-9791
10.201.12.1700.0250.416.3130		YMS SPED AIDE MED INS	42,720.00	0.00 10-201-12-1700-0250-416-3130-9791
10.201.12.1700.0610.000.0000		SPED SUPPLIES	500.00	0.00 10-201-12-1700-0610-000-0000-9791
10.201.12.1700.0730.000.3130		SPED EQUIPMENT	500.00	0.00 10-201-12-1700-0730-000-3130-9791
10.201.14.1800.0150.407.0000		YMS ATHLETIC SALARY	29,850.00	0.00 10-201-14-1800-0150-407-0000-9791
10.201.14.1800.0221.407.0000		YMS ATHLETIC MEDICARE	433.00	0.00 10-201-14-1800-0221-407-0000-9791
10.201.14.1800.0230.407.0000		YMS ATHLETIC PERA	6,537.00	0.00 10-201-14-1800-0230-407-0000-9791
10.201.14.1900.0150.210.0000		YMS CO-CURRICULAR SALARY	1,600.00	0.00 10-201-14-1900-0150-210-0000-9791
10.201.14.1900.0221.210.0000		YMS CO-CURRICULAR MEDICARE	23.00	0.00 10-201-14-1900-0221-210-0000-9791
10.201.14.1900.0230.210.0000		YMS CO-CURRICULAR PERA	350.00	0.00 10-201-14-1900-0230-210-0000-9791
10.201.21.2120.0110.211.4010		TITLE IA - YMS COUNSELOR	64,381.00	0.00 10-201-21-2120-0110-211-4010-9791
10.201.21.2120.0221.211.4010		TITLE IA - YMS COUNSELOR MEDICARE	934.00	0.00 10-201-21-2120-0221-211-4010-9791
10.201.21.2120.0230.211.4010		TITLE IA - YMS COUNSELOR PERA	14,099.00	0.00 10-201-21-2120-0230-211-4010-9791
10.201.21.2120.0250.211		YMS COUNSELOR MED INS	0.00	0.00 10-201-21-2120-0250-211-0000-9791
10.201.21.2120.0250.211.4010		TITLE IA- COUNSELOR MEDICAL INS	9,250.00	0.00 10-201-21-2120-0250-211-4010-9791
10.201.21.2120.0610.000.0000.9791		COUNSELOR SUPPLIES	500.00	0.00 10-201-21-2120-0610-000-0000-9791
10.201.21.2134.0110.409		YMS NURSE AIDE SALARY	11,310.00	0.00 10-201-21-2134-0110-409-0000-9791
10.201.21.2134.0221.409		YMS NURSE AIDE MEDICARE	164.00	0.00 10-201-21-2134-0221-409-0000-9791
10.201.21.2134.0230.409		YMS NURSE AIDE PERA	2,477.00	0.00 10-201-21-2134-0230-409-0000-9791
10.201.21.2134.0250.409		YMS NURSE AIDE MEDICAL INS	4,750.00	0.00 10-201-21-2134-0250-409-0000-9791
10.201.22.2220.0110.411.0000		YMS MEDIA AIDE SALARY	13,340.00	0.00 10-201-22-2220-0110-411-0000-9791
10.201.22.2220.0221.411.0000		YMS MEDIA AIDE MEDICARE	193.00	0.00 10-201-22-2220-0221-411-0000-9791
10.201.22.2220.0230.411.0000		YMS MEDIA AIDE PERA	2,921.00	0.00 10-201-22-2220-0230-411-0000-9791
10.201.22.2220.0250.411.0000		YMS MEDIA AIDE MEDICAL INS	5,100.00	0.00 10-201-22-2220-0250-411-0000-9791
10.201.22.2220.0640.000.0000		MEDIA BOOKS & PERIODICALS	1,500.00	0.00 10-201-22-2220-0640-000-0000-9791
10.201.24.2410.0110.105.0000		YMS PRINCIPAL SALARY	87,181.00	0.00 10-201-24-2410-0110-105-0000-9791
10.201.24.2410.0110.105.4414		YMS PRINCIPAL SALARY ESSER III	0.00	0.00 10-201-24-2410-0110-105-4414-9791
		STIPEND		
10.201.24.2410.0110.106.0000		YMS DOS/ASSIST PRIN SALARY	84,570.00	0.00 10-201-24-2410-0110-106-0000-9791

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YUMA SCHOOL DISTRICT-1

General Fund Total 10				
Location	201	Yuma Middle School		
Account	Description		Next Yrs Budget	% of Budget State Account Number
10.201.24.2410.0110.106.4414	YMS DOS/ASSIST PRIN SALARY ESSER III STIPEND		0.00	0.00 10-201-24-2410-0110-106-4414-9791
10.201.24.2410.0110.506.0000	YMS PRINCIPAL SEC SALARY		66,337.00	0.00 10-201-24-2410-0110-506-0000-9791
10.201.24.2410.0221.105.0000	YMS PRINCIPAL MEDICARE		1,264.00	0.00 10-201-24-2410-0221-105-0000-9791
10.201.24.2410.0221.105.4414	YMS PRINCIPAL MEDICARE ESSER III		0.00	0.00 10-201-24-2410-0221-105-4414-9791
10.201.24.2410.0221.106.0000	YMS DOS/ASSIST PRIN MEDICARE		1,226.00	0.00 10-201-24-2410-0221-106-0000-9791
10.201.24.2410.0221.106.4414	YMS DOS/ASSIST PRIN MEDICARE ESSER III		0.00	0.00 10-201-24-2410-0221-106-4414-9791
10.201.24.2410.0221.506.0000	YMS PRINCIPAL SEC MEDICARE		962.00	0.00 10-201-24-2410-0221-506-0000-9791
10.201.24.2410.0230.105.0000	YMS PRINCIPAL PERA		18,521.00	0.00 10-201-24-2410-0230-105-0000-9791
10.201.24.2410.0230.105.4414.9791	YMS PRINCIPAL PERA - ESSER III		0.00	0.00 10-201-24-2410-0230-105-4414-9791
10.201.24.2410.0230.106.0000	YMS DOS/ASSIST PRINCIPAL PERA		18,521.00	0.00 10-201-24-2410-0230-106-0000-9791
10.201.24.2410.0230.106.4414.9791	YMS DOS/ASSIST PRINCIPAL PERA - ESSER III		0.00	0.00 10-201-24-2410-0230-106-4414-9791
10.201.24.2410.0230.506.0000	YMS PRINCIPAL SEC PERA		14,528.00	0.00 10-201-24-2410-0230-506-0000-9791
10.201.24.2410.0250.105.0000	YMS PRINCIPAL MEDICAL INS		10,650.00	0.00 10-201-24-2410-0250-105-0000-9791
10.201.24.2410.0250.106.0000	YMS DOS/ASSIST PRINL MED INS		40.00	0.00 10-201-24-2410-0250-106-0000-9791
10.201.24.2410.0250.506.0000	YMS PRINCIPAL SEC MEDICAL INS		24,000.00	0.00 10-201-24-2410-0250-506-0000-9791
10.201.24.2410.0530.000.0000	COMMUNICATION		1,500.00	0.00 10-201-24-2410-0530-000-0000-9791
10.201.26.2620.0110.608.0000	YMS CUSTODIAN SALARY		104,833.00	0.00 10-201-26-2620-0110-608-0000-9791
10.201.26.2620.0221.608.0000	YMS CUSTODIAN MEDICARE		1,520.00	0.00 10-201-26-2620-0221-608-0000-9791
10.201.26.2620.0230.608.0000	YMS CUSTODIAN PERA		22,958.00	0.00 10-201-26-2620-0230-608-0000-9791
10.201.26.2620.0250.608.0000	YMS CUSTODIAN MEDICAL INS		8,930.00	0.00 10-201-26-2620-0250-608-0000-9791
201	Yuma Middle School		2,322,606.00	0.00 * Location
Yuma High School				
10.301.11.0030.0110.204.0000.9799	YHS FLOATING INSTRUCTOR		27,800.00	0.00 10-301-11-0030-0110-204-0000-9799
10.301.11.0030.0110.416.4365	TITLE III AIDE SALARY		0.00	0.00 10-301-11-0030-0110-416-4365-9799
10.301.11.0030.0120.207.0000	HS SUBSTITUTE SHORT TERM SALARY		14,000.00	0.00 10-301-11-0030-0120-207-0000-9799
10.301.11.0030.0221.204.0000	YHS FLOATING INSTRUCTOR MEDICARE		403.00	0.00 10-301-11-0030-0221-204-0000-9799
10.301.11.0030.0221.207.0000	HS SUBSTITUTE - SHORT TERM MEDICARE		203.00	0.00 10-301-11-0030-0221-207-0000-9799
10.301.11.0030.0221.416.4365	TITLE III AIDE MEDICARE		0.00	0.00 10-301-11-0030-0221-416-4365-9799
10.301.11.0030.0230.204.0000	YHS FLOATING INSTRUCTOR PERA		6,088.00	0.00 10-301-11-0030-0230-204-0000-9799
10.301.11.0030.0230.207.0000	HS SUBSTITUTE -SHORT TERM PERA		3,066.00	0.00 10-301-11-0030-0230-207-0000-9799
10.301.11.0030.0230.416.4365	TITLE III AIDE PERA		0.00	0.00 10-301-11-0030-0230-416-4365-9799
10.301.11.0030.0250.204.0000	YHS FLOATING INSTRUCTOR MEDICAL INS		10,650.00	0.00 10-301-11-0030-0250-204-0000-9799
10.301.11.0030.0320.000.0000.9799	EDUCATIONAL SERVICES		5,000.00	0.00 10-301-11-0030-0320-000-0000-9799

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YUMA SCHOOL DISTRICT-1

General Fund Total 10				
Location	301	Yuma High School		
Account	Description		Next Yrs Budget	% of Budget State Account Number
10.301.11.0030.0350.000.0000		PROFESSIONAL DEVELOPMENT	700.00	0.00 10-301-11-0030-0350-000-0000-9799
10.301.11.0030.0442.000.0000		EQUIPMENT LEASE	13,000.00	0.00 10-301-11-0030-0442-000-0000-9799
10.301.11.0030.0580.000.0000		STUDENT DUES/FEE	1,000.00	0.00 10-301-11-0030-0580-000-0000-9799
10.301.11.0030.0610.000.0000		SUPPLIES	6,000.00	0.00 10-301-11-0030-0610-000-0000-9799
10.301.11.0030.0611.000.0000		PAPER / CONST PAPER	2,850.00	0.00 10-301-11-0030-0611-000-0000-9799
10.301.11.0030.0641.000.0000		CURRICULUM REPLACEMENT	4,500.00	0.00 10-301-11-0030-0641-000-0000-9799
10.301.11.0030.0642.000.0000		CURRICULUM ADOPTION	25,000.00	0.00 10-301-11-0030-0642-000-0000-9799
10.301.11.0030.0642.000.9414		CURRICULUM ADOPTION - LEARNING LOSS	0.00	0.00 10-301-11-0030-0642-000-9414-9799
10.301.11.0030.0730.000.0000		EQUIPMENT	5,200.00	0.00 10-301-11-0030-0730-000-0000-9799
10.301.11.0030.0730.000.4414.9799		EQUIPMENT - ESSER III	0.00	0.00 10-301-11-0030-0730-000-4414-9799
10.301.11.0030.0810.000.0000		STAFF DUES / FEES	1,500.00	0.00 10-301-11-0030-0810-000-0000-9799
10.301.11.0200.0110.201.0000		HS ART SALARY	57,343.00	0.00 10-301-11-0200-0110-201-0000-9799
10.301.11.0200.0221.201.0000		HS ART MEDICARE	831.00	0.00 10-301-11-0200-0221-201-0000-9799
10.301.11.0200.0230.201.0000		HS ART PERA	12,558.00	0.00 10-301-11-0200-0230-201-0000-9799
10.301.11.0200.0250.201.0000		HS ART MEDICAL INS	9,250.00	0.00 10-301-11-0200-0250-201-0000-9799
10.301.11.0200.0610.000.0000		ART SUPPLIES	500.00	0.00 10-301-11-0200-0610-000-0000-9799
10.301.11.0500.0110.201.0000		HS ENGLISH SALARY	97,710.00	0.00 10-301-11-0500-0110-201-0000-9799
10.301.11.0500.0110.201.4414		HS ENGLISH SALARY ESSER III STIPEND	0.00	0.00 10-301-11-0500-0110-201-4414-9799
10.301.11.0500.0221.201.0000		HS ENGLISH MEDICARE	1,417.00	0.00 10-301-11-0500-0221-201-0000-9799
10.301.11.0500.0221.201.4414		HS ENGLISH MEDICARE ESSER III	0.00	0.00 10-301-11-0500-0221-201-4414-9799
10.301.11.0500.0230.201.0000		HS ENGLISH PERA	21,398.00	0.00 10-301-11-0500-0230-201-0000-9799
10.301.11.0500.0230.201.4414.9799		HS ENGLISH PERA - ESSER III	0.00	0.00 10-301-11-0500-0230-201-4414-9799
10.301.11.0500.0250.201.0000		HS ENGLISH MEDICAL INS	17,700.00	0.00 10-301-11-0500-0250-201-0000-9799
10.301.11.0590.0110.401.3140		YHS ELA AIDE SALARY	19,050.00	0.00 10-301-11-0590-0110-401-3140-9799
10.301.11.0590.0110.401.7365		YHS ELL AIDE SALARY	19,820.00	0.00 10-301-11-0590-0110-401-7365-9799
10.301.11.0590.0221.401.7365		YHS ELL AIDE MEDICARE	0.00	0.00 10-301-11-0590-0221-401-7365-9799
10.301.11.0590.0221.401.3140		YHS ELA AIDE MEDICARE	276.00	0.00 10-301-11-0590-0221-401-3140-9799
10.301.11.0590.0230.401.7365		YHS ELL AIDE PERA	0.00	0.00 10-301-11-0590-0230-401-7365-9799
10.301.11.0590.0230.401.3140		YHS ELA AIDE PERA	4,172.00	0.00 10-301-11-0590-0230-401-3140-9799
10.301.11.0590.0250.401.3140		YHS ELA AIDE MEDICAL INS	10,650.00	0.00 10-301-11-0590-0250-401-3140-9799
10.301.11.0590.0580.000.7365.9799		ESL TRAVEL/REGISTRATION	0.00	0.00 10-301-11-0590-0580-000-7365-9799
10.301.11.0800.0110.201.0000		HS PE SALARY	62,035.00	0.00 10-301-11-0800-0110-201-0000-9799
10.301.11.0800.0221.201.0000		HS PE MEDICARE	900.00	0.00 10-301-11-0800-0221-201-0000-9799
10.301.11.0800.0230.201.0000		HS PE PERA	13,586.00	0.00 10-301-11-0800-0230-201-0000-9799
10.301.11.0800.0250.201.0000		HS PE MEDICAL INS	8,850.00	0.00 10-301-11-0800-0250-201-0000-9799
10.301.11.1100.0110.201.0000		HS MATH SALARY	176,618.00	0.00 10-301-11-1100-0110-201-0000-9799
10.301.11.1100.0221.201.0000		HS MATH MEDICARE	2,561.00	0.00 10-301-11-1100-0221-201-0000-9799

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YUMA SCHOOL DISTRICT-1

General Fund Total 10				
Location	301	Yuma High School		
Account	Description		Next Yrs Budget	% of Budget State Account Number
10.301.11.1100.0230.201.0000	HS MATH PERA		38,679.00	0.00 10-301-11-1100-0230-201-0000-9799
10.301.11.1100.0250.201.0000	HS MATH MEDICAL INS		31,950.00	0.00 10-301-11-1100-0250-201-0000-9799
10.301.11.1250.0110.201.0000	HS INST MUSIC SALARY		29,258.00	0.00 10-301-11-1250-0110-201-0000-9799
10.301.11.1250.0221.201.0000	HS INST MUSIC MEDICARE		424.00	0.00 10-301-11-1250-0221-201-0000-9799
10.301.11.1250.0230.201.0000	HS INST. MUSIC PERA		6,408.00	0.00 10-301-11-1250-0230-201-0000-9799
10.301.11.1250.0250.201.0000	HS INST MUSIC MEDICAL INS		5,100.00	0.00 10-301-11-1250-0250-201-0000-9799
10.301.11.1300.0110.201.0000	HS SCIENCE SALARY		109,994.00	0.00 10-301-11-1300-0110-201-0000-9799
10.301.11.1300.0221.201.0000	HS SCIENCE MEDICARE		1,595.00	0.00 10-301-11-1300-0221-201-0000-9799
10.301.11.1300.0230.201.0000	HS SCIENCE PERA		24,089.00	0.00 10-301-11-1300-0230-201-0000-9799
10.301.11.1300.0250.201.0000	HS SCIENCE MEDICAL INS		14,350.00	0.00 10-301-11-1300-0250-201-0000-9799
10.301.11.1300.0580	SCIENCE STAFF TRAVEL		2,000.00	0.00 10-301-11-1300-0580-000-0000-9799
10.301.11.1300.0610.000.0000	SCIENCE SUPPLIES		1,700.00	0.00 10-301-11-1300-0610-000-0000-9799
10.301.11.1300.0730.000.0000	SCIENCE EQUIPMENT		500.00	0.00 10-301-11-1300-0730-000-0000-9799
10.301.11.1500.0110.201.0000	HS SOC STUDIES SALARY		117,032.00	0.00 10-301-11-1500-0110-201-0000-9799
10.301.11.1500.0221.201.0000	HS SOC STUDIES MEDICARE		1,697.00	0.00 10-301-11-1500-0221-201-0000-9799
10.301.11.1500.0230.201.0000	HS SOC STUDIES PERA		25,630.00	0.00 10-301-11-1500-0230-201-0000-9799
10.301.11.1500.0250.201.0000	HS SOC STUDIES MEDICAL INS		19,500.00	0.00 10-301-11-1500-0250-201-0000-9799
10.301.11.2210.0580.000.0000	STAFF TRAVEL/REGISTRATION		1,500.00	0.00 10-301-11-2210-0580-000-0000-9799
10.301.12.1700.0110.202.3130	HS SPECIAL ED SALARY		108,266.00	0.00 10-301-12-1700-0110-202-3130-9799
10.301.12.1700.0110.416.3130	HS SPECIAL ED AIDE SALARY		115,515.00	0.00 10-301-12-1700-0110-416-3130-9799
10.301.12.1700.0120.204.3130	YHS SPED SUB SALARY		3,000.00	0.00 10-301-12-1700-0120-207-3130-9799
10.301.12.1700.0221.202.3130	HS SPEICAL ED MEDICARE		1,570.00	0.00 10-301-12-1700-0221-202-3130-9799
10.301.12.1700.0221.204.3130	YHS SPED SUB MEDICARE		44.00	0.00 10-301-12-1700-0221-207-3130-9799
10.301.12.1700.0221.416.3130	HS SPECIAL ED AIDE MEDICARE		1,675.00	0.00 10-301-12-1700-0221-416-3130-9799
10.301.12.1700.0230.202.3130	HS SPEICAL ED PERA		23,710.00	0.00 10-301-12-1700-0230-202-3130-9799
10.301.12.1700.0230.204.3130	YHS SPED SUB PERA		657.00	0.00 10-301-12-1700-0230-207-3130-9799
10.301.12.1700.0230.416.3130	HS SPECIAL ED AIDE PERA		25,298.00	0.00 10-301-12-1700-0230-416-3130-9799
10.301.12.1700.0250.202.3130	HS SPECIAL ED MEDICAL INS		21,300.00	0.00 10-301-12-1700-0250-202-3130-9799
10.301.12.1700.0250.416.3130	HS SPECIAL ED AIDE MED INS		53,290.00	0.00 10-301-12-1700-0250-416-3130-9799
10.301.12.1700.0610.000.0000	SPECIAL ED SUPPLIES		750.00	0.00 10-301-12-1700-0610-000-0000-9799
10.301.12.1700.0730.000.0000	SPECIAL ED EQUIPMENT		500.00	0.00 10-301-12-1700-0730-000-0000-9799
10.301.13.0100.0110.201.3120	HS AG SALARY		82,675.00	0.00 10-301-13-0100-0110-201-3120-9799
10.301.13.0100.0120.204.3120	VOC AG SUB SALARY		1,000.00	0.00 10-301-13-0100-0120-207-3120-9799
10.301.13.0100.0221.201.3120	HS AG MEDICARE		1,199.00	0.00 10-301-13-0100-0221-201-3120-9799
10.301.13.0100.0221.204.3120	VOC AG SUB MEDICARE		15.00	0.00 10-301-13-0100-0221-207-3120-9799
10.301.13.0100.0230.201.3120	HS AG PERA		17,988.00	0.00 10-301-13-0100-0230-201-3120-9799
10.301.13.0100.0230.204.3120	VOC AG SUB PERA		219.00	0.00 10-301-13-0100-0230-207-3120-9799
10.301.13.0100.0250.201.3120	HS AG MEDICAL INS		8,890.00	0.00 10-301-13-0100-0250-201-3120-9799

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YUMA SCHOOL DISTRICT-1

General Fund Total 10				
Location	301	Yuma High School		
Account	Description		Next Yrs Budget	% of Budget State Account Number
10.301.13.0100.0400.000.0000		AG REPAIRS	500.00	0.00 10-301-13-0100-0400-000-0000-9799
10.301.13.0100.0580.000.0000		AG STAFF TRAVEL	2,000.00	0.00 10-301-13-0100-0580-000-0000-9799
10.301.13.0100.0600.000.4048		PERKINS - VO AG	2,000.00	0.00 10-301-13-0100-0600-000-4048-9799
10.301.13.0100.0610.000.0000		AG SUPPLIES	3,000.00	0.00 10-301-13-0100-0610-000-0000-9799
10.301.13.0100.0730.000.0000		AG EQUIPMENT	500.00	0.00 10-301-13-0100-0730-000-0000-9799
10.301.13.0300.0110.201.3120		HS BUSINESS SALARY	41,540.00	0.00 10-301-13-0300-0110-201-3120-9799
10.301.13.0300.0120.204.3120		VOC BUSINESS SUB SALARY	1,000.00	0.00 10-301-13-0300-0120-207-3120-9799
10.301.13.0300.0221.201.3120		HS BUSINESS MEDICARE	602.00	0.00 10-301-13-0300-0221-201-3120-9799
10.301.13.0300.0221.204.3120		VOC BUSINESS SUB MEDICARE	15.00	0.00 10-301-13-0300-0221-207-3120-9799
10.301.13.0300.0230.201.3120		HS BUSINESS PERA	9,097.00	0.00 10-301-13-0300-0230-201-3120-9799
10.301.13.0300.0230.204.3120		VOC BUSINESS SUB PERA	219.00	0.00 10-301-13-0300-0230-207-3120-9799
10.301.13.0300.0250.201.3120		HS BUSINESS MEDICAL INS	10,650.00	0.00 10-301-13-0300-0250-201-3120-9799
10.301.13.0300.0580.000.0000		BUSINESS STAFF TRAVEL	2,000.00	0.00 10-301-13-0300-0580-000-0000-9799
10.301.13.0300.0600.000.4048		PERKINS - BUSINESS	2,000.00	0.00 10-301-13-0300-0600-000-4048-9799
10.301.13.0300.0610.000.0000		BUSINESS SUPPLIES	500.00	0.00 10-301-13-0300-0610-000-0000-9799
10.301.13.0300.0730.000.0000		BUSINESS EQUIPMENT	500.00	0.00 10-301-13-0300-0730-000-0000-9799
10.301.13.0900.0110.201.3120		FACS TEACH SALARY	50,305.00	0.00 10-301-13-0900-0110-201-3120-9799
10.301.13.0900.0120.204.3120		VOC FACS SUB SALARY	1,000.00	0.00 10-301-13-0900-0120-207-3120-9799
10.301.13.0900.0221.201.3120		FACS MEDICARE	729.00	0.00 10-301-13-0900-0221-201-3120-9799
10.301.13.0900.0221.204.3120		VOC FACS SUB MEDICARE	15.00	0.00 10-301-13-0900-0221-207-3120-9799
10.301.13.0900.0230.201.3120		FACS PERA	11,017.00	0.00 10-301-13-0900-0230-201-3120-9799
10.301.13.0900.0230.204.3120		VOC FACS SUB PERA	219.00	0.00 10-301-13-0900-0230-207-3120-9799
10.301.13.0900.0250.201.3120		FACS MEDICAL INS	10,650.00	0.00 10-301-13-0900-0250-201-3120-9799
10.301.13.0900.0581.000.0000		FACS STAFF TRAVEL	2,000.00	0.00 10-301-13-0900-0581-000-0000-9799
10.301.13.0900.0600.000.4048		PERKINS - FACS	2,000.00	0.00 10-301-13-0900-0600-000-4048-9799
10.301.13.0900.0610.000.0000		FACS SUPPLIES	500.00	0.00 10-301-13-0900-0610-000-0000-9799
10.301.13.0900.0610.000.4429.9799		CO-ACTION GRANT	0.00	0.00 10-301-13-0900-0610-000-4429-9799
10.301.13.0933.0610.000.0000		FACS CATERING	500.00	0.00 10-301-13-0933-0610-000-0000-9799
10.301.14.1800.0150.407.0000		HS ATHLETIC SALARY	106,400.00	0.00 10-301-14-1800-0150-407-0000-9799
10.301.14.1800.0221.407.0000		HS ATHLETIC MEDICARE	1,543.00	0.00 10-301-14-1800-0221-407-0000-9799
10.301.14.1800.0230.407.0000		HS ATHLETIC PERA	23,302.00	0.00 10-301-14-1800-0230-407-0000-9799
10.301.14.1800.0581.000.0000		ATHLETICS POST SEASON TRAVEL	20,000.00	0.00 10-301-14-1800-0581-000-0000-9799
10.301.14.1900.0150.210.0000		YHS CO-CURRICULAR SALARY	17,100.00	0.00 10-301-14-1900-0150-210-0000-9799
10.301.14.1900.0221.210.0000		YHS CO-CURRICULAR MEDICARE	248.00	0.00 10-301-14-1900-0221-210-0000-9799
10.301.14.1900.0230.210.0000		YHS CO-CURRICULAR PERA	17,100.00	0.00 10-301-14-1900-0230-210-0000-9799
10.301.14.2630.0400.000.0000		ATHLETIC FACILITY REPAIRS/MAIN	7,000.00	0.00 10-301-14-2630-0400-000-0000-9799
10.301.15.0050.0569.000.0000		POST SECONDARY OPTIONS	20,000.00	0.00 10-301-15-0050-0569-000-0000-9799
10.301.21.2113.0110.224.0000		YHS MHAUSD SALARY	0.00	0.00 10-301-21-2113-0110-224-0000-9799

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YUMA SCHOOL DISTRICT-1

General Fund Total 10				
Location	301	Yuma High School		
Account	Description		Next Yrs Budget	% of Budget State Account Number
10.301.21.2113.0221.224.0000	YHS MHASSD MEDICARE		0.00	0.00 10-301-21-2113-0221-224-0000-9799
10.301.21.2113.0230.224.0000	YHS MHASSD PERA		0.00	0.00 10-301-21-2113-0230-224-0000-9799
10.301.21.2113.0610.000.0000.9799	MHASSD SUPPLIES		500.00	0.00 10-301-21-2113-0610-000-0000-9799
10.301.21.2113.0739.000.0000.9799	MHASSD EQUIPMENT		800.00	0.00 10-301-21-2113-0739-000-0000-9799
10.301.21.2120.0110.211.0000	HS COUNSELOR SALARY		46,590.00	0.00 10-301-21-2120-0110-211-0000-9799
10.301.21.2120.0110.513.0000	HS COUNSELOR CLERK SALARY		21,315.00	0.00 10-301-21-2120-0110-513-0000-9799
10.301.21.2120.0221.211.0000	HS COUNSELOR MEDICARE		676.00	0.00 10-301-21-2120-0221-211-0000-9799
10.301.21.2120.0221.513.0000	HS COUNSELOR CLERK MEDICARE		309.00	0.00 10-301-21-2120-0221-513-0000-9799
10.301.21.2120.0230.211.0000	HS COUNSELOR PERA		10,203.00	0.00 10-301-21-2120-0230-211-0000-9799
10.301.21.2120.0230.513.0000	HS COUNSELOR CLERK PERA		4,668.00	0.00 10-301-21-2120-0230-513-0000-9799
10.301.21.2120.0250.211.0000	HS COUNSELOR MEDICAL INS		9,250.00	0.00 10-301-21-2120-0250-211-0000-9799
10.301.21.2120.0250.513.0000	HS COUNSELOR CLERK MEDICAL		10,650.00	0.00 10-301-21-2120-0250-513-0000-9799
10.301.21.2120.0320.000.0000	GUIDANCE TESTING		100.00	0.00 10-301-21-2120-0320-000-0000-9799
10.301.21.2120.0610.000.0000	GUIDANCE SUPPLIES		500.00	0.00 10-301-21-2120-0610-000-0000-9799
10.301.21.2120.0810.000.0000	GUIDANCE DUES & FEES		100.00	0.00 10-301-21-2120-0810-000-0000-9799
10.301.22.2220.0110.411.0000	HS MEDIA AIDE SALARY		24,267.00	0.00 10-301-22-2220-0110-411-0000-9799
10.301.22.2220.0221.411.0000	HS MEDIA AIDE/MEDICARE		352.00	0.00 10-301-22-2220-0221-411-0000-9799
10.301.22.2220.0230.411.0000	HS MEDIA AIDE PERA		5,314.00	0.00 10-301-22-2220-0230-411-0000-9799
10.301.22.2220.0250.411.0000	HS MEDIA AIDE MEDICAL INS		40.00	0.00 10-301-22-2220-0250-411-0000-9799
10.301.22.2220.0640.000.0000	MEDIA BOOKS & PERIODICALS		3,000.00	0.00 10-301-22-2220-0640-000-0000-9799
10.301.24.2410.0110.105.0000	HS PRINCIPAL SALARY		94,005.00	0.00 10-301-24-2410-0110-105-0000-9799
10.301.24.2410.0110.106.0000	HS ASST/AD PRINCIPAL SALARY		131,611.00	0.00 10-301-24-2410-0110-106-0000-9799
10.301.24.2410.0110.506.0000	HS PRINCIPAL SEC SALARY		60,413.00	0.00 10-301-24-2410-0110-506-0000-9799
10.301.24.2410.0221.105.0000	HS PRINCIPAL MEDICARE		1,363.00	0.00 10-301-24-2410-0221-105-0000-9799
10.301.24.2410.0221.106.0000	HS ASST/AD PRINCIPAL MEDICARE		1,908.00	0.00 10-301-24-2410-0221-106-0000-9799
10.301.24.2410.0221.506.0000	HS PRINCIPAL SEC MEDICARE		876.00	0.00 10-301-24-2410-0221-506-0000-9799
10.301.24.2410.0230.105.0000	HS PRINCIPAL PERA		20,587.00	0.00 10-301-24-2410-0230-105-0000-9799
10.301.24.2410.0230.106.0000	HS ASST/AD PRINCIPAL PERA		28,823.00	0.00 10-301-24-2410-0230-106-0000-9799
10.301.24.2410.0230.506.0000	HS PRINCIPAL SEC PERA		13,230.00	0.00 10-301-24-2410-0230-506-0000-9799
10.301.24.2410.0250.105.0000	HS PRINCIPAL MEDICAL INS		21,300.00	0.00 10-301-24-2410-0250-105-0000-9799
10.301.24.2410.0250.106.0000	HS ASST/AD PRIN MEDICAL INS		26,950.00	0.00 10-301-24-2410-0250-106-0000-9799
10.301.24.2410.0250.506.0000	HS PRINCIPAL SEC MEDICAL INS		19,500.00	0.00 10-301-24-2410-0250-506-0000-9799
10.301.24.2410.0530.000.0000	COMMUNICATION		5,000.00	0.00 10-301-24-2410-0530-000-0000-9799
10.301.26.2620.0110.608.0000	HS CUSTODIAN SALARY		140,830.00	0.00 10-301-26-2620-0110-608-0000-9799
10.301.26.2620.0221.608.0000	HS CUSTODIAN MEDICARE		2,042.00	0.00 10-301-26-2620-0221-608-0000-9799
10.301.26.2620.0230.608.0000	HS CUSTODIAN PERA		30,842.00	0.00 10-301-26-2620-0230-608-0000-9799
10.301.26.2620.0250.608.0000	HS CUSTODIAN MEDICAL INS		21,380.00	0.00 10-301-26-2620-0250-608-0000-9799
301	Yuma High School		2,690,197.00	0.00 * Location

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General Fund Total 10				
Location	600	Centralized Services		
Account	Description		Next Yrs Budget	% of Budget State Account Number
Centralized Services				
10.600.11.1750.0565.000.0000		OUT OF DIST PLACEMENT	20,000.00	0.00 10-600-11-1750-0565-000-0000
	600	Centralized Services	<u>20,000.00</u>	<u>0.00</u> * Location
Centralized Services				
10.601.10.0090.0610.000.4414.0000		LEARNING LOSS - ESSER III	65,739.00	0.00 10-601-10-0090-0610-000-4414-0000
10.601.11.0010.0110.405.4367.0000		TITLE IIA SALARY	36,323.00	0.00 10-601-11-0010-0110-405-4367-0000
10.601.11.0010.0150.200.4365		TITLE IIIA SALARY	0.00	0.00 10-601-11-0010-0150-200-4365
10.601.11.0010.0150.200.4367		TITLE IIA SALARY-STIPEND	878.00	0.00 10-601-11-0010-0150-200-4367-0000
10.601.11.0010.0221.211.4367.0000		TITLE IIA MEDICARE-COUNSELOR	0.00	0.00 10-601-11-0010-0221-211-4367-0000
10.601.11.0010.0221.405.4367.0000		TITLE IIA MEDICARE LIAISON	527.00	0.00 10-601-11-0010-0221-405-4367-0000
10.601.11.0010.0230.405.4367.0000		TITLE IIA PERA - LIAISON	7,955.00	0.00 10-601-11-0010-0230-405-4367-0000
10.601.11.0010.0250.211.4367.0000		TITLE IIA MEDICAL INS-COUNSELOR	0.00	0.00 10-601-11-0010-0250-211-4367-0000
10.601.11.0010.0250.405.4367.0000		TITLE IIA MEDICAL INS - LIAISON	8,850.00	0.00 10-601-11-0010-0250-405-4367-0000
10.601.11.0010.0320.000.4367		TITLE IIA PURCH SERV	784.00	0.00 10-601-11-0010-0320-000-4367-0000
10.601.11.0010.0500.000.7365.0000		TITLE III SET ASIDE PUR SERVICE	0.00	0.00 10-601-11-0010-0500-000-7365-0000
10.601.11.0010.0610.000.4365		TITLE III ESL SUPPLIES	675.00	0.00 10-601-11-0010-0610-000-4365
10.601.11.0010.0615.000.0000		MIGRANT ED SUPPLIES	0.00	0.00 10-601-11-0010-0615-000-0000
10.601.11.0090.0150.218.0000		INDUCTION MENTOR	8,000.00	0.00 10-601-11-0090-0150-218-0000
10.601.11.0090.0221.218.0000		INDUCTION MENTOR MEDICARE	116.00	0.00 10-601-11-0090-0221-218-0000
10.601.11.0090.0230.218.0000		INDUCTION MENTOR PERA	1,752.00	0.00 10-601-11-0090-0230-218-0000
10.601.11.0590.0150.201.7365.0000		SALARY - TITLE III SET A SIDE	0.00	0.00 10-601-11-0590-0150-201-7365-0000
10.601.11.0590.0221.201.7365.0000		MEDICARE - TITLE III SET A SIDE	0.00	0.00 10-601-11-0590-0221-201-7365-0000
10.601.11.0590.0230.201.7365.0000		PERA - TITLE III SET A SIDE	0.00	0.00 10-601-11-0590-0230-201-7365-0000
10.601.11.2210.0110.107.3150		GIFTED & TALENTED INST COORD	3,000.00	0.00 10-601-11-2210-0110-107-3150-0000
10.601.11.2210.0221.218.3150.0000		GIFTED & TALENTED INST MEDICARE	0.00	0.00 10-601-11-2210-0221-218-3150-0000
10.601.11.2210.0230.107.3150		GIFTED & TALENTED PERA	657.00	0.00 10-601-11-2210-0230-107-3150-0000
10.601.11.2210.0320.000.3150		GIFTED & TALENTED PROF DEV	500.00	0.00 10-601-11-2210-0320-000-3150
10.601.11.2210.0580.000.3150		GIFTED & TALENTED TRAVEL/REGISTRATION	500.00	0.00 10-601-11-2210-0580-000-3150
10.601.11.2210.0610.000.3150		GIFTED & TALENTED SUPPLIES	100.00	0.00 10-601-11-2210-0610-000-3150
10.601.11.2210.0800.000.3150		GIFTED & TALENTED MISC	138.00	0.00 10-601-11-2210-0800-000-3150
10.601.11.2212.0120.204.3150		GIFTED & TALENTED SUBSTITUTE	1,000.00	0.00 10-601-11-2212-0120-204-3150
10.601.11.2212.0221.204.3150		GIFTED & TALENTED MEDICARE	15.00	0.00 10-601-11-2212-0221-204-3150
10.601.11.2212.0230.204.3150		GIFTED AND TALENTED PERA	219.00	0.00 10-601-11-2212-0230-204-3150
10.601.12.1700.0584.000.0000		In District Transportation - SPED	3,000.00	0.00 10-601-12-1700-0584-000-0000
10.601.12.1700.0591.000.0000		BOCES COSTS DIST WIDE	270,000.00	0.00 10-601-12-1700-0591-000-0000
10.601.12.1700.0592.000.0000		BOCES EARLY CHILDHOOD	100,000.00	0.00 10-601-12-1700-0591-000-0000
10.601.19.0010.0580.000.4365		TITLE III TRAINING & TRAVEL	0.00	0.00 10-601-19-0010-0580-000-4365-0000

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YUMA SCHOOL DISTRICT-1

General Fund Total 10				
Location	601	Centralized Services		
Account	Description		Next Yrs Budget	% of Budget State Account Number
10.601.19.0090.0600.000.4010	TITLE I HOMELESS		0.00	0.00 10-601-19-0090-0600-000-4010
10.601.19.0090.0650.000.4010.0000	TITLE IA ELECTRONIC MEDIA		0.00	0.00 10-601-19-0090-0650-000-4010-0000
10.601.19.0090.0650.000.4365.0000	TITLE IIIA ELECTRONIC MEDIA		0.00	0.00 10-601-19-0090-0650-000-4365-0000
10.601.20.0590.0150.215.7365.0000	SALARY CONSULTANT - TITLE III SE ASIDE		0.00	0.00 10-601-20-0590-0150-215-7365-0000
10.601.20.0590.0221.215.7365.0000	MEDICARE CONSULTANT TITLE III SET ASIDE		0.00	0.00 10-601-20-0590-0221-215-7365-0000
10.601.20.0590.0230.215.7365	PERA CONSULTANT TITLE III SET A SIDE		0.00	0.00 10-601-20-0590-0230-215-7365-0000
10.601.21.2112.0230.405.4424.0000	TITLE IVA PERA		0.00	0.00 10-601-21-2112-0230-405-4424-0000
10.601.21.2112.0250.405.0000	LIAISON MEDICAL INSURANCE		0.00	0.00 10-601-21-2112-0250-405-0000-0000
10.601.21.2112.0250.405.4424.0000	TITLE IVA MEDICAL INSURANCE		0.00	0.00 10-601-21-2112-0250-405-4424-0000
10.601.22.2210.0110.322.0000	ADMIN ASST SALARY		63,196.00	0.00 10-601-22-2210-0110-322-0000
10.601.22.2210.0221.322.0000	ADMIN ASST MEDICARE		916.00	0.00 10-601-22-2210-0221-322-0000
10.601.22.2210.0230.322.0000	ADMIN ASST PERA		13,840.00	0.00 10-601-22-2210-0230-322-0000
10.601.22.2210.0250.322.0000	ADMIN ASST MED INS		8,850.00	0.00 10-601-22-2210-0250-322-0000
10.601.22.2210.0330.000.0000	STAFF DEVELOPMENT		0.00	0.00 10-601-22-2210-0330-000-0000
10.601.22.2214.0320.000.0000	STUDENT ASSESSMENT		11,300.00	0.00 10-601-22-2214-0320-000-0000
10.601.23.2300.0611.000.0000	DISTRICT PAPER		1,000.00	0.00 10-601-23-2300-0611-000-0000
10.601.23.2315.0330.000.0000	LEGAL/CONSULTING SERVICES		50,000.00	0.00 10-601-23-2315-0330-000-0000
10.601.23.2319.0540.000.0000	BOARD ADVERTISING		1,500.00	0.00 10-601-23-2319-0540-000-0000
10.601.23.2319.0580.000.0000	BOARD TRAVEL		10,000.00	0.00 10-601-23-2319-0580-000-0000
10.601.23.2319.0590.000.0000	BOARD PURCHASE SERVICE		1,000.00	0.00 10-601-23-2319-0590-000-0000
10.601.23.2319.0800.000.0000	BOARD SUPPLIES		700.00	0.00 10-601-23-2319-0800-000-0000
10.601.23.2319.0810.000.0000	BOARD DUES & FEES		20,000.00	0.00 10-601-23-2319-0810-000-0000
10.601.23.2321.0110.101.0000	SUPT SALARY		159,699.00	0.00 10-601-23-2321-0110-101-0000
10.601.23.2321.0110.322.0000	EXEC SEC SALARY		33,439.00	0.00 10-601-23-2321-0110-322-0000
10.601.23.2321.0221.101.0000	SUPT MEDICARE		2,316.00	0.00 10-601-23-2321-0221-101-0000
10.601.23.2321.0221.322.0000	EXEC SEC MEDICARE		485.00	0.00 10-601-23-2321-0221-322-0000
10.601.23.2321.0230.101.0000	SUPT PERA		34,974.00	0.00 10-601-23-2321-0230-101-0000
10.601.23.2321.0230.322.0000	EXEC SEC PERA		7,323.00	0.00 10-601-23-2321-0230-322-0000
10.601.23.2321.0250.101.0000	SUPT MEDICAL INS		21,300.00	0.00 10-601-23-2321-0250-101-0000
10.601.23.2321.0250.322.0000	EXEC SEC MEDICAL INS		40.00	0.00 10-601-23-2321-0250-322-0000
10.601.23.2321.0442.000.0000	EQUIPMENT LEASE		5,000.00	0.00 10-601-23-2321-0442-000-0000
10.601.23.2321.0530.000.0000	COMMUNICATION		15,000.00	0.00 10-601-23-2321-0530-000-0000
10.601.23.2321.0540.000.0000	ADVERTISING		3,000.00	0.00 10-601-23-2321-0540-000-0000
10.601.23.2321.0550.000.0000	PRINTING		2,500.00	0.00 10-601-23-2321-0550-000-0000
10.601.23.2321.0580.000.0000	SUPT TRAVEL		1,000.00	0.00 10-601-23-2321-0580-000-0000
10.601.23.2321.0581.000.0000	STAFF TRAVEL		800.00	0.00 10-601-23-2321-0581-000-0000

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YUMA SCHOOL DISTRICT-1

General Fund Total 10				
Location	601	Centralized Services		
Account	Description		Next Yrs Budget	% of Budget State Account Number
10.601.23.2321.0610.000.0000	SUPT SUPPLIES		5,000.00	0.00 10-601-23-2321-0610-000-0000
10.601.23.2321.0650.000.0000	ELECTRONICS		0.00	0.00 10-601-23-2321-0650-000-0000-0000
10.601.23.2321.0730.000.0000	SUPT EQUIPMENT		10,000.00	0.00 10-601-23-2321-0730-000-0000
10.601.23.2321.0800.000.0000	SUPT CONTINGENCY		50,000.00	0.00 10-601-23-2321-0800-000-0000-0000
10.601.23.2321.0810.000.0000	SUPT DUES & FEES		6,000.00	0.00 10-601-23-2321-0810-000-0000
10.601.24.2490.0320.000.0000	ADMIN LICENSURE PROGRAM		10,000.00	0.00 10-601-24-2490-0320-000-0000
10.601.25.2316.0311.000.0000	CO TREAS TAX COLLECTION		9,000.00	0.00 10-601-25-2316-0311-000-0000
10.601.25.2317.0332.000.0000	AUDIT SERVICES		25,000.00	0.00 10-601-25-2317-0332-000-0000
10.601.25.2510.0110.501.0000	BUSINESS ADMIN SALARY		140,980.00	0.00 10-601-25-2510-0110-501-0000
10.601.25.2510.0221.501.0000	BUSINESS ADMIN MEDICARE		2,083.00	0.00 10-601-25-2510-0221-501-0000
10.601.25.2510.0230.501.0000	BUSINESS ADMIN PERA		31,457.00	0.00 10-601-25-2510-0230-501-0000
10.601.25.2510.0250.501.0000	BUSINESS ADMIN MEDICAL INS		19,500.00	0.00 10-601-25-2510-0250-501-0000
10.601.25.2590.0339.000.0000	DOCUMENT IMAGING SERVICE		30,000.00	0.00 10-601-25-2590-0339-000-0000
10.601.25.2590.0442.000.0000	DISTRICT WIDE EQUIPMENT LEASE		35,000.00	0.00 10-601-25-2590-0442-000-0000
10.601.26.2600.0300.000.0000	DISTRICT WIDE INSPECTIONS		9,500.00	0.00 10-601-26-2600-0300-000-0000
10.601.26.2610.0110.613.0000	DIRECTOR OF MAINT SALARY		51,960.00	0.00 10-601-26-2610-0110-613-0000
10.601.26.2610.0221.613.0000	DIRECTOR OF MAINT MEDICARE		753.00	0.00 10-601-26-2610-0221-613-0000
10.601.26.2610.0230.613.0000	DIRECTOR OF MAINT PERA		11,379.00	0.00 10-601-26-2610-0230-613-0000
10.601.26.2610.0250.613.0000	DIRECTOR OF MAINT MED INS		40.00	0.00 10-601-26-2610-0250-613-0000
10.601.26.2620.0300.000.0000	TECHNOLOGY MAINT AGREEMENT		100,000.00	0.00 10-601-26-2620-0300-000-0000
10.601.26.2620.0339	DW CONTRACTED SERVICE		150,000.00	0.00 10-601-26-2620-0339-000-0000
10.601.26.2620.0400.000.0000	BUILDING REPAIRS DIST WIDE		175,000.00	0.00 10-601-26-2620-0400-000-0000
10.601.26.2620.0401.000.3230	DISTRICT WIDE REPAIRS - SMALL RUAL		0.00	0.00 10-601-26-2620-0401-000-3230-0000
10.601.26.2620.0610.000.0000	MAINTENANCE SUPPLIES		10,000.00	0.00 10-601-26-2620-0610-000-0000
10.601.26.2620.0610.000.4414	MAINTENANCE SUPPLIES - ESSER III		54,750.00	0.00 10-601-26-2620-0610-000-4414-0000
10.601.26.2620.0620.000.0000	DISTRICT WIDE UTILITIES		650,000.00	0.00 10-601-26-2620-0620-000-0000
10.601.26.2620.0730.000.0000	DISTRICT WIDE EQUIPMENT		10,000.00	0.00 10-601-26-2620-0730-000-0000
10.601.26.2620.0800.000.0000	FINGERPRINTING		2,000.00	0.00 10-601-26-2620-0800-000-0000
10.601.26.2630.0110.619.0000	GROUNDSKEEPER SALARY		44,932.00	0.00 10-601-26-2630-0110-619-0000
10.601.26.2630.0120.632.0000	SUMMER GRDS HELP SALARY		12,000.00	0.00 10-601-26-2630-0120-632-0000
10.601.26.2630.0221.619.0000	GROUNDSKEEPER MEDICARE		652.00	0.00 10-601-26-2630-0221-619-0000
10.601.26.2630.0221.632.0000	SUMMER GRDS HELP MEDICARE		174.00	0.00 10-601-26-2630-0221-632-0000
10.601.26.2630.0230.619.0000	GROUNDSKEEPER PERA		9,840.00	0.00 10-601-26-2630-0230-619-0000
10.601.26.2630.0230.632.0000	GROUNDS SUMMER HELP PERA		2,628.00	0.00 10-601-26-2630-0230-632-0000
10.601.26.2630.0250.619.0000	GROUNDSKEEPER MEDICAL		10,650.00	0.00 10-601-26-2630-0250-619-0000
10.601.26.2630.0700.000.3230	EQUIPMENT - SMALL RURAL		34,110.00	0.00 10-601-26-2630-0700-000-3230-0000
10.601.26.2630.0739.000.0000	MAINTENANCE EQUIPMENT		5,600.00	0.00 10-601-26-2630-0739-000-0000
10.601.26.2650.0430.000.0000	MAINTENANCE EQUIP REPAIR		5,400.00	0.00 10-601-26-2650-0430-000-0000

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YUMA SCHOOL DISTRICT-1

General Fund Total 10				
Location	601	Centralized Services		
Account	Description		Next Yrs Budget	% of Budget State Account Number
10.601.26.2690.0527.000.0000		INSURANCE EXP	500,000.00	0.00 10-601-26-2690-0527-000-0000
10.601.28.2800.0110.382.0000		TECHNOLOGY SALARY	82,836.00	0.00 10-601-28-2800-0110-382-0000
10.601.28.2800.0221.382.0000		TECHNOLOGY MEDICARE	1,201.00	0.00 10-601-28-2800-0221-382-0000
10.601.28.2800.0230.382.0000		TECHNOLOGY PERA	18,141.00	0.00 10-601-28-2800-0230-382-0000
10.601.28.2800.0250.382.0000		TECHNOLOGY MEDICAL INS	9,000.00	0.00 10-601-28-2800-0250-382-0000
10.601.28.2800.0530.000.0000		INTERNET & LEASE LINES	15,000.00	0.00 10-601-28-2800-0530-000-0000
10.601.28.2800.0610.000.0000		TECHNOLOGY SUPPLIES	10,000.00	0.00 10-601-28-2800-0610-000-0000
10.601.28.2800.0730.000.0000		TECHNOLOGY EQUIPMENT	100,000.00	0.00 10-601-28-2800-0730-000-0000
10.601.28.2800.0730.000.4358.000		EQUIPMENT - SRSA-REAP	0.00	0.00 10-601-28-2800-0730-000-4358-0000
10.601.28.2800.0730.000.4420.0000		EQUIPMENT - ESSER II	0.00	0.00 10-601-28-2800-0730-000-4420-0000
10.601.29.2900.0160.201.0000		EARLY RETIRE & SICK L	30,000.00	0.00 10-601-29-2900-0160-201-0000
10.601.29.2900.0221.201.0000		EARLY RETIRE/SICK MEDICARE	435.00	0.00 10-601-29-2900-0221-201-0000
10.601.29.2900.0230.201.0000		EARLY RETIRE/SK LEAVE (PERAMA)	6,270.00	0.00 10-601-29-2900-0230-201-0000
10.601.29.2900.0300.000.0000		EMPLOYEE RECOG	75,000.00	0.00 10-601-29-2900-0300-000-0000
10.601.46.4600.0723.000.4414.0000		HVAC PROJECT - ESSER III	321,480.00	0.00 10-601-46-4600-0723-000-4414-0000
	601	Centralized Services	3,874,657.00	0.00 * Location
Transportation Services				
10.720.27.2700.0110.357.0000		TRANSP SUPVR SALARY	5,128.00	0.00 10-720-27-2700-0110-357-0000
10.720.27.2700.0110.602.0000		BUS DRIVERS SALARY	85,768.00	0.00 10-720-27-2700-0110-602-0000
10.720.27.2700.0110.629.0000		MECHANIC SALARIES	70,000.00	0.00 10-720-27-2700-0110-629-0000
10.720.27.2700.0120.632.0000		SUB BUS DRIVERS SALARY	5,100.00	0.00 10-720-27-2700-0120-632-0000
10.720.27.2700.0150.602.0000		EXTRA DRIVING SALARY	20,000.00	0.00 10-720-27-2700-0150-602-0000
10.720.27.2700.0221.357.0000		TRANSP SUPVR MEDICARE	74.00	0.00 10-720-27-2700-0221-357-0000
10.720.27.2700.0221.602.0000		BUS DRIVERS MEDICARE	1,244.00	0.00 10-720-27-2700-0221-602-0000
10.720.27.2700.0221.629.0000		MECHANIC MEDICARE	1,015.00	0.00 10-720-27-2700-0221-629-0000
10.720.27.2700.0221.632.0000		SUB BUS DRIVER MEDICARE	74.00	0.00 10-720-27-2700-0221-632-0000
10.720.27.2700.0230.357.0000		TRANSP SUPVR PERA	1,123.00	0.00 10-720-27-2700-0230-357-0000
10.720.27.2700.0230.602.0000		BUS DRIVERS PERA	18,783.00	0.00 10-720-27-2700-0230-602-0000
10.720.27.2700.0230.629.0000		MECHANIC PERA	15,330.00	0.00 10-720-27-2700-0230-629-0000
10.720.27.2700.0230.632.0000		SUB BUS DRIVER PERA	5,371.00	0.00 10-720-27-2700-0230-632-0000
10.720.27.2700.0250.357.0000		TRANSP SUPVR MEDICAL INS	5,325.00	0.00 10-720-27-2700-0250-357-0000
10.720.27.2700.0250.602.0000		BUS DRIVERS MEDICAL INS	37,315.00	0.00 10-720-27-2700-0250-602-0000
10.720.27.2700.0250.629.0000		MECHANIC MEDICAL INS	10,650.00	0.00 10-720-27-2700-0250-629-0000
10.720.27.2700.0400.000.0000		TRANSPORTATION REPAIRS	10,000.00	0.00 10-720-27-2700-0400-000-0000
10.720.27.2700.0530.000.0000		TRANSP COMMUNICATION	825.00	0.00 10-720-27-2700-0530-000-0000
10.720.27.2700.0580.000.0000		STAFF TRAVEL	150.00	0.00 10-720-27-2700-0580-000-0000
10.720.27.2700.0610.000.0000		SUPPLIES	3,259.00	0.00 10-720-27-2700-0610-000-0000
10.720.27.2700.0626.000.0000		FUEL	60,000.00	0.00 10-720-27-2700-0626-000-0000

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YUMA SCHOOL DISTRICT-1

General Fund Total 10				
Location	720	Transportation Services		
Account	Description		Next Yrs Budget	% of Budget State Account Number
10.720.27.2700.0631.000.0000		TIRES	4,500.00	0.00 10-720-27-2700-0631-000-0000
10.720.27.2700.0632.000.0000		PARTS	25,000.00	0.00 10-720-27-2700-0632-000-0000
10.720.27.2700.0730.000.0000		EQUIPMENT	19,480.00	0.00 10-720-27-2700-0730-000-0000
10.720.27.2700.0730.000.3230		EQUIPMENT- SM RURAL	141,900.00	0.00 10-720-27-2700-0730-000-3230
10.720.27.2740.0430.000.0000		CONTRACTED SERVICES	60,000.00	0.00 10-720-27-2740-0430-000-0000
10.720.27.2835.0335.000.0000		LICENSE TEST PHYS FEES	2,000.00	0.00 10-720-27-2835-0335-000-0000
10.720.27.2835.0336.000.0000		STAFF TRAINING	300.00	0.00 10-720-27-2835-0336-000-0000
	720	Transportation Services	<u>609,714.00</u>	<u>0.00</u> * Location
District-wide Costs				
10.800.60.0090.0520.000.0000		UNEMPLOYMENT INSURANCE	20,000.00	0.00 10-800-60-0090-0520-000-0000
10.800.90.9100.0840.000.0000		RESERVE FOR CONT	8,110,976.00	0.00 10-800-90-9100-0840-000-0000
10.800.90.9310.0840.000.0000		TABOR EMER RESERVE	350,000.00	0.00 10-800-90-9310-0840-000-0000
10.800.90.9322.0840.000.0000		RESERVE FOR MULTIPLE-YEAR OBLIGATIONS	161,444.00	0.00 10-800-90-9322-0840-000-0000
	800	District-wide Costs	<u>8,642,420.00</u>	<u>0.00</u> * Location
	10	General Fund Total	<u><u>21,347,823.00</u></u>	<u><u>0.00</u></u> Fund

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YUMA SCHOOL DISTRICT-1

Food Service Fund 21				
Location	740	Food Service		
Account	Description		Next Yrs Budget	% of Budget State Account Number
Food Service				
21.740.31.3100.0110.331.4555	DIRECTOR SALARY		34,080.00	0.00 21-740-31-3100-0110-331-4555
21.740.31.3100.0110.607.4555	COOKS SALARY		144,292.00	0.00 21-740-31-3100-0110-607-4555
21.740.31.3100.0221.331.4555	DIRECTOR MEDICARE		494.00	0.00 21-740-31-3100-0221-331-4555
21.740.31.3100.0221.607.4555	COOKS MEDICARE		2,092.00	0.00 21-740-31-3100-0221-607-4555
21.740.31.3100.0230.331.4555	DIRECTOR PERA		7,464.00	0.00 21-740-31-3100-0230-331-4555
21.740.31.3100.0230.607.4555	COOKS PERA		31,600.00	0.00 21-740-31-3100-0230-607-4555
21.740.31.3100.0250.331.4555	DIRECTOR MEDICAL INS		8,850.00	0.00 21-740-31-3100-0250-331-4555
21.740.31.3100.0250.607.4555	COOKS MEDICAL INS		9,530.00	0.00 21-740-31-3100-0250-607-4555
21.740.31.3100.0300.000.0000	TECHNOLOGY MAINTENANCE		2,655.00	0.00 21-740-31-3100-0300-000-0000
21.740.31.3100.0330.000.0000	CONTRACTED SERVICES		75.00	0.00 21-740-31-3100-0330-000-0000
21.740.31.3100.0400.000.0000	REPAIRS		3,000.00	0.00 21-740-31-3100-0400-000-0000
21.740.31.3100.0580.000.0000	TRAVEL/TRAINING		100.00	0.00 21-740-31-3100-0580-000-0000
21.740.31.3100.0612.000.0000	FREIGHT		100.00	0.00 21-740-31-3100-0612-000-0000
21.740.31.3100.0614.000.0000	SUPPLIES		10,000.00	0.00 21-740-31-3100-0614-000-0000
21.740.31.3100.0630.000.0000	FOOD		124,000.00	0.00 21-740-31-3100-0630-000-0000
21.740.31.3100.0630.000.6555.0000	SCA FOOD		0.00	0.00 21-740-31-3100-0630-000-6555-0000
21.740.31.3100.0632.000.0000	COMMODITY FEES		1,800.00	0.00 21-740-31-3100-0632-000-0000
21.740.31.3100.0633.000.0000	COMMODITIES USED		20,586.00	0.00 21-740-31-3100-0633-000-0000
21.740.31.3100.0634.000.0000	MILK		25,000.00	0.00 21-740-31-3100-0634-000-0000
21.740.31.3100.0634.000.6555.0000	SCA MILK		0.00	0.00 21-740-31-3100-0634-000-6555-0000
21.740.31.3100.0735.000.0000	EQUIPMENT		890.00	0.00 21-740-31-3100-0735-000-0000
21.740.90.9100.0840.000.0000	RESERVE FOR CONT		55,734.00	0.00 21-740-90-9100-0840-000-0000
	740 Food Service		<u>482,342.00</u>	<u>0.00</u> * Location
	21 Food Service Fund		<u><u>482,342.00</u></u>	<u><u>0.00</u></u> Fund

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YUMA SCHOOL DISTRICT-1

Pupil Activity Fund 23				
Location	101	Morris Primary		
Account	Description		Next Yrs Budget	% of Budget State Account Number
Morris Primary				
23.101.14.1901..0610.9795	Library Supplies		1,316.00	0.00 23-101-14-1901-0610-000-0000-9795
23.101.14.1901..0810.9795	Library Dues/Fees		2,700.00	0.00 23-101-14-1901-0810-000-0000-9795
23.101.14.1902..0610.9795	PE Supplies		200.00	0.00 23-101-14-1902-0610-000-0000-9795
23.101.14.1903..0610.9795	Music Supplies		970.00	0.00 23-101-14-1903-0610-000-0000-9795
23.101.14.1904..0610.9795	Art Supplies		0.00	0.00 23-101-14-1904-0610-000-0000-9795
23.101.14.1905..0610.9795	General Supplies		1,500.00	0.00 23-101-14-1905-0610-000-0000-9795
23.101.14.1906..0610.9795	Courtsey Comm Supplies		164.00	0.00 23-101-14-1906-0610-000-0000-9795
23.101.14.1930..0500.9795	Mpac Purchase Service		3,000.00	0.00 23-101-14-1930-0500-000-0000-9795
23.101.14.1930..0610.9795	Mpac Supplies		5,000.00	0.00 23-101-14-1930-0610-000-0000-9795
23.101.14.1930..0730.9795	Mpac Equipment		3,500.00	0.00 23-101-14-1930-0730-000-0000-9795
	101 Morris Primary		<u>18,350.00</u>	<u>0.00</u> * Location
Little Indians Preschool				
23.102.14.1930..0610.5221	PAC Supplies		10,000.00	0.00 23-102-14-1930-0610-000-0000-5221
	102 Little Indians Preschool		<u>10,000.00</u>	<u>0.00</u> * Location
Yuma Middle School				
23.201.14.1800..0610.9791	ATHLETIC SUPPLIES		2,000.00	0.00 23-201-14-1800-0610-000-0000-9791
23.201.14.1800..0632.9791	OFFICIALS		16,000.00	0.00 23-201-14-1800-0632-000-0000-9791
23.201.14.1800..0739.9791	ATHLETIC EQUIPMENT		16,000.00	0.00 23-201-14-1800-0739-000-0000-9791
23.201.14.1800..0810.9791	ATHLETIC DUES/FEES		3,000.00	0.00 23-201-14-1800-0810-000-0000-9791
23.201.14.1901..0610.9791	Library Supplies		100.00	0.00 23-201-14-1901-0610-000-0000-9791
23.201.14.1901..0810.9791	Library Dues/Fees		4,525.00	0.00 23-201-14-1901-0810-000-0000-9791
23.201.14.1902..0610.9791	PE Supplies		700.00	0.00 23-201-14-1902-0610-000-0000-9791
23.201.14.1903..0610.9791	Music Supplies		135.00	0.00 23-201-14-1903-0610-000-0000-9791
23.201.14.1904..0610.9791	Art Supplies		1,992.00	0.00 23-201-14-1904-0610-000-0000-9791
23.201.14.1905..0610.9791	General Supplies		5,800.00	0.00 23-201-14-1905-0610-000-0000-9791
23.201.14.1905..0810.9791	General Dues/Fees		0.00	0.00 23-201-14-1905-0810-000-0000-9791
23.201.14.1906..0610.9791	Courtsey Comm Supplies		300.00	0.00 23-201-14-1906-0610-000-0000-9791
23.201.14.1907..0580.9791	6th Grade Travel		9,400.00	0.00 23-201-14-1907-0580-000-0000-9791
23.201.14.1907..0610.9791	6th Grade Supplies		0.00	0.00 23-201-14-1907-0610-000-0000-9791
23.201.14.1907..0810.9791	6th Grade Dues/Fees		2,000.00	0.00 23-201-14-1907-0810-000-0000-9791
23.201.14.1908..0810.9791	8th Grade Dues/Fees		400.00	0.00 23-201-14-1908-0810-000-0000-9791
23.201.14.1909..0610.9791	Science Supplies		8,447.00	0.00 23-201-14-1909-0610-000-0000-9791
23.201.14.1909..0730.9791	Science Equipment		1,000.00	0.00 23-201-14-1909-0730-000-0000-9791
23.201.14.1911..0610.9791	Student Council Supplies		400.00	0.00 23-201-14-1911-0610-000-0000-9791
23.201.14.1930..0610.9791	YMS PAC Supplies		4,000.00	0.00 23-201-14-1930-0610-000-0000-9791
23.201.14.1930..0730.9791	YMS PAC Equipment		0.00	0.00 23-201-14-1930-0730-000-0000-9791

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YUMA SCHOOL DISTRICT-1

Pupil Activity Fund 23				
Location	201	Yuma Middle School		
Account	Description		Next Yrs Budget	% of Budget State Account Number
23.201.14.1955..0610.9791		Sources of Strength Supplies	200.00	0.00 23-201-14-1955-0610-000-9791
	201	Yuma Middle School	76,399.00	0.00 * Location
Yuma High School				
23.301.14.1800..0580.9799		Athletic Travel	3,000.00	0.00 23-301-14-1800-0580-000-0000-9799
23.301.14.1800..0610.9799		Athletic Supplies	6,500.00	0.00 23-301-14-1800-0610-000-0000-9799
23.301.14.1800..0632.9799		Officials	50,000.00	0.00 23-301-14-1800-0632-000-0000-9799
23.301.14.1800..0730.9799		Athletic Equipment	7,500.00	0.00 23-301-14-1800-0730-000-0000-9799
23.301.14.1800..0810.9799		Athletic Dues/Fees	32,500.00	0.00 23-301-14-1800-0810-000-0000-9799
23.301.14.1815..0610.9799		Girls Basketball Supplies	1,850.00	0.00 23-301-14-1815-0610-000-0000-9799
23.301.14.1817..0580.9799		Spirit Team Travel	0.00	0.00 23-301-14-1817-0580-000-0000-9799
23.301.14.1817..0610.9799		Spirit Team Supplies	7,000.00	0.00 23-301-14-1817-0610-000-0000-9799
23.301.14.1817..0730.9799		Spirit Team Equipment	2,700.00	0.00 23-301-14-1817-0730-000-0000-9799
23.301.14.1817..0810.9799		Spirit Team Dues/Fees	3,500.00	0.00 23-301-14-1817-0810-000-0000-9799
23.301.14.1821..0610.9799		Girls Golf Club Supplies	502.00	0.00 23-301-14-1821-0610-000-0000-9799
23.301.14.1827..0610.9799		Softball Club Supplies	2,965.00	0.00 23-301-14-1827-0610-000-0000-9799
23.301.14.1827..0730.9799		Softball Club Equipment	500.00	0.00 23-301-14-1827-0730-000-0000-9799
23.301.14.1832..0580.9799		Volleyball Club Travel	500.00	0.00 23-301-14-1832-0580-000-0000-9799
23.301.14.1832..0610.9799		Volleyball Club Supplies	5,500.00	0.00 23-301-14-1832-0610-000-0000-9799
23.301.14.1832..0810.9799		Volleyball Club Dues/Fees	1,500.00	0.00 23-301-14-1832-0810-000-0000-9799
23.301.14.1844..0610.9799		Baseball Club Supplies	3,000.00	0.00 23-301-14-1844-0610-000-0000-9799
23.301.14.1844..0730.9799		Baseball Club Equipment	3,000.00	0.00 23-301-14-1844-0730-000-0000-9799
23.301.14.1845..0580.9799		Boys Basketball Club Travel	250.00	0.00 23-301-14-1845-0580-000-0000-9799
23.301.14.1845..0610.9799		Boys Basketball Club Supplies	8,500.00	0.00 23-301-14-1845-0610-000-0000-9799
23.301.14.1845..0730.9799		Boys Basketball Club Equipment	350.00	0.00 23-301-14-1845-0730-000-0000-9799
23.301.14.1850..0610.9799		Football Club Supplies	11,000.00	0.00 23-301-14-1850-0610-000-0000-9799
23.301.14.1850..0730.9799		Football Club Equipment	5,500.00	0.00 23-301-14-1850-0730-000-0000-9799
23.301.14.1851..0580.9799		Boys Golf Club Travel	1,000.00	0.00 23-301-14-1851-0580-000-0000-9799
23.301.14.1851..0610.9799		Boys Golf Club Supplies	2,600.00	0.00 23-301-14-1851-0610-000-0000-9799
23.301.14.1878..0610.9799		Cross Country Supplies	100.00	0.00 23-301-14-1878-0610-000-0000-9799
23.301.14.1890..0580.9799		Track Club Travel	0.00	0.00 23-301-14-1890-0580-000-0000-9799
23.301.14.1890..0610.9799		Track Club Supplies	2,679.00	0.00 23-301-14-1890-0610-000-0000-9799
23.301.14.1890..0730.9799		Track Club Equipment	5,000.00	0.00 23-301-14-1890-0730-000-0000-9799
23.301.14.1893..0580.9799		Wrestling Club Travel	1,500.00	0.00 23-301-14-1893-0580-000-0000-9799
23.301.14.1893..0610.9799		Wrestling Club Supplies	2,600.00	0.00 23-301-14-1893-0610-000-0000-9799
23.301.14.1899..0610.9799		Weight Room supplies	17.00	0.00 23-301-14-1899-0610-000-0000-9799
23.301.14.1902..0610.9799		PE Supplies	34.00	0.00 23-301-14-1902-0610-000-0000-9799
23.301.14.1904..0610.9799		Art Supplies	2,000.00	0.00 23-301-14-1904-0610-000-0000-9799
23.301.14.1905..0610.9799		General Supplies	6,920.00	0.00 23-301-14-1905-0610-000-0000-9799

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YUMA SCHOOL DISTRICT-1

Pupil Activity Fund 23				
Location	301	Yuma High School		
Account	Description	Next Yrs Budget	% of Budget	State Account Number
23.301.14.1905..0810.9799	General Dues/Fees	0.00	0.00	23-301-14-1905-0810-000-0000-9799
23.301.14.1909..0580.9799	Science Travel	3,500.00	0.00	23-301-14-1909-0580-000-0000-9799
23.301.14.1909..0610.9799	Science Supplies	3,500.00	0.00	23-301-14-1909-0610-000-0000-9799
23.301.14.1909..0730.9799	Science Equipment	300.00	0.00	23-301-14-1909-0730-000-0000-9799
23.301.14.1909..0810.9799	Science Dues/Fees	0.00	0.00	23-301-14-1909-0810-000-0000-9799
23.301.14.1911..0610.9799	STUCO Supplies	500.00	0.00	23-301-14-1911-0610-000-0000-9799
23.301.14.1912..0610.9799	Yearbook Supplies	1,500.00	0.00	23-301-14-1912-0610-000-0000-9799
23.301.14.1912..0810.9799	Yearbook Dues/Fees	1,500.00	0.00	23-301-14-1912-0810-000-0000-9799
23.301.14.1913..0610.9799	Band/Guitar Supplies	1,605.00	0.00	23-301-14-1913-0610-000-0000-9799
23.301.14.1914..0610.9799	Choir Supplies	12.00	0.00	23-301-14-1914-0610-000-0000-9799
23.301.14.1915..0610.9799	Social Studies Supplies	600.00	0.00	23-301-14-1915-0610-000-0000-9799
23.301.14.1916..0610.9799	Fine Arts Supplies	5,190.00	0.00	23-301-14-1916-0610-000-0000-9799
23.301.14.1918..0610.9799	Student Vending Supplies	500.00	0.00	23-301-14-1918-0610-000-0000-9799
23.301.14.1919..0610.9799	Staff Courtsey Supplies	600.00	0.00	23-301-14-1919-0610-000-0000-9799
23.301.14.1920..0610.9799	Business Club Supplies	466.00	0.00	23-301-14-1920-0610-000-0000-9799
23.301.14.1921..0610.9799	FACS Club Supplies	1,500.00	0.00	23-301-14-1921-0610-000-0000-9799
23.301.14.1922..0610.9799	Ag Student Fee Supplies	1,200.00	0.00	23-301-14-1922-0610-000-0000-9799
23.301.14.1922..0730.9799	Ag Student Fee Equipment	0.00	0.00	23-301-14-1922-0730-000-0000-9799
23.301.14.1924..0610.9799	Life Skills Class Supplies	300.00	0.00	23-301-14-1924-0610-000-0000-9799
23.301.14.1925..0610.9799	Counselor Office Supplies	400.00	0.00	23-301-14-1925-0610-000-0000-9799
23.301.14.1926.0610.9799	Ag Resale Supplies	500.00	0.00	23-301-14-1926-0610-000-0000-9799
23.301.14.1932.0610.9799	Parents - Class of 2023 Supplies	0.00	0.00	23-301-14-1932-0610-000-000-9799
23.301.14.1933.0610.9799	Parents - Class of 2024 Supplies	0.00	0.00	23-301-14-1933-0610-000-000-9799
23.301.14.1943..0610.9799	Class of 2022 Supplies	2,911.00	0.00	23-301-14-1943-0610-000-0000-9799
23.301.14.1943..0810.9799	Class of 2022 Dues/Fees	0.00	0.00	23-301-14-1943-0810-000-0000-9799
23.301.14.1944.0610.9799	Class of 2023 Supplies	0.00	0.00	23-301-14-1944-0610-000-0000-9799
23.301.14.1945.0610.9799	Class of 2024 Supplies	2,000.00	0.00	23-301-14-1945-0610-000-0000-9799
23.301.14.1945.0810.9799	Class of 2024 Dues/Fees	0.00	0.00	23-301-14-1945-0810-000-0000-9799
23.301.14.1946..0610.000.0000.9799	Class of 2025 Supplies	5,000.00	0.00	23-301-14-1946-0610-000-9799
23.301.14.1950..0580.9799	FBLA Travel	16,000.00	0.00	23-301-14-1950-0580-000-0000-9799
23.301.14.1950..0610.9799	FBLA Supplies	1,400.00	0.00	23-301-14-1950-0610-000-0000-9799
23.301.14.1950..0810.9799	FBLA Dues/Fees	17,000.00	0.00	23-301-14-1950-0810-000-0000-9799
23.301.14.1951..0580.9799	FCCLATravel	4,500.00	0.00	23-301-14-1951-0580-000-0000-9799
23.301.14.1951..0610.9799	FCCLA Supplies	12,000.00	0.00	23-301-14-1951-0610-000-0000-9799
23.301.14.1951..0810.9799	FCCLA Dues/Fees	7,000.00	0.00	23-301-14-1951-0810-000-0000-9799
23.301.14.1952..0580.9799	FFA Travel	5,000.00	0.00	23-301-14-1952-0580-000-0000-9799
23.301.14.1952..0610.9799	FFA Supplies	7,000.00	0.00	23-301-14-1952-0610-000-0000-9799
23.301.14.1952..0730.9799	FFA Equipment	2,000.00	0.00	23-301-14-1952-0730-000-0000-9799

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YUMA SCHOOL DISTRICT-1

Pupil Activity Fund 23				
Location	301	Yuma High School		
Account	Description	Next Yrs Budget	% of Budget	State Account Number
23.301.14.1952..0810.9799	FFA Dues/Fees	6,000.00	0.00	23-301-14-1952-0810-000-0000-9799
23.301.14.1953..0610.9799	NHS Supplies	300.00	0.00	23-301-14-1953-0610-000-0000-9799
23.301.14.1953..0810.9799	NHS Dues/Fees	700.00	0.00	23-301-14-1953-0810-000-0000-9799
23.301.14.1955..0610.9799	Sources of Strength Supplies	700.00	0.00	23-301-14-1955-0610-000-9799
	301 Yuma High School	<u>295,251.00</u>	<u>0.00</u>	* Location
	23 Pupil Activity Fund	<u><u>400,000.00</u></u>	<u><u>0.00</u></u>	Fund

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YUMA SCHOOL DISTRICT-1

Bond Redemption Fund 31

Location	800	District-wide Costs			
Account	Description		Next Yrs Budget	% of Budget	State Account Number
District-wide Costs					
31.800.51.5100.0310.000.0000	PAYING AGENT FEE		500.00	0.00	31-800-51-5100-0310-000-0000
31.800.51.5100.0831.000.0000	INTEREST		448,861.00	0.00	31-800-51-5100-0831-000-0000
31.800.51.5100.0910.000.0000	REDEMPTION OF PRINCIPAL		909,096.00	0.00	31-800-51-5100-0911-000-0000
31.800.90.9100.0840.000.0000	RESERVE FOR CONT		1,489,218.00	0.00	31-800-90-9100-0840-000-0000
800	District-wide Costs		<u>2,847,675.00</u>	<u>0.00</u>	* Location
31	Bond Redemption Fund		<u><u>2,847,675.00</u></u>	<u><u>0.00</u></u>	Fund

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YUMA SCHOOL DISTRICT-1

Building Fund 41				
Location	600	Centralized Services		
Account	Description		Next Yrs Budget	% of Budget State Account Number
Centralized Services				
41.600.00.4600.0720.000.3188	CONSTRUCTION OF BUILDING		0.00	0.00 41-600-00-4600-0720-000-3188-0000
	600 Centralized Services		<u>0.00</u>	* Location
	41 Building Fund		<u><u>0.00</u></u>	Fund

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YUMA SCHOOL DISTRICT-1

Capital Project Fund 43				
Location	201	Yuma Middle School		
Account	Description		Next Yrs Budget	% of Budget State Account Number
Yuma Middle School				
43.201.42.4600.0400.000.0000		FACILITY IMPROVEMENTS	200,000.00	0.00 43-201-42-4600-0400-9791
	201	Yuma Middle School	<u>200,000.00</u>	<u>0.00</u> * Location
Yuma High School				
43.301.42.4600.0400.000.0000		FACILITY IMPROVEMENTS	780,713.00	0.00 43-301-42-4600-0400-000-0000-9799
43.301.42.2620.0700.000.0000		HARD SURFACE IMPROVEMENTS	250,000.00	0.00 43-301-42-4900-0700-000-0000-9799
	301	Yuma High School	<u>1,030,713.00</u>	<u>0.00</u> * Location
Centralized Services				
43.600.46.4600.0724.000.0000		RENOVATION OF ADMINISTRATION BLDG	0.00	0.00 43-600-46-4600-0724-000-0000-0000
	600	Centralized Services	<u>0.00</u>	<u>0.00</u> * Location
Centralized Services				
43.601.28.2800.0734.000.0000		TECHNOLOGY	0.00	0.00 43-601-28-2800-0734-000-0000
43.601.43.4300.0330.000.0000		DISTRICT WIDE	60,000.00	0.00 43-601-43-4300-0330-000-0000
43.601.43.4300.0330.000.3230		DISTRICT WIDE - SM RURAL	0.00	0.00 43-601-43-4300-0330-000-3230
	601	Centralized Services	<u>60,000.00</u>	<u>0.00</u> * Location
	43	Capital Project Fund	<u>1,290,713.00</u>	<u>0.00</u> Fund
		Report Total:	<u><u>26,368,553.00</u></u>	<u><u>0.00</u></u>