



YUMA SCHOOL DISTRICT-1
2020-2021
Review / Change Budget

20-21 Review/Change Revenue Budget

Printed: 1/15/2021 11:34 AM
YUMA SCHOOL DISTRICT-1

General Fund Total 10			
Location	Description	Revenue Budget Total	State Account Number
	ADDITIONAL AT RISK	6,674.00	10-0-00-0000-3000-000-3235
	REAP FUNDING	25,523.00	10-0-00-0000-4020-000-4358
	PROPERTY TAX	2,090,277.00	10-0-1110
	SPECIFIC OWNERSHIP	400,000.00	10-0-1120-0000
	PENALTIES/INTEREST	11,900.00	10-0-1140-0000
	MILL LEVY OVERRIDE	997,339.00	10-0-1190
	BOCES TUITION	13,400.00	10-0-1320-0000
	EARNINGS ON INVEST	30,000.00	10-0-1510-0000
	PRESCHOOL	17,600.00	10-0-1790-0000
	OTHER LOCAL REVENUE	40,000.00	10-0-1900
	MINERAL LEASES	1,027.00	10-0-2010-0000
	STATE ELPA	59,880.00	10-0-3000-3139
	ELPA	53,460.00	10-0-3000-3140
	TRANSPORTATION	75,050.00	10-0-3000-3160
	LIBRARY PROGRAM	3,500.00	10-0-3000-3207
	CVA REVENUE	42,750.00	10-0-3010-3120
	BOCES PASS THROUGH - ECEA	178,954.00	10-0-3951-3130
	BOCES PASS THROUGH G / T	6,133.00	10-0-3951-3150
	ESSER GRANT	114,592.00	10-0-4000
	TITLE I	181,257.00	10-0-4000-4010
	CARES ACT	692,456.00	10-0-4000-4012
	TITLE III-ELL	26,110.00	10-0-4000-4365
	TITLE II-A	48,871.00	10-0-4000-4367
	TITLE IV-A	14,657.00	10-0-4000-4424
	AT RISK - COVID	35,246.00	10-0-4000-5012-0000
	TITLE III ELA	3,695.00	10-0-4000-7365
	BOCES - CARL PERKINS	13,136.00	10-0-4951-4048
	BEGINNING FUND BALANCE	6,688,352.00	10-0-6001
	STATE EQUALIZATION	5,287,443.00	10-0-3110-3110
Location	READ ACT	32,020.00	10-000-00-0000-3000-000-3259
	TRANSFER TO FOOD SERVICE FUND	(18,174.00)	10-000-00-0000-5221-000-0000-0000
000	Location	13,846.00	* Location
10	General Fund Total	<u>17,173,128.00</u>	Fund

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Food Service Fund 21			
Location			
Description	Revenue	State Account Number	
	Budget Total		
	BEGINNING FUND BALANCE	77,734.00	21-0-6001
Location			
	INTERST EARNINGS	100.00	21-000-00-0000-1510-000-0000
	STUDENT MEALS	48,000.00	21-000-00-0000-1611-000-4555
	ADULT MEALS	5,300.00	21-000-00-0000-1621-000-4555
	ALA CARTE	75.00	21-000-00-0000-1625-000-0000
	OTHER	2,320.00	21-000-00-0000-1690-000-0000
	FEDERAL AIDE - BREAKFAST	0.00	21-000-00-0000-4000-000-4553
	FEDERAL AIDE - LUNCH	0.00	21-000-00-0000-4000-000-4555
	COVID19 EMERGENCY-CARES ACT	301,140.00	21-000-00-0000-4000-000-4555-0000
	SUMMER FOOD PROGRAM	0.00	21-000-00-0000-4000-000-4559-0000
	COMMODITIES RECEIVED	20,587.00	21-000-00-0000-4010-000-4555
	SMCN	2,977.00	21-000-00-3000-000-3161
	STATE START SMART AIDE	0.00	21-000-00-3000-000-3164
	STATE REDUCED LUNCH REIMB	0.00	21-000-00-3000-000-3169
	DISTRICT SUBSIDY	18,174.00	21-000-00-5210-000
000	Location	<u>398,673.00</u>	* Location
21	Food Service Fund	<u><u>476,407.00</u></u>	Fund

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Pupil Activity Fund 23				
Location	101	Morris Primary		
Description			Revenue Budget Total	
			State Account Number	
Morris Primary				
		Library Fees	786.00	23-101-00-1901-1740-000-0000-9795
		Library Fund Raiser	0.00	23-101-00-1901-1750-000-0000-9795
		PE Fees	86.00	23-101-00-1902-1740-000-0000-9795
		Music Fund Raiser	1,882.00	23-101-00-1903-1750-000-0000-9795
		Art Fees	265.00	23-101-00-1904-1740-000-0000-9795
		General Fees	14.00	23-101-00-1905-1740-000-0000-9795
		General Fund Raiser	45.00	23-101-00-1905-1750-000-0000-9795
		General Donations	640.00	23-101-00-1905-1760-000-0000-9795
		Courtsey Committee Fees	796.00	23-101-00-1906-1740-000-0000-9795
		Mpac Fees	14.00	23-101-00-1930-1740-000-0000-5221
		Mpac Fund Raiser	14,323.00	23-101-00-1930-1750-000-0000-5221
101	Morris Primary		18,851.00	* Location
Little Indians Preschool				
		LIP PAC Fund Raiser	10,347.00	23-102-00-1930-1750-000-0000-5221
		LIP PAC Other Income	0.00	23-102-00-1930-1790-000-0000-5221
102	Little Indians Preschool		10,347.00	* Location
Yuma Middle School				
		ATHLETIC GATES	8,000.00	23-201-00-1800-1710-000-0000-9791
		ATHLETIC FEES	2,525.00	23-201-00-1800-1740-000-0000-9791
		ATHLETIC OTHER INCOME	825.00	23-201-00-1800-1790-000-0000-9791
		Library Fees	80.00	23-201-00-1901-1740-000-0000-9791
		Library Fund Raiser	4,416.00	23-201-00-1901-1750-000-0000-9791
		PE Fund Raiser	400.00	23-201-00-1902-1750-000-0000-9791
		PE Grants	480.00	23-201-00-1902-1790-000-0000-9791
		Music Fees	320.00	23-201-00-1903-1740-000-0000-9791
		Art Fees	2,372.00	23-201-00-1904-1740-000-0000-9791
		General Fees	2,815.00	23-201-00-1905-1740-000-0000-9791
		Courtsey Committee Fees	80.00	23-201-00-1906-1740-000-0000-9791
		6th Grade Fees	6,760.00	23-201-00-1907-1740-000-0000-9791
		8th Grade Fees	1,240.00	23-201-00-1908-1740-000-0000-9791
		Science Fund Raiser	5,600.00	23-201-00-1909-1750-000-0000-9791
		Science Donations	320.00	23-201-00-1909-1760-000-0000-9791
		Student Council Fund Raiser	320.00	23-201-00-1911-1750-000-0000-9791
		Ag Fees	900.00	23-201-00-1922-1740-000-0000-9791
		Tribal Council Fees	12.00	23-201-00-1930-1740-000-0000-9791
		Tribal Council Fund Raiser	1,600.00	23-201-00-1930-1750-000-0000-9791

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Pupil Activity Fund 23				
Location	201	Yuma Middle School		
Description		Revenue Budget Total	State Account Number	
		5th Grade Fees	120.00	23-201-00-1954-1740-000-000-9791
201	Yuma Middle School		<u>39,185.00</u>	* Location
Yuma High School				
		Athletic Gates	32,275.00	23-301-00-1800-1710-000-0000-9799
		Athletic Fees	14,575.00	23-301-00-1800-1740-000-0000-9799
		Athletic Fund Raiser	1,980.00	23-301-00-1800-1750-000-0000-9799
		Athletic Donations	880.00	23-301-00-1800-1760-000-0000-9799
		Athletic Other Income	9,019.00	23-301-00-1800-1790-000-0000-9799
		Girls Basketball Club Fund Raiser	760.00	23-301-00-1815-1750-000-0000-9799
		Girls Basketball Club Donations	640.00	23-301-00-1815-1760-000-0000-9799
		Spirit Team Fees	0.00	23-301-00-1817-1740-000-0000-9799
		Spirit Team Fund Raiser	1,600.00	23-301-00-1817-1750-000-0000-9799
		Spirit Team Donations	1,800.00	23-301-00-1817-1760-000-0000-9799
		Girls Golf Club Fund Raiser	932.00	23-301-00-1821-1750-000-0000-9799
		Girls Golf Club Donations	932.00	23-301-00-1821-1760-000-0000-9799
		Softball Club Fund Raiser	2,785.00	23-301-00-1827-1750-000-0000-9799
		Softball Club Donations	2,786.00	23-301-00-1827-1760-000-0000-9799
		Volleyball Club Fees	1,600.00	23-301-00-1832-1740-000-0000-9799
		Volleyball Club Fund Raiser	1,000.00	23-301-00-1832-1750-000-0000-9799
		Volleyball Club Donations	2,400.00	23-301-00-1832-1760-000-0000-9799
		Baseball Club Fund Raiser	1,418.00	23-301-00-1844-1750-000-0000-9799
		Baseball Club Donations	1,419.00	23-301-00-1844-1760-000-0000-9799
		Boys Basketball Club Fund Raiser	800.00	23-301-00-1845-1750-000-0000-9799
		Boys Basketball Club Donations	800.00	23-301-00-1845-1760-000-0000-9799
		Football Club Fund Raiser	6,400.00	23-301-00-1850-1750-000-0000-9799
		Football Club Donations	0.00	23-301-00-1850-1760-000-0000-9799
		Boys Golf Club Fund Raiser	5,574.00	23-301-00-1851-1750-000-0000-9799
		Boys Golf Club Donations	394.00	23-301-00-1851-1760-000-0000-9799
		Cross County Club Fees	0.00	23-301-00-1878-1740-000-0000-9799
		Cross Country Club Fund Raiser	86.00	23-301-00-1878-1750-000-0000-9799
		Cross Country Club Donations	160.00	23-301-00-1878-1760-000-0000-9799
		Track Club Fund Raiser	1,796.00	23-301-00-1890-1750-000-0000-9799
		Track Club Donations	1,600.00	23-301-00-1890-1760-000-0000-9799
		Wrestling Club Fund Raiser	6,400.00	23-301-00-1893-1750-000-0000-9799
		Wrestling Club Donations	9,600.00	23-301-00-1893-1760-000-0000-9799
		Weight Room Donations	13.00	23-301-00-1899-1760-000-0000-9799
		Art Fees	2,320.00	23-301-00-1904-1740-000-0000-9799
		Art Fund Raiser	520.00	23-301-00-1904-1750-000-0000-9799

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Pupil Activity Fund 23			
Location	301	Yuma High School	
Description	Revenue		State Account Number
	Budget Total		
Art Donations	520.00		23-301-00-1904-1760-000-0000-9799
General Fees	80.00		23-301-00-1905-1740-000-0000-9799
General Donations	1,600.00		23-301-00-1905-1760-000-0000-9799
Science Fees	1,600.00		23-301-00-1909-1740-000-0000-9799
Science Fund Raiser	2,000.00		23-301-00-1909-1750-000-0000-9799
Science Donations	2,400.00		23-301-00-1909-1760-000-0000-9799
Science Grants	560.00		23-301-00-1909-1790-000-0000-9799
STUCO Fund Raiser	1,172.00		23-301-00-1911-1750-000-0000-9799
Yearbook Fees	0.00		23-301-00-1912-1740-000-0000-9799
Yearbook Fund Raiser	2,040.00		23-301-00-1912-1750-000-0000-9799
Band/Guitar Fund Raiser	708.00		23-301-00-1913-1750-000-0000-9799
Band/Guitar Donations	708.00		23-301-00-1913-1760-000-0000-9799
Choir Donations	10.00		23-301-00-1914-1760-000-0000-9799
Social Studies Fees	318.00		23-301-00-1915-1740-000-0000-9799
Fine Arts Donations	3,833.00		23-301-00-1916-1760-000-0000-9799
Student Vending Fees	0.00		23-301-00-1918-1740-000-0000-9799
Student Vending Fund Raiser	27.00		23-301-00-1918-1750-000-0000-9799
Staff Courtsey Fees	186.00		23-301-00-1919-1740-000-0000-9799
Staff Courtsey Fund Raiser	100.00		23-301-00-1919-1750-000-0000-9799
Business Club Fund Raiser	498.00		23-301-00-1920-1750-000-0000-9799
FACS Fees	560.00		23-301-00-1921-1740-000-0000-9799
Ag Student Fees	800.00		23-301-00-1922-1740-000-0000-9799
Ag Student Fee Fund Raiser	500.00		23-301-00-1922-1750-000-0000-9799
Life Skills Fees	199.00		23-301-00-1924-1740-000-0000-9799
Counselor Office Fees	8.00		23-301-00-1925-1740-000-0000-9799
Ag Resale Fees	0.00		23-301-00-1926-1740-000-0000-9799
Parents- Class of 2021 Fund Raiser	1,000.00		23-301-00-1930-1750-000-0000-9799
Class of 2020 Fees	0.00		23-301-00-1941-1740-000-0000-9799
Class of 2021 Fees	1,552.00		23-301-00-1942-1740-000-0000-9799
Class of 2021 Fund Raiser	1,000.00		23-301-00-1942-1750-000-0000-9799
Class of 2022 Fees	684.00		23-301-00-1943-1740-000-0000-9799
Class of 2022 Fund Raiser	498.00		23-301-00-1943-1750-000-0000-9799
Class of 2023 Fees	792.00		23-301-00-1944-1740-000-0000-9799
Class of 2024 Fees	0.00		23-301-00-1945-1740-000-0000-9799
FBLA Fees	2,400.00		23-301-00-1950-1740-000-0000-9799
FBLA Fund Raiser	4,000.00		23-301-00-1950-1750-000-0000-9799
FCCLA Fees	720.00		23-301-00-1951-1740-000-0000-9799
FCCLA Fund Raiser	8,000.00		23-301-00-1951-1750-000-0000-9799

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Pupil Activity Fund 23				
Location	301	Yuma High School		
Description			Revenue	
			Budget Total	
			State Account Number	
		FCCLA Donations	1,576.00	23-301-00-1951-1760-000-0000-9799
		FFA Fees	800.00	23-301-00-1952-1740-000-0000-9799
		FFA Fund Raiser	8,000.00	23-301-00-1952-1750-000-0000-9799
		FFA Donations	6,185.00	23-301-00-1952-1760-000-0000-9799
		NHS Fees	400.00	23-301-00-1953-1740-000-0000-9799
		NHS Fund Raiser	676.00	23-301-00-1953-1750-000-0000-9799
		Finishlynx Fees	4,800.00	23-301-1870-1740
		Class of 2023 Fund Raiser	200.00	23-301-1944-1950-9799
301	Yuma High School		<u>178,974.00</u>	* Location
23	Pupil Activity Fund		<u><u>247,357.00</u></u>	Fund

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Bond Redemption Fund 31		
Location		
Description	Revenue Budget Total	State Account Number
PROPERTY TAX	1,351,311.00	31-0-1110-0000*
EARNINGS ON INVESTMENTS	9,500.00	31-0-1500-0000
BEGINNING FUND BALANCE	1,400,086.00	31-0-6001-0000
31 Bond Redemption Fund	<u>2,760,897.00</u>	Fund

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Building Fund 41			
Location	000	Location	
Description		Revenue Budget Total	State Account Number
Location			
		BEST GRANT	7,354,817.00
		BOND PROCEEDS	7,354,818.00
000	Location		<u>14,709,635.00</u>
			41-000-00-0000-3010-000-3188-0000
			41-000-00-0000-5110-000-0000-0000
			* Location
41	Building Fund		<u><u>14,709,635.00</u></u>
			Fund

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Capital Project Fund 43			
Location			
	Description	Revenue Budget Total	State Account Number
	BEGINNING FUND BALANCE	660,085.00	43-0-6000
Location			
	INTEREST INCOME	50.00	43-000-00-1510
000	Location	50.00	* Location
43	Capital Project Fund	660,135.00	Fund
	Report Total:	<u>36,027,559.00</u>	

20-21 Review Change Expenditure Budget

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General Fund Total 10				
Location	101	Morris Primary		
Account	Description		Budget	State Account Number
Morris Primary				
10.101.11.0018.0110.201.0000	MES TEACHER SALARY		678,077.00	10-101-11-0018-0110-201-0000-9795
10.101.11.0018.0110.201.4012.9795	MES TEACHER SALARY - CARES ACT		211,632.00	10-101-11-0018-0110-201-4012-9795
10.101.11.0018.0120.204.0000	MES SUB SALARY		18,500.00	10-101-11-0018-0120-204-0000-9795
10.101.11.0018.0221.201.9795	MES TEACHER MEDICARE		11,584.00	10-101-11-0018-0221-201-0000-9795
10.101.101.0018.0221.201.4012.9795	MES TEACHER SALARY - CARE (MR)		2,902.00	10-101-11-0018-0221-201-4012-9795
10.101.11.0018.0221.204.0000	MES SUB MEDICARE		268.00	10-101-11-0018-0221-204-0000-9795
10.101.11.0018.0230.201.9795	MES TEACHER PERA		166,824.00	10-101-11-0018-0230-201-0000-9795
10.101.101.0018.0230.201.4012.9795	MES TEACHER SALARY - CARE (PER)		41,977.00	10-101-11-0018-0230-201-4012-9795
10.101.11.0018.0230.204.0000	MES SUB PERA		3,867.00	10-101-11-0018-0230-204-0000-9795
10.101.11.0018.0250.201.9795	MES TEACHER MEDICAL INS		179,980.00	10-101-11-0018-0250-201-0000-9795
10.101.11.0018.0320.000.0000.9765	EDUCATIONAL SERVICES		3,600.00	10-101-11-0018-0320-000-0000-9795
10.101.11.0018.0350.000.0000	PROFESSIONAL DEVELOPMENT		500.00	10-101-11-0018-0350-000-0000-9795
10.101.11.0018.0400.000.0000	EQUIPMENT LEASE		10,000.00	10-101-11-0018-0400-000-0000-9795
10.101.11.0018.0580.000.0000	STAFF TRAVEL		1,000.00	10-101-11-0018-0580-000-0000-9795
10.101.11.0018.0610.000.0000	SUPPLIES		9,000.00	10-101-11-0018-0610-000-0000-9795
10.101.11.0018.0610.000.3259.9795	READ ACT SUPPLIES		29,478.00	10-101-11-0018-0610-000-3259-9795
10.101.11.0018.0611.000.0000	COPY/CONST PAPER		4,300.00	10-101-11-0018-0611-000-0000-9795
10.101.11.0018.0612.000.0000	CONTINGENCY		100.00	10-101-11-0018-0612-000-0000-9795
10.101.11.0018.0646.000.0000	CURRICULUM REPLACEMENT		14,000.00	10-101-11-0018-0646-000-0000-9795
10.101.11.0018.0730.000.0000	EQUIPMENT		2,500.00	10-101-11-0018-0730-000-0000-9795
10.101.11.0018.0810.000.0000	DUES AND FEES		1,000.00	10-101-11-0018-0810-000-0000-9795
10.101.11.0590.0110.401.3140	MES ELA AIDE SALARY		17,180.00	10-101-11-0590-0110-401-3140-9795
10.101.11.0590.0221.401.3140	MES ELA AIDE MEDICARE		249.00	10-101-11-0590-0221-401-3140-9795
10.101.11.0590.0230.401.3140	MES ELA AIDE PERA		3,591.00	10-101-11-0590-0230-401-3140-9795
10.101.11.0590.0250.401.3140	MES ELA AIDE MED INS		40.00	10-101-11-0590-0250-401-3140-9795
10.101.11.2211.0110.107.3259.9795	READ ACT CONSULTING		7,000.00	10-101-11-2211-0110-107-3259-9795
10.101.11.2211.0221.107.3259.9795	READ ACT CONSULTING MEDICARE		102.00	10-101-11-2211-0221-107-3259-9795
10.101.11.2211.0230.107.3259.9795	READ ACT CONSULTING PERA		1,463.00	10-101-11-2211-0230-107-3259-9795
10.101.12.1700.0110.202.3130	MES SPED TEACHER SALARY		93,172.00	10-101-12-1700-0110-202-3130-9795
10.101.12.1700.0110.416.3130	MES SPED AIDE SALARY		107,520.00	10-101-12-1700-0110-416-3130-9795
10.101.12.1700.0120.204.3130	MES SPED SUB SALARY		3,000.00	10-101-12-1700-0120-204-3130-9795
10.101.12.1700.0221.202.3130	MES SPED TEACHER MEDICARE		1,351.00	10-101-12-1700-0221-202-3130-9795
10.101.12.1700.0221.204.3130	MES SPED SUB MEDICARE		44.00	10-101-12-1700-0221-204-3130-9795
10.101.12.1700.0221.416.3130	MES SPED AIDE MEDICARE		1,559.00	10-101-12-1700-0221-416-3130-9795
10.101.12.1700.0230.202.3130	MES SPED TEACHER PERA		19,473.00	10-101-12-1700-0230-202-3130-9795
10.101.12.1700.0230.204.3130	MES SPED SUB PERA		627.00	10-101-12-1700-0230-204-3130-9795
10.101.12.1700.0230.416.3130	MES SPED AIDE PERA		22,472.00	10-101-12-1700-0230-416-3130-9795

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General Fund Total 10				
Location	101	Morris Primary		
Account	Description	Budget	State Account Number	
10.101.12.1700.0250.202.3130	MES SPED TEACHER MED INS	18,200.00	10-101-12-1700-0250-202-3130-9795	
10.101.12.1700.0250.416.3130	MES SPED AIDE MED INS	26,920.00	10-101-12-1700-0250-416-3130-9795	
10.101.12.1700.0610.000.0000	SPED SUPPLIES	500.00	10-101-12-1700-0610-000-3130-9795	
10.101.12.1700.0730.000.3130	SPED EQUIPMENT	500.00	10-101-12-1700-0730-000-3130-9795	
10.101.14.1900.0150.210.0000	MES CO-CURRICULAR SALARY	645.00	10-101-14-1900-0150-210-0000-9795	
10.101.14.1900.0221.210.0000	MES CO-CURRICULAR MEDICARE	9.00	10-101-14-1900-0221-210-0000-9795	
10.101.14.1900.0230.210.0000	MES CO-CURRICULAR PERA	135.00	10-101-14-1900-0230-210-0000-9795	
10.101.19.0090.0110.206.4010	MES TITLE 1 TEACHER SALARY	109,342.00	10-101-19-0090-0110-206-4010-9795	
10.101.19.0090.0110.416.4010	MES TITLE I AIDE SALARY	15,875.00	10-101-19-0090-0110-416-4010-9795	
10.101.19.0090.0221.206.4010	MES TITLE 1 TEACHER MEDICARE	0.00	10-101-19-0090-0221-206-4010-9795	
10.101.19.0090.0221.416.4010	MES TITLE I AIDE MEDICARE	230.00	10-101-19-0090-0221-416-4010-9795	
10.101.19.0090.0230.206.4010	MES TITLE 1 TEACHER PERA	0.00	10-101-19-0090-0230-206-4010-9795	
10.101.19.0090.0230.416.4010	MES TITLE I AIDE PERA	3,239.00	10-101-19-0090-0230-416-4010-9795	
10.101.19.0090.0250.206.4010	MES TITLE 1 TEACHER MED INS	0.00	10-101-19-0090-0250-206-4010-9795	
10.101.19.0090.0250.416.4010	MES TITLE I AIDE MED INS	40.00	10-101-19-0090-0250-416-4010-9795	
10.101.21.2120.0110.211.0000	MES COUNSELOR/ADVOCATE SALARY	53,085.00	10-101-21-2120-0110-211-0000-9795	
10.101.21.2120.0221.211.0000	MES COUNSELOR/ADVOCATE MEDICAID	770.00	10-101-21-2120-0221-211-0000-9795	
10.101.21.2120.0230.211.0000	MES COUNSELOR/ADVOCATE PERA	11,095.00	10-101-21-2120-0230-211-0000-9795	
10.101.21.2120.0250.211.0000	MES COUNSELOR/ADVOCATE MEDICAL	8,700.00	10-101-21-2120-0250-211-0000-9795	
10.101.21.2120.0610.000.0000.9795	COUNSELOR SUPPLIES	500.00	10-101-21-2120-0610-000-0000-9795	
10.101.21.2134.0110.409	MES NURSE AIDE SALARY	9,420.00	10-101-21-2134-0110-409-0000-9795	
10.101.21.2134.0221.409	MES NURSE AIDE MEDICARE	137.00	10-101-21-2134-0221-409-0000-9795	
10.101.21.2134.0230.409	MES NURSE AIDE PERA	1,969.00	10-101-21-2134-0230-409-0000-9795	
10.101.21.2134.0250.409	MES NURSE AIDE MEDICAL INS	4,350.00	10-101-21-2134-0250-409-0000-9795	
10.101.22.2220.0110.411.0000	MES MEDIA AIDE SALARY	11,000.00	10-101-22-2220-0110-411-0000-9795	
10.101.22.2220.0221.411.0000	MES MEDIA AIDE MEDICARE	160.00	10-101-22-2220-0221-411-0000-9795	
10.101.22.2220.0230.411.0000	MES MEDIA AIDE PERA	2,299.00	10-101-22-2220-0230-411-0000-9795	
10.101.22.2220.0250.411.0000	MES MEDIA AIDE MEDICAL INS	4,750.00	10-101-22-2220-0250-411-0000-9795	
10.101.22.2220.0610.000.0000	MEDIA SUPPLIES	3,225.00	10-101-22-2220-0610-000-0000-9795	
10.101.24.2410.0110.105.0000	MES PRINCIPAL SALARY	76,510.00	10-101-24-2410-0110-105-0000-9795	
10.101.24.2410.0110.506.0000	MES PRINCIPAL SEC SALARY	62,415.00	10-101-24-2410-0110-506-0000-9795	
10.101.24.2410.0221.105.0000	MES PRINCIPAL MEDICARE	1,109.00	10-101-24-2410-0221-105-0000-9795	
10.101.24.2410.0221.506.0000	MES PRINCIPAL SEC MEDICARE	905.00	10-101-24-2410-0221-506-0000-9795	
10.101.24.2410.0230.105.0000	MES PRINCIPAL PERA	15,991.00	10-101-24-2410-0230-105-0000-9795	
10.101.24.2410.0230.506.0000	MES PRINCIPAL SEC PERA	13,045.00	10-101-24-2410-0230-506-0000-9795	
10.101.24.2410.0250.105.0000	MES PRINCIPAL MEDICAL INS	8,700.00	10-101-24-2410-0250-105-0000-9795	
10.101.24.2410.0250.506.0000	MES PRINCIPAL SEC MEDICAL INS	18,940.00	10-101-24-2410-0250-506-0000-9795	
10.101.24.2410.0530.000.0000	COMMUNICATION	500.00	10-101-24-2410-0530-000-0000-9795	

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General Fund Total 10				
Location	101	Morris Primary		
Account	Description		Budget	State Account Number
10.101.26.2620.0110.608.0000	MES CUSTODIAN SALARY		56,275.00	10-101-26-2620-0110-608-0000-9795
10.101.26.2620.0221.608.0000	MES CUSTODIAN MEDICARE		816.00	10-101-26-2620-0221-608-0000-9795
10.101.26.2620.0230.608.0000	MES CUSTODIAN PERA		11,761.00	10-101-26-2620-0230-608-0000-9795
10.101.26.2620.0250.608.0000	MES CUSTODIAN MEDICAL INS		19,000.00	10-101-26-2620-0250-608-0000-9795
	101 Morris Primary		2,242,994.00	* Location
Little Indians Preschool				
10.102.11.0040.0110.201.3141	LIP TEACHER SALARY		69,718.00	10-102-11-0040-0110-201-3141-5221
10.102.11.0040.0110.416.3141	LIP TEACHER AIDE SALARY		37,000.00	10-102-11-0040-0110-416-3141-5221
10.102.11.0040.0120.204.3141	LIP SUBSTITUTE TEACHERS		1,000.00	10-102-11-0040-0120-204-3141-5221
10.102.11.0040.0221.201.3141	LIP TEACHER MEDICARE		1,011.00	10-102-11-0040-0221-201-3141-5221
10.102.11.0040.0221.204.3141	LIP SUBSTITUTE MEDICARE		15.00	10-102-11-0040-0221-204-3141-5221
10.102.11.0040.0221.416.3141	LIP TEACHER AIDE MEDICARE		537.00	10-102-11-0040-0221-416-3141-5221
10.102.11.0040.0230.201.3141	LIP TEACHER PERA		14,571.00	10-102-11-0040-0230-201-3141-5221
10.102.11.0040.0230.204.3141	LIP SUBSTITUTE PERA		209.00	10-102-11-0040-0230-204-3141-5221
10.102.11.0040.0230.416.3141	LIP TEACHER AIDE PERA		7,733.00	10-102-11-0040-0230-416-3141-5221
10.102.11.0040.0250.201.3141	LIP TEACHER MEDICAL INS		17,400.00	10-102-11-0040-0250-201-3141-5221
10.102.11.0040.0250.416.3141	LIP TEACHER AIDE MEDICAL INS		17,300.00	10-102-11-0040-0250-416-3141-5221
10.102.11.0040.0320.000.0000	PROFESSIONAL DEVELOP		1,200.00	10-102-11-0040-0320-000-0000-5221
10.102.11.0040.0442.000.0000	COPIER LEASE		750.00	10-102-11-0040-0442-000-0000-5221
10.102.11.0040.0570.000.0000	SNACKS		1,200.00	10-102-11-0040-0570-000-0000-5221
10.102.11.0040.0580.000.0000	STAFF TRAVEL		700.00	10-102-11-0040-0580-000-0000-5221
10.102.11.0040.0610.000.0000	SUPPLIES		1,900.00	10-102-11-0040-0610-000-0000-5221
10.102.11.0040.0611.000.0000	COPY/ CONST PAPER		600.00	10-102-11-0040-0611-000-0000-5221
10.102.11.0040.0641.000.0000	CREATIVE CURRICULUM/TEXTBOOKS		700.00	10-102-11-0040-0641-000-0000-5221
10.102.11.0040.0730.000.0000	EQUIPMENT		1,575.00	10-102-11-0040-0730-000-0000-5221
10.102.11.0040.0810.000.0000	DUES/FEES		445.00	10-102-11-0040-0810-000-0000-5221
10.102.24.2410.0530.000.0000	COMMUNICATIONS		100.00	10-102-24-2410-0530-000-0000-5221
	102 Little Indians Preschool		175,664.00	* Location
Yuma Middle School				
10.201.11.0018.0110.201.0000	YMS TEACHER SALARY		672,826.00	10-201-11-0018-0110-201-0000-9791
10.201.11.0018.0110.201.4012.9791	YMS TEACHER SALARY - CARES ACT		72,146.00	10-201-11-0018-0110-201-4012-9791
10.201.11.0018.0110.201.5012.9791	YMS TEACHER SALARY - STATE		13,831.00	10-201-11-0018-0110-201-5012-9791
	SHARE/AT RISK			
10.201.11.0018.0110.416.4365	TITLE IIIA AIDE		16,200.00	10-201-11-0018-0110-416-4365-9791
10.201.11.0018.0120.204.0000	YMS SUB SALARY		18,500.00	10-201-11-0018-0120-204-0000-9791
10.201.11.0018.0221.201.0000	YMS TEACHER MEDICARE		11,003.00	10-201-11-0018-0221-201-0000-9791
10.201.11.0018.0221.204.0000	YMS SUB MEDICARE		268.00	10-201-11-0018-0221-204-0000-9791

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General Fund Total 10				
Location	201	Yuma Middle School		
Account	Description		Budget	State Account Number
10.201.11.0018.0221.416.4365	TITLE IIIA AIDE MEDICARE		235.00	10-201-11-0018-0221-416-4365-9791
10.201.11.0018.0230.201.0000	YMS TEACHER PERA		158,590.00	10-201-11-0018-0230-201-0000-9791
10.201.11.0018.0230.204.0000	YMS SUB PERA		3,867.00	10-201-11-0018-0230-204-0000-9791
10.201.11.0018.0230.416.4365	TITLE IIIA AIDE PERA		3,386.00	10-201-11-0018-0230-416-4365-9791
10.201.11.0018.0250.201.0000	YMS TEACHER MEDICAL INS		124,190.00	10-201-11-0018-0250-201-0000-9791
10.201.11.0018.0250.416.4365	TITLE IIIA AIDE MEDICAL INS		8,600.00	10-201-11-0018-0250-416-4365-9791
10.201.11.0018.0320.000.0000.9791	EDUCATIONAL SERVICES		8,800.00	10-201-11-0018-0320-000-0000-9791
10.201.11.0018.0350.000.0000	PROFESSIONAL DEVELOPMENT		500.00	10-201-11-0018-0350-000-0000-9791
10.201.11.0018.0400.000.0000	EQUIPMENT/ LEASE		11,000.00	10-201-11-0018-0400-000-0000-9791
10.201.11.0018.0580.000.0000	STAFF TRAVEL		0.00	10-201-11-0018-0580-000-0000-9791
10.201.11.0018.0610.000.0000	SUPPLIES		5,450.00	10-201-11-0018-0610-000-0000-9791
10.201.11.0018.0611.000.0000	COPY/CONST PAPER		2,500.00	10-201-11-0018-0611-000-0000-9791
10.201.11.0018.0646.000.0000	CURRICULUM REPLACEMENT		4,750.00	10-201-11-0018-0646-000-0000-9791
10.201.11.0018.0730.000.0000	EQUIPMENT		1,500.00	10-201-11-0018-0730-000-0000-9791
10.201.11.0018.0810.000.0000	DUES AND FEES		2,425.00	10-201-11-0018-0810-000-0000-9791
10.201.11.0590.0110.201.3140	YMS ELA TEACHER SALARY		57,771.00	10-201-11-0590-0110-201-3140-9791
10.201.11.0590.0221.201.3140	YMS ELA TEACHER MEDICARE		838.00	10-201-11-0590-0221-201-3140-9791
10.201.11.0590.0230.201.3140	YMS ELA TEACHER PERA		12,074.00	10-201-11-0590-0230-201-3140-9791
10.201.11.0590.0250.201.3140	YMS ELA TEACHER MED INS		8,700.00	10-201-11-0590-0250-201-3140-9791
10.201.11.0590.0250.401.3140	YMS ELA AIDE MED INS		0.00	10-201-11-0590-0250-401-3140-9791
10.201.12.1700.0110.202.3130	YMS SPED TEACHER SALARY		75,285.00	10-201-12-1700-0110-202-3130-9791
10.201.12.1700.0110.416.3130	YMS SPED AIDE SALARY		121,250.00	10-201-12-1700-0110-416-3130-9791
10.201.12.1700.0120.204.3130	YMS SPED SUB SALARY		3,000.00	10-201-12-1700-0120-204-3130-9791
10.201.12.1700.0221.202.3130	YMS SPED TEACHER MEDICARE		1,092.00	10-201-12-1700-0221-202-3130-9791
10.201.12.1700.0221.204.3130	YMS SPED SUB MEDICARE		44.00	10-201-12-1700-0221-204-3130-9791
10.201.12.1700.0221.416.3130	YMS SPED AIDE MEDICARE		1,758.00	10-201-12-1700-0221-416-3130-9791
10.201.12.1700.0230.202.3130	YMS SPED TEACHER PERA		15,735.00	10-201-12-1700-0230-202-3130-9791
10.201.12.1700.0230.204.3130	YMS SPED SUB PERA		627.00	10-201-12-1700-0230-204-3130-9791
10.201.12.1700.0230.416.3130	YMS SPED AIDE PERA		25,341.00	10-201-12-1700-0230-416-3130-9791
10.201.12.1700.0250.202.3130	YMS SPED TEACHER MED INS		18,200.00	10-201-12-1700-0250-202-3130-9791
10.201.12.1700.0250.416.3130	YMS SPED AIDE MED INS		26,260.00	10-201-12-1700-0250-416-3130-9791
10.201.12.1700.0610.000.0000	SPED SUPPLIES		650.00	10-201-12-1700-0610-000-0000-9791
10.201.12.1700.0730.000.3130	SPED EQUIPMENT		350.00	10-201-12-1700-0730-000-3130-9791
10.201.14.1800.0150.407.0000	YMS ATHLETIC SALARY		28,161.00	10-201-14-1800-0150-407-0000-9791
10.201.14.1800.0221.407.0000	YMS ATHLETIC MEDICARE		408.00	10-201-14-1800-0221-407-0000-9791
10.201.14.1800.0230.407.0000	YMS ATHLETIC PERA		5,886.00	10-201-14-1800-0230-407-0000-9791
10.201.14.1900.0150.210.0000	YMS CO-CURRICULAR SALARY		1,935.00	10-201-14-1900-0150-210-0000-9791
10.201.14.1900.0221.210.0000	YMS CO-CURRICULAR MEDICARE		28.00	10-201-14-1900-0221-210-0000-9791

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General Fund Total 10			
Location	201	Yuma Middle School	
Account	Description	Budget	State Account Number
10.201.14.1900.0230.210.0000	YMS CO-CURRICULAR PERA	404.00	10-201-14-1900-0230-210-0000-9791
10.201.21.2120.0110.211.4010	TITLE IA - YMS COUNSELOR	53,085.00	10-201-21-2120-0110-211-4010-9791
10.201.21.2120.0221.211.4010	TITLE IA - YMS COUNSELOR MEDICARE	185.00	10-201-21-2120-0221-211-4010-9791
10.201.21.2120.0230.211.4010	TITLE IA - YMS COUNSELOR PERA	3,265.00	10-201-21-2120-0230-211-4010-9791
10.201.21.2120.0250.211.4010	TITLE IA- COUNSELOR MEDICAL INS	0.00	10-201-21-2120-0250-211-4010-9791
10.201.21.2120.0610.000.0000.9791	COUNSELOR SUPPLIES	500.00	10-201-21-2120-0610-000-0000-9791
10.201.21.2134.0110.409	YMS NURSE AIDE SALARY	9,420.00	10-201-21-2134-0110-409-0000-9791
10.201.21.2134.0221.409	YMS NURSE AIDE MEDICARE	137.00	10-201-21-2134-0221-409-0000-9791
10.201.21.2134.0230.409	YMS NURSE AIDE PERA	1,969.00	10-201-21-2134-0230-409-0000-9791
10.201.21.2134.0250.409	YMS NURSE AIDE MEDICAL INS	4,350.00	10-201-21-2134-0250-409-0000-9791
10.201.22.2220.0110.411.0000	YMS MEDIA AIDE SALARY	11,000.00	10-201-22-2220-0110-411-0000-9791
10.201.22.2220.0221.411.0000	YMS MEDIA AIDE MEDICARE	160.00	10-201-22-2220-0221-411-0000-9791
10.201.22.2220.0230.411.0000	YMS MEDIA AIDE PERA	2,299.00	10-201-22-2220-0230-411-0000-9791
10.201.22.2220.0250.411.0000	YMS MEDIA AIDE MEDICAL INS	4,750.00	10-201-22-2220-0250-411-0000-9791
10.201.22.2220.0640.000.0000	MEDIA BOOKS & PERIODICALS	1,275.00	10-201-22-2220-0640-000-0000-9791
10.201.24.2410.0110.105.0000	YMS PRINCIPAL SALARY	74,584.00	10-201-24-2410-0110-105-0000-9791
10.201.24.2410.0110.106.0000	YMS DOS/ASSIST PRIN SALARY	9,549.00	10-201-24-2410-0110-106-0000-9791
10.201.24.2410.0110.506.0000	YMS PRINCIPAL SEC SALARY	56,260.00	10-201-24-2410-0110-506-0000-9791
10.201.24.2410.0221.105.0000	YMS PRINCIPAL MEDICARE	1,081.00	10-201-24-2410-0221-105-0000-9791
10.201.24.2410.0221.106.0000	YMS DOS/ASSIST PRIN MEDICARE	138.00	10-201-24-2410-0221-106-0000-9791
10.201.24.2410.0221.506.0000	YMS PRINCIPAL SEC MEDICARE	816.00	10-201-24-2410-0221-506-0000-9791
10.201.24.2410.0230.105.0000	YMS PRINCIPAL PERA	15,588.00	10-201-24-2410-0230-105-0000-9791
10.201.24.2410.0230.106.0000	YMS DOS/ASSIST PRINCIPAL PERA	1,996.00	10-201-24-2410-0230-106-0000-9791
10.201.24.2410.0230.506.0000	YMS PRINCIPAL SEC PERA	11,758.00	10-201-24-2410-0230-506-0000-9791
10.201.24.2410.0250.105.0000	YMS PRINCIPAL MEDICAL INS	40.00	10-201-24-2410-0250-105-0000-9791
10.201.24.2410.0250.106.0000	YMS DOS/ASSIST PRINL MED INS	9,500.00	10-201-24-2410-0250-106-0000-9791
10.201.24.2410.0250.506.0000	YMS PRINCIPAL SEC MEDICAL INS	23,300.00	10-201-24-2410-0250-506-0000-9791
10.201.24.2410.0530.000.0000	COMMUNICATION	1,250.00	10-201-24-2410-0530-000-0000-9791
10.201.26.2620.0110.608.0000	YMS CUSTODIAN SALARY	82,300.00	10-201-26-2620-0110-608-0000-9791
10.201.26.2620.0221.608.0000	YMS CUSTODIAN MEDICARE	1,193.00	10-201-26-2620-0221-608-0000-9791
10.201.26.2620.0230.608.0000	YMS CUSTODIAN PERA	17,201.00	10-201-26-2620-0230-608-0000-9791
10.201.26.2620.0250.608.0000	YMS CUSTODIAN MEDICAL INS	19,040.00	10-201-26-2620-0250-608-0000-9791
	201 Yuma Middle School	1,964,353.00	* Location
Yuma High School			
10.301.11.0030.0120.204.0000	HS SUBSTITUTE SALARY	14,000.00	10-301-11-0030-0120-204-0000-9799
10.301.11.0030.0221.204.0000	HS SUBSTITUTE MEDICARE	203.00	10-301-11-0030-0221-204-0000-9799
10.301.11.0030.0230.204.0000	HS SUBSTITUTE PERA	2,926.00	10-301-11-0030-0230-204-0000-9799
10.301.11.0030.0320.000.0000.9799	EDUCATIONAL SERVICES	11,600.00	10-301-11-0030-0320-000-0000-9799

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General Fund Total 10				
Location	301	Yuma High School		
Account	Description	Budget	State Account Number	
10.301.11.0030.0350.000.0000	PROFESSIONAL DEVELOPMENT	700.00	10-301-11-0030-0350-000-0000-9799	
10.301.11.0030.0442.000.0000	EQUIPMENT LEASE	10,150.00	10-301-11-0030-0442-000-0000-9799	
10.301.11.0030.0580.000.0000	STUDENT DUES/FEE	600.00	10-301-11-0030-0580-000-0000-9799	
10.301.11.0030.0610.000.0000	SUPPLIES	2,785.00	10-301-11-0030-0610-000-0000-9799	
10.301.11.0030.0611.000.0000	PAPER / CONST PAPER	2,850.00	10-301-11-0030-0611-000-0000-9799	
10.301.11.0030.0641.000.0000	CURRICULUM REPLACEMENT	1,340.00	10-301-11-0030-0641-000-0000-9799	
10.301.11.0030.0730.000.0000	EQUIPMENT	1,700.00	10-301-11-0030-0730-000-0000-9799	
10.301.11.0030.0810.000.0000	STAFF DUES / FEES	1,500.00	10-301-11-0030-0810-000-0000-9799	
10.301.11.0200.0110.201.0000	HS ART SALARY	40,434.00	10-301-11-0200-0110-201-0000-9799	
10.301.11.0200.0221.201.0000	HS ART MEDICARE	586.00	10-301-11-0200-0221-201-0000-9799	
10.301.11.0200.0230.201.0000	HS ART PERA	8,451.00	10-301-11-0200-0230-201-0000-9799	
10.301.11.0200.0250.201.0000	HS ART MEDICAL INS	8,600.00	10-301-11-0200-0250-201-0000-9799	
10.301.11.0200.0610.000.0000	ART SUPPLIES	500.00	10-301-11-0200-0610-000-0000-9799	
10.301.11.0500.0110.201.0000	HS ENGLISH SALARY	142,567.00	10-301-11-0500-0110-201-0000-9799	
10.301.11.0500.0221.201.0000	HS ENGLISH MEDICARE	2,067.00	10-301-11-0500-0221-201-0000-9799	
10.301.11.0500.0230.201.0000	HS ENGLISH PERA	29,797.00	10-301-11-0500-0230-201-0000-9799	
10.301.11.0500.0250.201.0000	HS ENGLISH MEDICAL INS	26,900.00	10-301-11-0500-0250-201-0000-9799	
10.301.11.0590.0110.201.3140	HS ELA TEACHER SALARY	34,166.00	10-301-11-0590-0110-201-3140-9799	
10.301.11.0590.0150.400.7365.9799	YHS SALARY	2,500.00	10-301-11-0590-0150-400-7365-9799	
10.301.11.0590.0221.201.3140	HS ELA TEACHER MEDICARE	495.00	10-301-11-0590-0221-201-3140-9799	
10.301.11.0590.0221.401.7365	YHS ELL AIDE MEDICARE	36.00	10-301-11-0590-0221-400-7365-9799	
10.301.11.0590.0230.201.3140	HS ELA TEACHER PERA	7,141.00	10-301-11-0590-0230-201-3140-9799	
10.301.11.0590.0230.401.7365	YHS ELL AIDE PERA	523.00	10-301-11-0590-0230-400-7365-9799	
10.301.11.0590.0250.201.3140	HS ELA TEACHER MEDICAL INS	40.00	10-301-11-0590-0250-201-3140-9799	
10.301.11.0590.0580.000.7365.9799	ESL TRAVEL/REGISTRATION	600.00	10-301-11-0590-0580-000-7365-9799	
10.301.11.0600.0110.201.0000	HS FOREIGN LANGUAGE SALARY	28,281.00	10-301-11-0600-0110-201-0000-9799	
10.301.11.0600.0221.201.0000	HS FOREIGN LANG MEDICARE	410.00	10-301-11-0600-0221-201-0000-9799	
10.301.11.0600.0230.201.0000	HS FOREIGN LANG PERA	5,911.00	10-301-11-0600-0230-201-0000-9799	
10.301.11.0600.0250.201.0000	HS FOREIGN LANG MEDICAL INS	4,350.00	10-301-11-0600-0250-201-0000-9799	
10.301.11.0800.0110.201.0000	HS PE SALARY	50,793.00	10-301-11-0800-0110-201-0000-9799	
10.301.11.0800.0221.201.0000	HS PE MEDICARE	736.00	10-301-11-0800-0221-201-0000-9799	
10.301.11.0800.0230.201.0000	HS PE PERA	10,616.00	10-301-11-0800-0230-201-0000-9799	
10.301.11.0800.0250.201.0000	HS PE MEDICAL INS	8,700.00	10-301-11-0800-0250-201-0000-9799	
10.301.11.1100.0110.201.0000	HS MATH SALARY	157,446.00	10-301-11-1100-0110-201-0000-9799	
10.301.11.1100.0221.201.0000	HS MATH MEDICARE	2,283.00	10-301-11-1100-0221-201-0000-9799	
10.301.11.1100.0230.201.0000	HS MATH PERA	32,906.00	10-301-11-1100-0230-201-0000-9799	
10.301.11.1100.0250.201.0000	HS MATH MEDICAL INS	19,040.00	10-301-11-1100-0250-201-0000-9799	
10.301.11.1250.0110.201.0000	HS INST MUSIC SALARY	23,678.00	10-301-11-1250-0110-201-0000-9799	

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General Fund Total 10				
Location	301	Yuma High School		
Account	Description	Budget	State Account Number	
10.301.11.1250.0221.201.0000	HS INST MUSIC MEDICARE	343.00	10-301-11-1250-0221-201-0000-9799	
10.301.11.1250.0230.201.0000	HS INST. MUSIC PERA	4,949.00	10-301-11-1250-0230-201-0000-9799	
10.301.11.1250.0250.201.0000	HS INST MUSIC MEDICAL INS	4,750.00	10-301-11-1250-0250-201-0000-9799	
10.301.11.1300.0110.201.0000	HS SCIENCE SALARY	124,232.00	10-301-11-1300-0110-201-0000-9799	
10.301.11.1300.0221.201.0000	HS SCIENCE MEDICARE	1,801.00	10-301-11-1300-0221-201-0000-9799	
10.301.11.1300.0230.201.0000	HS SCIENCE PERA	25,964.00	10-301-11-1300-0230-201-0000-9799	
10.301.11.1300.0250.201.0000	HS SCIENCE MEDICAL INS	26,800.00	10-301-11-1300-0250-201-0000-9799	
10.301.11.1300.0580	SCIENCE TRAVEL	2,085.00	10-301-11-1300-0580-000-0000-9799	
10.301.11.1300.0610.000.0000	SCIENCE SUPPLIES	500.00	10-301-11-1300-0610-000-0000-9799	
10.301.11.1300.0730.000.0000	SCIENCE EQUIPMENT	1,000.00	10-301-11-1300-0730-000-0000-9799	
10.301.11.1500.0110.201.0000	HS SOC STUDIES SALARY	92,153.00	10-301-11-1500-0110-201-0000-9799	
10.301.11.1500.0221.201.0000	HS SOC STUDIES MEDICARE	1,336.00	10-301-11-1500-0221-201-0000-9799	
10.301.11.1500.0230.201.0000	HS SOC STUDIES PERA	19,260.00	10-301-11-1500-0230-201-0000-9799	
10.301.11.1500.0250.201.0000	HS SOC STUDIES MEDICAL INS	18,200.00	10-301-11-1500-0250-201-0000-9799	
10.301.11.2210.0580.000.0000	STAFF TRAVEL/REGISTRATION	1,500.00	10-301-11-2210-0580-000-0000-9799	
10.301.12.1700.0110.202.3130	HS SPECIAL ED SALARY	82,730.00	10-301-12-1700-0110-202-3130-9799	
10.301.12.1700.0110.416.3130	HS SPECIAL ED AIDE SALARY	67,120.00	10-301-12-1700-0110-416-3130-9799	
10.301.12.1700.0120.204.3130	YHS SPED SUB SALARY	3,000.00	10-301-12-1700-0120-204-3130-9799	
10.301.12.1700.0221.202.3130	HS SPEICAL ED MEDICARE	1,200.00	10-301-12-1700-0221-202-3130-9799	
10.301.12.1700.0221.204.3130	YHS SPED SUB MEDICARE	44.00	10-301-12-1700-0221-204-3130-9799	
10.301.12.1700.0221.416.3130	HS SPECIAL ED AIDE MEDICARE	973.00	10-301-12-1700-0221-416-3130-9799	
10.301.12.1700.0230.202.3130	HS SPEICAL ED PERA	17,291.00	10-301-12-1700-0230-202-3130-9799	
10.301.12.1700.0230.204.3130	YHS SPED SUB PERA	627.00	10-301-12-1700-0230-204-3130-9799	
10.301.12.1700.0230.416.3130	HS SPECIAL ED AIDE PERA	14,028.00	10-301-12-1700-0230-416-3130-9799	
10.301.12.1700.0250.202.3130	HS SPECIAL ED MEDICAL INS	18,100.00	10-301-12-1700-0250-202-3130-9799	
10.301.12.1700.0250.416.3130	HS SPECIAL ED AIDE MED INS	21,940.00	10-301-12-1700-0250-416-3130-9799	
10.301.12.1700.0610.000.0000	SPECIAL ED SUPPLIES	500.00	10-301-12-1700-0610-000-0000-9799	
10.301.12.1700.0730.000.0000	SPECIAL ED EQUIPMENT	500.00	10-301-12-1700-0730-000-0000-9799	
10.301.13.0100.0110.201.3120	HS AG SALARY	94,589.00	10-301-13-0100-0110-201-3120-9799	
10.301.13.0100.0120.204.3120	VOC AG SUB SALARY	1,000.00	10-301-13-0100-0120-204-3120-9799	
10.301.13.0100.0221.201.3120	HS AG MEDICARE	1,372.00	10-301-13-0100-0221-201-3120-9799	
10.301.13.0100.0221.204.3120	VOC AG SUB MEDICARE	15.00	10-301-13-0100-0221-204-3120-9799	
10.301.13.0100.0230.201.3120	HS AG PERA	19,769.00	10-301-13-0100-0230-201-3120-9799	
10.301.13.0100.0230.204.3120	VOC AG SUB PERA	209.00	10-301-13-0100-0230-204-3120-9799	
10.301.13.0100.0250.201.3120	HS AG MEDICAL INS	18,200.00	10-301-13-0100-0250-201-3120-9799	
10.301.13.0100.0400.000.0000	AG REPAIRS	50.00	10-301-13-0100-0400-000-0000-9799	
10.301.13.0100.0580.000.0000	AG STUDENT TRAVEL	585.00	10-301-13-0100-0580-000-0000-9799	
10.301.13.0100.0600.000.4048	PERKINS - VO AG	6,930.00	10-301-13-0100-0600-000-4048-9799	

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Account	Description	Budget		State Account Number
10.301.13.0100.0610.000.0000	AG SUPPLIES	1,500.00		10-301-13-0100-0610-000-0000-9799
10.301.13.0100.0730.000.0000	AG EQUIPMENT	100.00		10-301-13-0100-0730-000-0000-9799
10.301.13.0300.0110.201.3120	HS BUSINESS SALARY	34,173.00		10-301-13-0300-0110-201-3120-9799
10.301.13.0300.0120.204.3120	VOC BUSINESS SUB SALARY	1,000.00		10-301-13-0300-0120-204-3120-9799
10.301.13.0300.0221.201.3120	HS BUSINESS MEDICARE	496.00		10-301-13-0300-0221-201-3120-9799
10.301.13.0300.0221.204.3120	VOC BUSINESS SUB MEDICARE	15.00		10-301-13-0300-0221-204-3120-9799
10.301.13.0300.0230.201.3120	HS BUSINESS PERA	7,142.00		10-301-13-0300-0230-201-3120-9799
10.301.13.0300.0230.204.3120	VOC BUSINESS SUB PERA	209.00		10-301-13-0300-0230-204-3120-9799
10.301.13.0300.0250.201.3120	HS BUSINESS MEDICAL INS	9,500.00		10-301-13-0300-0250-201-3120-9799
10.301.13.0300.0580.000.0000	BUSINESS STUDENT TRAVEL	585.00		10-301-13-0300-0580-000-0000-9799
10.301.13.0300.0600.000.4048	PERKINS - BUSINESS	5,110.00		10-301-13-0300-0600-000-4048-9799
10.301.13.0300.0610.000.0000	BUSINESS SUPPLIES	0.00		10-301-13-0300-0610-000-0000-9799
10.301.13.0900.0110.201.3120	FACS TEACH SALARY	39,335.00		10-301-13-0900-0110-201-3120-9799
10.301.13.0900.0120.204.3120	VOC FACS SUB SALARY	1,000.00		10-301-13-0900-0120-204-3120-9799
10.301.13.0900.0221.201.3120	FACS MEDICARE	570.00		10-301-13-0900-0221-201-3120-9799
10.301.13.0900.0221.204.3120	VOC FACS SUB MEDICARE	15.00		10-301-13-0900-0221-204-3120-9799
10.301.13.0900.0230.201.3120	FACS PERA	8,221.00		10-301-13-0900-0230-201-3120-9799
10.301.13.0900.0230.204.3120	VOC FACS SUB PERA	209.00		10-301-13-0900-0230-204-3120-9799
10.301.13.0900.0250.201.3120	FACS MEDICAL INS	9,500.00		10-301-13-0900-0250-201-3120-9799
10.301.13.0900.0581.000.0000	FCCLA TRAVEL	585.00		10-301-13-0900-0581-000-0000-9799
10.301.13.0900.0600.000.4048	PERKINS - FACS	4,380.00		10-301-13-0900-0600-000-4048-9799
10.301.13.0900.0610.000.0000	FACS SUPPLIES	50.00		10-301-13-0900-0610-000-0000-9799
10.301.13.0933.0610.000.0000	FACS CATERING	275.00		10-301-13-0933-0610-000-0000-9799
10.301.14.1800.0150.407.0000	HS ATHLETIC SALARY	93,818.00		10-301-14-1800-0150-407-0000-9799
10.301.14.1800.0221.407.0000	HS ATHLETIC MEDICARE	1,360.00		10-301-14-1800-0221-407-0000-9799
10.301.14.1800.0230.407.0000	HS ATHLETIC PERA	19,608.00		10-301-14-1800-0230-407-0000-9799
10.301.14.1800.0581.000.0000	ATHLETICS POST SEASON TRAVEL	20,000.00		10-301-14-1800-0581-000-0000-9799
10.301.14.1800.0632.632.0000	NON DIST EMPLOYEE	0.00		10-301-14-1800-0632-632-0000-9799
10.301.14.1900.0150.210.0000	YHS CO-CURRICULAR SALARY	10,183.00		10-301-14-1900-0150-210-0000-9799
10.301.14.1900.0221.210.0000	YHS CO-CURRICULAR MEDICARE	148.00		10-301-14-1900-0221-210-0000-9799
10.301.14.1900.0230.210.0000	YHS CO-CURRICULAR PERA	2,128.00		10-301-14-1900-0230-210-0000-9799
10.301.14.2630.0400.000.0000	ATHLETIC FACILITY REPAIRS/MAIN	5,000.00		10-301-14-2630-0400-000-0000-9799
10.301.15.0050.0569.000.0000	POST SECONDARY OPTIONS	5,000.00		10-301-15-0050-0569-000-0000-9799
10.301.21.2113.0110.224.0000	YHS MHASSD SALARY	80,361.00		10-301-21-2113-0110-224-0000-9799
10.301.21.2113.0221.224.0000	YHS MHASSD MEDICARE	1,165.00		10-301-21-2113-0221-224-0000-9799
10.301.21.2113.0230.224.0000	YHS MHASSD PERA	16,795.00		10-301-21-2113-0230-224-0000-9799
10.301.21.2113.0250.224.0000	YHS MHASSD MEDICAL	9,500.00		10-301-21-2113-0250-224-0000-9799
10.301.21.2113.0610.000.0000.9799	MHASSD SUPPLIES	500.00		10-301-21-2113-0610-000-0000-9799

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Location	301	Yuma High School	
Account	Description	Budget	State Account Number
10.301.21.2113.0739.000.0000.9799	MHASSD EQUIPMENT	500.00	10-301-21-2113-0739-000-0000-9799
10.301.21.2120.0110.211.0000	HS COUNSELOR SALARY	37,036.00	10-301-21-2120-0110-211-0000-9799
10.301.21.2120.0110.513.0000	HS COUNSELOR CLERK SALARY	22,831.00	10-301-21-2120-0110-513-0000-9799
10.301.21.2120.0221.211.0000	HS COUNSELOR MEDICARE	537.00	10-301-21-2120-0221-211-0000-9799
10.301.21.2120.0221.513.0000	HS COUNSELOR CLERK MEDICARE	331.00	10-301-21-2120-0221-513-0000-9799
10.301.21.2120.0230.211.0000	HS COUNSELOR PERA	7,741.00	10-301-21-2120-0230-211-0000-9799
10.301.21.2120.0230.513.0000	HS COUNSELOR CLERK PERA	4,772.00	10-301-21-2120-0230-513-0000-9799
10.301.21.2120.0250.211.0000	HS COUNSELOR MEDICAL INS	9,500.00	10-301-21-2120-0250-211-0000-9799
10.301.21.2120.0250.513.0000	HS COUNSELOR CLERK MEDICAL	4,840.00	10-301-21-2120-0250-513-0000-9799
10.301.21.2120.0320.000.0000	GUIDANCE TESTING	75.00	10-301-21-2120-0320-000-0000-9799
10.301.21.2120.0610.000.0000	GUIDANCE SUPPLIES	500.00	10-301-21-2120-0610-000-0000-9799
10.301.21.2120.0810.000.0000	GUIDANCE DUES & FEES	35.00	10-301-21-2120-0810-000-0000-9799
10.301.21.2129.0330.000.3192	COUNSELOR GRANT TRAVEL	0.00	10-301-21-2129-0330-000-3192-9799
10.301.22.2220.0110.411.0000	HS MEDIA AIDE SALARY	19,800.00	10-301-22-2220-0110-411-0000-9799
10.301.22.2220.0221.411.0000	HS MEDIA AIDE/MEDICARE	287.00	10-301-22-2220-0221-411-0000-9799
10.301.22.2220.0230.411.0000	HS MEDIA AIDE PERA	4,138.00	10-301-22-2220-0230-411-0000-9799
10.301.22.2220.0250.411.0000	HS MEDIA AIDE MEDICAL INS	40.00	10-301-22-2220-0250-411-0000-9799
10.301.22.2220.0640.000.0000	MEDIA BOOKS & PERIODICALS	1,650.00	10-301-22-2220-0640-000-0000-9799
10.301.24.2410.0110.105.0000	HS PRINCIPAL SALARY	80,361.00	10-301-24-2410-0110-105-0000-9799
10.301.24.2410.0110.106.0000	HS ASST/AD PRINCIPAL SALARY	54,682.00	10-301-24-2410-0110-106-0000-9799
10.301.24.2410.0110.506.0000	HS PRINCIPAL SEC SALARY	51,800.00	10-301-24-2410-0110-506-0000-9799
10.301.24.2410.0221.105.0000	HS PRINCIPAL MEDICARE	1,165.00	10-301-24-2410-0221-105-0000-9799
10.301.24.2410.0221.106.0000	HS ASST/AD PRINCIPAL MEDICARE	793.00	10-301-24-2410-0221-106-0000-9799
10.301.24.2410.0221.506.0000	HS PRINCIPAL SEC MEDICARE	751.00	10-301-24-2410-0221-506-0000-9799
10.301.24.2410.0230.105.0000	HS PRINCIPAL PERA	16,795.00	10-301-24-2410-0230-105-0000-9799
10.301.24.2410.0230.106.0000	HS ASST/AD PRINCIPAL PERA	11,429.00	10-301-24-2410-0230-106-0000-9799
10.301.24.2410.0230.506.0000	HS PRINCIPAL SEC PERA	10,826.00	10-301-24-2410-0230-506-0000-9799
10.301.24.2410.0250.105.0000	HS PRINCIPAL MEDICAL INS	8,700.00	10-301-24-2410-0250-105-0000-9799
10.301.24.2410.0250.106.0000	HS ASST/AD PRIN MEDICAL INS	8,700.00	10-301-24-2410-0250-106-0000-9799
10.301.24.2410.0250.506.0000	HS PRINCIPAL SEC MEDICAL INS	8,740.00	10-301-24-2410-0250-506-0000-9799
10.301.24.2410.0530.000.0000	COMMUNICATION	2,600.00	10-301-24-2410-0530-000-0000-9799
10.301.26.2620.0110.608.0000	HS CUSTODIAN SALARY	77,520.00	10-301-26-2620-0110-608-0000-9799
10.301.26.2620.0120.612.0000	HS SWEEPERS	0.00	10-301-26-2620-0120-612-0000-9799
10.301.26.2620.0221.608.0000	HS CUSTODIAN MEDICARE	1,124.00	10-301-26-2620-0221-608-0000-9799
10.301.26.2620.0221.612.0000	HS SWEEPERS MEDICARE	0.00	10-301-26-2620-0221-612-0000-9799
10.301.26.2620.0230.608.0000	HS CUSTODIAN PERA	16,202.00	10-301-26-2620-0230-608-0000-9799
10.301.26.2620.0230.612.0000	HS SWEEPERS PERA	0.00	10-301-26-2620-0230-612-0000-9799
10.301.26.2620.0250.608.0000	HS CUSTODIAN MEDICAL INS	23,415.00	10-301-26-2620-0250-608-0000-9799

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Location	301	Yuma High School	
Account	Description	Budget	State Account Number
	301 Yuma High School	2,276,304.00	* Location
Centralized Services			
10.600.11.1750.0565.000.0000	OUT OF DIST PLACEMENT	20,000.00	10-600-11-1750-0565-000-0000
	600 Centralized Services	20,000.00	* Location
Centralized Services			
10.601.11.0010.0110.405.4367.0000	TITLE IIA SALARY	31,514.00	10-601-11-0010-0110-405-4367-0000
10.601.11.0010.0150.200.4365	TITLE IIIA SALARY	2,400.00	10-601-11-0010-0150-200-4365
10.601.11.0010.0150.200.4367	TITLE IIA SALARY-STIPEND	878.00	10-601-11-0010-0150-200-4367-0000
10.601.11.0010.0221.200.4365	TITLE IIIA MEDICARE	35.00	10-601-11-0010-0221-200-4365
10.601.11.0010.0221.200.4367	TITLE IIA MEDICARE	13.00	10-601-11-0010-0221-200-4367-0000
10.601.11.0010.0221.211.4367.0000	TITLE IIA MEDICARE-COUNSELOR	585.00	10-601-11-0010-0221-211-4367-0000
10.601.11.0010.0221.405.4367.0000	TITLE IIA SALARY (MR)	0.00	10-601-11-0010-0221-405-4367-0000
10.601.11.0010.0230.200.4365	TITLE IIIA PERA	755.00	10-601-11-0010-0230-200-4365
10.601.11.0010.0230.200.4367	TITLE IIA PERA	184.00	10-601-11-0010-0230-200-4367-0000
10.601.11.0010.0230.211.4367.0000	TITLE IIA PERA-COUNSELOR	7,830.00	10-601-11-0010-0230-211-4367-0000
10.601.11.0010.0230.405.4367.0000	TITLE IIA SALARY (PERAMA)	0.00	10-601-11-0010-0230-405-4367-0000
10.601.11.0010.0250.211.4367.0000	TITLE IIA MEDICAL INS-COUNSELOR	8,600.00	10-601-11-0010-0250-211-4367-0000
10.601.11.0010.0250.405.4367.0000	TITLE IIA MEDICAL INS - LIAISON	0.00	10-601-11-0010-0250-405-4367-0000
10.601.11.0010.0320.000.4365	TITLE III ESL PUR SERVICES	6,325.00	10-601-11-0010-0320-000-4365
10.601.11.0010.0610.000.4365	TITLE III ESL SUPPLIES	675.00	10-601-11-0010-0610-000-4365
10.601.11.0090.0150.218.0000	INDUCTION MENTOR	8,000.00	10-601-11-0090-0150-218-0000
10.601.11.0090.0221.218.0000	INDUCTION MENTOR MEDICARE	116.00	10-601-11-0090-0221-218-0000
10.601.11.0090.0230.218.0000	INDUCTION MENTOR PERA	1,672.00	10-601-11-0090-0230-218-0000
10.601.11.2210.0110.107.3150	GIFTED & TALENTED INST COORD	3,000.00	10-601-11-2210-0110-107-3150
10.601.11.2210.0221.107.3150	GIFTED & TALENTED MEDICARE	44.00	10-601-11-2210-0221-107-3150
10.601.11.2210.0230.107.3150	GIFTED & TALENTED PERA	627.00	10-601-11-2210-0230-107-3150
10.601.11.2210.0610.000.3150	GIFTED & TALENTED SUPPLIES	521.00	10-601-11-2210-0610-000-3150
10.601.11.2210.0800.000.3150	GIFTED & TALENTED MISC	1,500.00	10-601-11-2210-0800-000-3150
10.601.12.1700.0584.000.0000	In District Transportation - SPED	5,000.00	10-601-12-1700-0584-000-0000
10.601.12.1700.0591.000.0000	BOCES COSTS DIST WIDE	238,707.00	10-601-12-1700-0591-000-0000
10.601.12.1700.0592.000.0000	BOCES EARLY CHILDHOOD	64,000.00	10-601-12-1700-0591-000-0000
10.601.19.0090.0320.000.4010	TITLE I PURCH SERV	1,500.00	10-601-19-0090-0320-000-4010
10.601.19.0090.0600.000.4010	TITLE I HOMELESS	100.00	10-601-19-0090-0600-000-4010
10.601.19.0090.0610.000.4010	TITLE 1 SUPPLIES	185.00	10-601-19-0090-0610-000-4010
10.601.19.0090.0650.000.4424.000	TITLE IVA ELECTRONIC MEDIA	2,129.00	10-601-19-0090-0650-000-4424-0000
10.601.19.0090.0734.000.4424	TITLE IV EQUIPMENT	2,028.00	10-601-19-0090-0734-000-4424
10.601.21.2112.0110.405.0000	LIAISON	0.00	10-601-21-2112-0110-405-0000-0000

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Location	601	Centralized Services	
Account	Description	Budget	State Account Number
10.601.21.2112.0221.405.0000	LIAISON MEDICARE	0.00	10-601-21-2112-0221-405-0000-0000
10.601.21.2112.0221.405.4424.0000	TITLE IVA MEDICARE	457.00	10-601-21-2112-0221-405-4424-0000
10.601.21.2112.0230.405.0000	LIAISON PERA	0.00	10-601-21-2112-0230-405-0000-0000
10.601.21.2112.0230.405.4424.0000	TITLE IVA PERA	6,586.00	10-601-21-2112-0230-405-4424-0000
10.601.21.2112.0250.405.0000	LIAISON MEDICAL INSURANCE	5,156.00	10-601-21-2112-0250-405-0000-0000
10.601.21.2112.0250.405.4424.0000	TITLE IVA MEDICAL INSURANCE	3,544.00	10-601-21-2112-0250-405-4424-0000
10.601.22.2210.0110.322.0000	ADMIN ASST SALARY	81,630.00	10-601-22-2210-0110-322-0000
10.601.22.2210.0221.322.0000	ADMIN ASST MEDICARE	1,184.00	10-601-22-2210-0221-322-0000
10.601.22.2210.0230.322.0000	ADMIN ASST PERA	17,061.00	10-601-22-2210-0230-322-0000
10.601.22.2210.0250.322.0000	ADMIN ASST MED INS	13,050.00	10-601-22-2210-0250-322-0000
10.601.22.2214.0320.000.0000	STUDENT ASSESSMENT	10,225.00	10-601-22-2214-0320-000-0000
10.601.23.2300.0611.000.0000	DISTRICT PAPER	450.00	10-601-23-2300-0611-000-0000
10.601.23.2315.0330.000.0000	LEGAL/CONSULTING SERVICES	17,300.00	10-601-23-2315-0330-000-0000
10.601.23.2319.0540.000.0000	BOARD ADVERTISING	1,000.00	10-601-23-2319-0540-000-0000
10.601.23.2319.0580.000.0000	BOARD TRAVEL	1,500.00	10-601-23-2319-0580-000-0000
10.601.23.2319.0590.000.0000	BOARD PURCHASE SERVICE	1,000.00	10-601-23-2319-0590-000-0000
10.601.23.2319.0800.000.0000	BOARD SUPPLIES	500.00	10-601-23-2319-0800-000-0000
10.601.23.2319.0810.000.0000	BOARD DUES & FEES	12,475.00	10-601-23-2319-0810-000-0000
10.601.23.2321.0110.101.0000	SUPT SALARY	136,132.00	10-601-23-2321-0110-101-0000
10.601.23.2321.0110.322.0000	EXEC SEC SALARY	30,900.00	10-601-23-2321-0110-322-0000
10.601.23.2321.0221.101.0000	SUPT MEDICARE	1,974.00	10-601-23-2321-0221-101-0000
10.601.23.2321.0221.322.0000	EXEC SEC MEDICARE	448.00	10-601-23-2321-0221-322-0000
10.601.23.2321.0230.101.0000	SUPT PERA	28,452.00	10-601-23-2321-0230-101-0000
10.601.23.2321.0230.322.0000	EXEC SEC PERA	6,458.00	10-601-23-2321-0230-322-0000
10.601.23.2321.0250.101.0000	SUPT MEDICAL INS	9,500.00	10-601-23-2321-0250-101-0000
10.601.23.2321.0250.322.0000	EXEC SEC MEDICAL INS	9,500.00	10-601-23-2321-0250-322-0000
10.601.23.2321.0442.000.0000	EQUIPMENT LEASE	3,500.00	10-601-23-2321-0442-000-0000
10.601.23.2321.0530.000.0000	COMMUNICATION	15,000.00	10-601-23-2321-0530-000-0000
10.601.23.2321.0540.000.0000	ADVERTISING	5,600.00	10-601-23-2321-0540-000-0000
10.601.23.2321.0550.000.0000	PRINTING	2,000.00	10-601-23-2321-0550-000-0000
10.601.23.2321.0580.000.0000	SUPT TRAVEL	500.00	10-601-23-2321-0580-000-0000
10.601.23.2321.0581.000.0000	STAFF TRAVEL	500.00	10-601-23-2321-0581-000-0000
10.601.23.2321.0610.000.0000	SUPT SUPPLIES	3,000.00	10-601-23-2321-0610-000-0000
10.601.23.2321.0610.000.4012.0000	SUPPLIES - CARES ACT	50,000.00	10-601-23-2321-0610-000-4012-0000
10.601.23.2321.0610.000.4425.0000	SUPPLIES - ESSER FUNDS	101,017.00	10-601-23-2321-0610-000-4425-0000
10.601.23.2321.0650.000.0000	ELECTRONICS	6,115.00	10-601-23-2321-0650-000-0000-0000
10.601.23.2321.0650.000.5012	ELECTRONICS - STATE SHARE/AT RISK	8,885.00	10-601-23-2321-0650-000-5012-0000
10.601.23.2321.0730.000.0000	SUPT EQUIPMENT	10,000.00	10-601-23-2321-0730-000-0000

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Account	Description	Budget	State Account Number
10.601.23.2321.0730.000.4012.0000	EQUIPMENT - CARES ACT	10,000.00	10-601-23-2321-0730-000-4012-0000
10.601.23.2321.0730.000.4425.0000	EQUIPMENT - ESSER FUNDS	13,575.00	10-601-23-2321-0730-000-4425-0000
10.601.23.2321.0800.000.0000	SUPT CONTINGENCY	53,500.00	10-601-23-2321-0800-000-0000-0000
10.601.23.2321.0810.000.0000	SUPT DUES & FEES	12,008.00	10-601-23-2321-0810-000-0000
10.601.24.2490.0320.000.0000	ADMIN LICENSURE PROGRAM	8,750.00	10-601-24-2490-0320-000-0000
10.601.25.2316.0311.000.0000	CO TREAS TAX COLLECTION	7,500.00	10-601-25-2316-0311-000-0000
10.601.25.2317.0332.000.0000	AUDIT SERVICES	12,000.00	10-601-25-2317-0332-000-0000
10.601.25.2510.0110.501.0000	BUSINESS ADMIN SALARY	112,562.00	10-601-25-2510-0110-501-0000
10.601.25.2510.0221.501.0000	BUSINESS ADMIN MEDICARE	1,632.00	10-601-25-2510-0221-501-0000
10.601.25.2510.0230.501.0000	BUSINESS ADMIN PERA	23,525.00	10-601-25-2510-0230-501-0000
10.601.25.2510.0250.501.0000	BUSINESS ADMIN MEDICAL INS	18,200.00	10-601-25-2510-0250-501-0000
10.601.25.2590.0339.000.0000	DOCUMENT IMAGING PURCHASE SERV	1,700.00	10-601-25-2590-0339-000-0000
10.601.26.2600.0300.000.0000	DISTRICT WIDE INSPECTIONS	8,500.00	10-601-26-2600-0300-000-0000
10.601.26.2610.0110.613.0000	DIRECTOR OF MAINTENANCE SALARY	29,582.00	10-601-26-2610-0110-613-0000
10.601.26.2610.0221.613.0000	DIRECTOR OF MAINTENANCE MEDICARE	429.00	10-601-26-2610-0221-613-0000
10.601.26.2610.0230.613.0000	DIRECTOR OF MAINTENANCE PERA	6,183.00	10-601-26-2610-0230-613-0000
10.601.26.2610.0250.613.0000	DIRECTOR OF MAINTENANCE MEDICAL INS	5,287.00	10-601-26-2610-0250-613-0000
10.601.26.2620.0300.000.0000	TECHNOLOGY MAINT AGREEMENT	60,000.00	10-601-26-2620-0300-000-0000
10.601.26.2620.0339	DISTRICT WIDE CONTRACTED SERVICE	80,000.00	10-601-26-2620-0339-000-0000
10.601.26.2620.0400.000.0000	BUILDING REPAIRS DIST WIDE	100,000.00	10-601-26-2620-0400-000-0000
10.601.26.2620.0610.000.0000	MAINTENANCE SUPPLIES	20,000.00	10-601-26-2620-0610-000-0000
10.601.26.2620.0610.000.4012.0000	MAINTENANCE SUPPLIES - CARES ACT	26,610.00	10-601-26-2620-0610-000-4012-0000
10.601.26.2620.0620.000.0000	DISTRICT WIDE UTILITIES	350,000.00	10-601-26-2620-0620-000-0000
10.601.26.2620.0800.000.0000	FINGERPRINTING	1,500.00	10-601-26-2620-0800-000-0000
10.601.26.2630.0110.619.0000	GROUNDSKEEPER SALARY	40,215.00	10-601-26-2630-0110-619-0000
10.601.26.2630.0120.632.0000	SUMMER GROUNDS HELP SALARY	15,000.00	10-601-26-2630-0120-632-0000
10.601.26.2630.0221.619.0000	GROUNDSKEEPER MEDICARE	583.00	10-601-26-2630-0221-619-0000
10.601.26.2630.0221.632.0000	SUMMER GROUNDS HELP MEDICARE	218.00	10-601-26-2630-0221-632-0000
10.601.26.2630.0230.619.0000	GROUNDSKEEPER PERA	8,405.00	10-601-26-2630-0230-619-0000
10.601.26.2630.0230.632.0000	GROUNDS SUMMER HELP PERA	3,135.00	10-601-26-2630-0230-632-0000
10.601.26.2630.0250.619.0000	GROUNDSKEEPER MEDICAL	9,000.00	10-601-26-2630-0250-619-0000
10.601.26.2630.0739.000.0000	MAINTENANCE EQUIPMENT	3,500.00	10-601-26-2630-0739-000-0000
10.601.26.2650.0430.000.0000	MAINTENANCE EQUIP REPAIR	8,000.00	10-601-26-2650-0430-000-0000
10.601.26.2690.0527.000.0000	INSURANCE EXP	374,673.00	10-601-26-2690-0527-000-0000
10.601.28.2800.0110.382.0000	TECHNOLOGY SALARY	69,856.00	10-601-28-2800-0110-382-0000
10.601.28.2800.0221.382.0000	TECHNOLOGY MEDICARE	1,013.00	10-601-28-2800-0221-382-0000
10.601.28.2800.0230.382.0000	TECHNOLOGY PERA	14,600.00	10-601-28-2800-0230-382-0000

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Location	601	Centralized Services		
Account	Description		Budget	State Account Number
10.601.28.2800.0250.382.0000	TECHNOLOGY MEDICAL INS		8,600.00	10-601-28-2800-0250-382-0000
10.601.28.2800.0530.000.0000	INTERNET & LEASE LINES		15,220.00	10-601-28-2800-0530-000-0000
10.601.28.2800.0610.000.0000	TECHNOLOGY SUPPLIES		3,500.00	10-601-28-2800-0610-000-0000
10.601.28.2800.0730.000.0000	TECHNOLOGY EQUIPMENT		2,000.00	10-601-28-2800-0730-000-0000
10.601.28.2800.0730.000.4012.0000	TECHNOLOGY EQUIPMENT-CARES ACT		425,770.00	10-601-28-2800-0730-000-4012-0000
10.601.28.2800.0730.000.5012.0000	TECHNOLOGY EQUIPMENT-STATE SHARE/AT RISK		12,531.00	10-601-28-2800-0730-000-5012-0000
10.601.29.2900.0160.201.0000	EARLY RETIRE & SICK L		15,000.00	10-601-29-2900-0160-201-0000
10.601.29.2900.0221.201.0000	EARLY RETIRE/SICK MEDICARE		218.00	10-601-29-2900-0221-201-0000
10.601.29.2900.0230.201.0000	EARLY RETIRE/SK LEAVE (PERAMA)		3,135.00	10-601-29-2900-0230-201-0000
10.601.29.2900.0250.201.0000	EARLY RETIRE & SICK L (LIFE/B)		100.00	10-601-29-2900-0250-201-0000
10.601.29.2900.0300.000.0000	EMPLOYEE RECOG		35,650.00	10-601-29-2900-0300-000-0000
	601 Centralized Services		3,024,487.00	* Location
Transportation Services				
10.720.27.2700.0110.357.0000	TRANSP SUPVR SALARY		18,640.00	10-720-27-2700-0110-357-0000
10.720.27.2700.0110.602.0000	BUS DRIVERS SALARY		70,643.00	10-720-27-2700-0110-602-0000
10.720.27.2700.0120.632.0000	SUB BUS DRIVERS SALARY		5,100.00	10-720-27-2700-0120-632-0000
10.720.27.2700.0150.602.0000	EXTRA DRIVING SALARY		20,000.00	10-720-27-2700-0150-602-0000
10.720.27.2700.0221.357.0000	TRANSP SUPVR MEDICARE		270.00	10-720-27-2700-0221-357-0000
10.720.27.2700.0221.602.0000	BUS DRIVERS MEDICARE		1,024.00	10-720-27-2700-0221-602-0000
10.720.27.2700.0221.632.0000	SUB BUS DRIVER MEDICARE		364.00	10-720-27-2700-0221-632-0000
10.720.27.2700.0230.357.0000	TRANSP SUPVR PERA		3,896.00	10-720-27-2700-0230-357-0000
10.720.27.2700.0230.602.0000	BUS DRIVERS PERA		14,764.00	10-720-27-2700-0230-602-0000
10.720.27.2700.0230.632.0000	SUB BUS DRIVER PERA		5,246.00	10-720-27-2700-0230-632-0000
10.720.27.2700.0250.357.0000	TRANSP SUPVR MEDICAL INS		4,350.00	10-720-27-2700-0250-357-0000
10.720.27.2700.0250.602.0000	BUS DRIVERS MEDICAL INS		9,100.00	10-720-27-2700-0250-602-0000
10.720.27.2700.0400.000.0000	TRANSPORTATION REPAIRS		10,000.00	10-720-27-2700-0400-000-0000
10.720.27.2700.0530.000.0000	TRANSP COMMUNICATION		825.00	10-720-27-2700-0530-000-0000
10.720.27.2700.0580.000.0000	STAFF TRAVEL		150.00	10-720-27-2700-0580-000-0000
10.720.27.2700.0610.000.0000	SUPPLIES		2,000.00	10-720-27-2700-0610-000-0000
10.720.27.2700.0626.000.0000	FUEL		45,000.00	10-720-27-2700-0626-000-0000
10.720.27.2700.0631.000.0000	TIRES		4,500.00	10-720-27-2700-0631-000-0000
10.720.27.2700.0632.000.0000	PARTS		16,000.00	10-720-27-2700-0632-000-0000
10.720.27.2700.0730.000.0000	EQUIPMENT		100.00	10-720-27-2700-0730-000-0000
10.720.27.2740.0430.000.0000	CONTRACTED SERVICES		60,000.00	10-720-27-2740-0430-000-0000
10.720.27.2835.0335.000.0000	LICENSE TEST PHYS FEES		2,000.00	10-720-27-2835-0335-000-0000
10.720.27.2835.0336.000.0000	STAFF TRAINING		300.00	10-720-27-2835-0336-000-0000

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Location	720	Transportation Services	
Account	Description	Budget	State Account Number
	720	Transportation Services	294,272.00
			* Location
District-wide Costs			
10.800.60.0090.0520.000.0000	UNEMPLOYMENT INSURANCE	15,700.00	10-800-60-0090-0520-000-0000
10.800.90.9100.0840.000.0000	RESERVE FOR CONT	6,688,352.00	10-800-90-9100-0840-000-0000
10.800.90.9310.0840.000.0000	TABOR EMER RESERVE	350,000.00	10-800-90-9310-0840-000-0000
10.800.90.9322.0840.000.0000	RESERVE FOR MULTIPLE-YEAR OBLIGATIONS	340,000.00	10-800-90-9322-0840-000-0000
	800	District-wide Costs	7,394,052.00
			* Location
	10	General Fund Total	17,392,126.00
			Fund

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Food Service Fund 21				
Location	740	Food Service		
Account	Description		Budget	State Account Number
Food Service				
21.740.31.3100.0110.331.4555	DIRECTOR SALARY		29,766.00	21-740-31-3100-0110-331-4555
21.740.31.3100.0110.607.4555	COOKS SALARY		141,085.00	21-740-31-3100-0110-607-4555
21.740.31.3100.0221.331.4555	DIRECTOR MEDICARE		432.00	21-740-31-3100-0221-331-4555
21.740.31.3100.0221.607.4555	COOKS MEDICARE		1,864.00	21-740-31-3100-0221-607-4555
21.740.31.3100.0230.331.4555	DIRECTOR PERA		6,221.00	21-740-31-3100-0230-331-4555
21.740.31.3100.0230.607.4555	COOKS PERA		26,874.00	21-740-31-3100-0230-607-4555
21.740.31.3100.0250.331.4555	DIRECTOR MEDICAL INS		8,700.00	21-740-31-3100-0250-331-4555
21.740.31.3100.0250.607.4555	COOKS MEDICAL INS		40,190.00	21-740-31-3100-0250-607-4555
21.740.31.3100.0300.000.0000	TECHNOLOGY MAINTENANCE		2,655.00	21-740-31-3100-0300-000-0000
21.740.31.3100.0330.000.0000	CONTRACTED SERVICES		125.00	21-740-31-3100-0330-000-0000
21.740.31.3100.0400.000.0000	REPAIRS		4,400.00	21-740-31-3100-0400-000-0000
21.740.31.3100.0580.000.0000	TRAVEL/TRAINING		100.00	21-740-31-3100-0580-000-0000
21.740.31.3100.0612.000.0000	FREIGHT		200.00	21-740-31-3100-0612-000-0000
21.740.31.3100.0614.000.0000	SUPPLIES		9,500.00	21-740-31-3100-0614-000-0000
21.740.31.3100.0630.000.0000	FOOD		83,474.00	21-740-31-3100-0630-000-0000
21.740.31.3100.0632.000.0000	COMMODITY FEES		1,500.00	21-740-31-3100-0632-000-0000
21.740.31.3100.0633.000.0000	COMMODITIES USED		20,587.00	21-740-31-3100-0633-000-0000
21.740.31.3100.0634.000.0000	MILK		20,000.00	21-740-31-3100-0634-000-0000
21.740.31.3100.0735.000.0000	EQUIPMENT		1,000.00	21-740-31-3100-0735-000-0000
21.740.90.9100.0840.000.0000	RESERVE FOR CONT		77,734.00	21-740-90-9100-0840-000-0000
	740 Food Service		<u>476,407.00</u>	* Location
	21 Food Service Fund		<u>476,407.00</u>	Fund

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Pupil Activity Fund 23				
Location	101	Morris Primary		
Account	Description	Budget		State Account Number
Morris Primary				
23.101.14.1901..0610.9795	Library Supplies	786.00		23-101-14-1901-0610-000-0000-9795
23.101.14.1901..0810.9795	Library Dues/Fees	0.00		23-101-14-1901-0810-000-0000-9795
23.101.14.1902..0610.9795	PE Supplies	86.00		23-101-14-1902-0610-000-0000-9795
23.101.14.1903..0610.9795	Music Supplies	1,882.00		23-101-14-1903-0610-000-0000-9795
23.101.14.1903..0730.9795	Music Equipment	0.00		23-101-14-1903-0730-000-0000-9795
23.101.14.1904..0610.9795	Art Supplies	265.00		23-101-14-1904-0610-000-0000-9795
23.101.14.1905..0610.9795	General Supplies	760.00		23-101-14-1905-0610-000-0000-9795
23.101.14.1906..0610.9795	Courtsey Comm Supplies	796.00		23-101-14-1906-0610-000-0000-9795
23.101.14.1930..0500.9795	Mpac Purchase Service	9,341.00		23-101-14-1930-0500-000-0000-9795
23.101.14.1930..0610.9795	Mpac Supplies	0.00		23-101-14-1930-0610-000-0000-9795
23.101.14.1930..0730.9795	Mpac Equipment	4,935.00		23-101-14-1930-0730-000-0000-9795
	101 Morris Primary	18,851.00		* Location
Little Indians Preschool				
23.102.14.1930..0610.5221	LIP PAC Supplies	5,172.00		23-102-14-1930-0610-000-0000-5221
23.102.14.1930..0730.5221	LIP PAC Equipment	5,175.00		23-102-14-1930-0730-000-0000-5221
	102 Little Indians Preschool	10,347.00		* Location
Yuma Middle School				
23.201.14.1800..0610.9791	ATHLETIC SUPPLIES	1,550.00		23-201-14-1800-0610-000-0000-9791
23.201.14.1800..0632.9791	OFFICIALS	5,750.00		23-201-14-1800-0632-000-0000-9791
23.201.14.1800..0739.9791	ATHLETIC EQUIPMENT	3,250.00		23-201-14-1800-0739-000-0000-9791
23.201.14.1800..0810.9791	ATHLETIC DUES/FEES	800.00		23-201-14-1800-0810-000-0000-9791
23.201.14.1901..0610.9791	Library Supplies	79.00		23-201-14-1901-0610-000-0000-9791
23.201.14.1901..0810.9791	Library Dues/Fees	4,416.00		23-201-14-1901-0810-000-0000-9791
23.201.14.1903..0610.9791	Music Supplies	133.00		23-201-14-1903-0610-000-0000-9791
23.201.14.1904..0610.9791	Art Supplies	842.00		23-201-14-1904-0610-000-0000-9791
23.201.14.1905..0610.9791	General Supplies	4,467.00		23-201-14-1905-0610-000-0000-9791
23.201.14.1906..0610.9791	Courtsey Comm Supplies	312.00		23-201-14-1906-0610-000-0000-9791
23.201.14.1907..0580.9791	6th Grade Travel	7,489.00		23-201-14-1907-0580-000-0000-9791
23.201.14.1907..0810.9791	6th Grade Dues/Fees	100.00		23-201-14-1907-0810-000-0000-9791
23.201.14.1909..0610.9791	Science Supplies	3,348.00		23-201-14-1909-0610-000-0000-9791
23.201.14.1909..0730.9791	Science Equipment	3,347.00		23-201-14-1909-0730-000-0000-9791
23.201.14.1911..0610.9791	Student Council Supplies	443.00		23-201-14-1911-0610-000-0000-9791
23.201.14.1922..0610.9791	Ag Supplies	323.00		23-201-14-1922-0610-000-0000-9791
23.201.14.1930..0610.9791	Tribal Council Supplies	1,268.00		23-201-14-1930-0610-000-0000-9791
23.201.14.1930..0730.9791	Tribal Council Equipment	1,268.00		23-201-14-1930-0730-000-0000-9791

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Pupil Activity Fund 23			
Location	201	Yuma Middle School	
Account	Description	Budget	State Account Number
201	Yuma Middle School	39,185.00	* Location
Yuma High School			
23.301.14.1800..0580.9799	Athletic Travel	500.00	23-301-14-1800-0580-000-0000-9799
23.301.14.1800..0610.9799	Athletic Supplies	8,250.00	23-301-14-1800-0610-000-0000-9799
23.301.14.1800..0632.9799	Officials	39,500.00	23-301-14-1800-0632-000-0000-9799
23.301.14.1800..0730.9799	Athletic Equipment	13,400.00	23-301-14-1800-0730-000-0000-9799
23.301.14.1800..0810.9799	Athletic Dues/Fees	24,050.00	23-301-14-1800-0810-000-0000-9799
23.301.14.1815..0610.9799	Girls Basketball Supplies	52.00	23-301-14-1815-0610-000-0000-9799
23.301.14.1817..0610.9799	Spirit Team Supplies	358.00	23-301-14-1817-0610-000-0000-9799
23.301.14.1821..0610.9799	Girls Golf Club Supplies	1,000.00	23-301-14-1821-0610-000-0000-9799
23.301.14.1821..0730.9799	Girls Golf Club Equipment	969.00	23-301-14-1821-0730-000-0000-9799
23.301.14.1827..0610.9799	Softball Club Supplies	3,000.00	23-301-14-1827-0610-000-0000-9799
23.301.14.1827..0730.9799	Softball Club Equipment	3,122.00	23-301-14-1827-0730-000-0000-9799
23.301.14.1832..0610.9799	Volleyball Club Supplies	2,000.00	23-301-14-1832-0610-000-0000-9799
23.301.14.1832..0730.9799	Volleyball Club Equipment	1,146.00	23-301-14-1832-0730-000-0000-9799
23.301.14.1844..0610.9799	Baseball Club Supplies	600.00	23-301-14-1844-0610-000-0000-9799
23.301.14.1844..0730.9799	Baseball Club Equipment	585.00	23-301-14-1844-0730-000-0000-9799
23.301.14.1845..0610.9799	Boys Basketball Club Supplies	695.00	23-301-14-1845-0610-000-0000-9799
23.301.14.1845..0730.9799	Boys Basketball Club Equipment	694.00	23-301-14-1845-0730-000-0000-9799
23.301.14.1850..0610.9799	Football Club Supplies	4,000.00	23-301-14-1850-0610-000-0000-9799
23.301.14.1850..0730.9799	Football Club Equipment	425.00	23-301-14-1850-0730-000-0000-9799
23.301.14.1851..0580.9799	Boys Golf Club Travel	0.00	23-301-14-1851-0580-000-0000-9799
23.301.14.1851..0610.9799	Boys Golf Club Supplies	3,000.00	23-301-14-1851-0610-000-0000-9799
23.301.14.1851..0730.9799	Boys Golf Club Equipment	1,412.00	23-301-14-1851-0730-000-0000-9799
23.301.14.1870.0810.9799	Finishlynx Fees	4,311.00	23-301-14-1870-0810-000-0000-9799
23.301.14.1878..0610.9799	Cross Country Supplies	91.00	23-301-14-1878-0610-000-0000-9799
23.301.14.1878..0730.9799	Cross Country Equipment	0.00	23-301-14-1878-0730-000-0000-9799
23.301.14.1890..0610.9799	Track Club Supplies	2,000.00	23-301-14-1890-0610-000-0000-9799
23.301.14.1890..0730.9799	Track Club Equipment	1,878.00	23-301-14-1890-0730-000-0000-9799
23.301.14.1893..0610.9799	Wrestling Club Supplies	1,000.00	23-301-14-1893-0610-000-0000-9799
23.301.14.1893..0730.9799	Wrestling Club Equipment	821.00	23-301-14-1893-0730-000-0000-9799
23.301.14.1899..0610.9799	Weight Room supplies	17.00	23-301-14-1899-0610-000-0000-9799
23.301.14.1902..0610.9799	PE Supplies	0.00	23-301-14-1902-0610-000-0000-9799
23.301.14.1902..0730.9799	PE Equipment	313.00	23-301-14-1902-0730-000-0000-9799
23.301.14.1904..0610.9799	Art Supplies	1,233.00	23-301-14-1904-0610-000-0000-9799
23.301.14.1904..0730.9799	Art Equipment	1,233.00	23-301-14-1904-0730-000-0000-9799
23.301.14.1905..0610.9799	General Supplies	14,536.00	23-301-14-1905-0610-000-0000-9799
23.301.14.1905..0810.9799	General Dues/Fees	100.00	23-301-14-1905-0810-000-0000-9799

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Pupil Activity Fund 23				
Location	301	Yuma High School		
Account	Description	Budget	State Account Number	
23.301.14.1909..0580.9799	Science Travel	2,549.00	23-301-14-1909-0580-000-0000-9799	
23.301.14.1909..0610.9799	Science Supplies	2,400.00	23-301-14-1909-0610-000-0000-9799	
23.301.14.1909..0730.9799	Science Equipment	0.00	23-301-14-1909-0730-000-0000-9799	
23.301.14.1911..0610.9799	STUCO Supplies	1,006.00	23-301-14-1911-0610-000-0000-9799	
23.301.14.1912..0610.9799	Yearbook Supplies	(943.00)	23-301-14-1912-0610-000-0000-9799	
23.301.14.1913..0610.9799	Band/Guitar Supplies	1,142.00	23-301-14-1913-0610-000-0000-9799	
23.301.14.1913..0810.9799	Band/Guitar Dues/ Fees	0.00	23-301-14-1913-0810-000-0000-9799	
23.301.14.1914..0610.9799	Choir Supplies	12.00	23-301-14-1914-0610-000-0000-9799	
23.301.14.1915..0610.9799	Social Studies Supplies	115.00	23-301-14-1915-0610-000-0000-9799	
23.301.14.1916..0610.9799	Fine Arts Supplies	5,292.00	23-301-14-1916-0610-000-0000-9799	
23.301.14.1918..0610.9799	Student Vending Supplies	837.00	23-301-14-1918-0610-000-0000-9799	
23.301.14.1919..0610.9799	Staff Courtsey Supplies	(85.00)	23-301-14-1919-0610-000-0000-9799	
23.301.14.1920..0610.9799	Business Club Supplies	441.00	23-301-14-1920-0610-000-0000-9799	
23.301.14.1921..0610.9799	FACS Club Supplies	95.00	23-301-14-1921-0610-000-0000-9799	
23.301.14.1922..0610.9799	Ag Student Fee Supplies	1,222.00	23-301-14-1922-0610-000-0000-9799	
23.301.14.1924..0610.9799	Life Skills Class Supplies	249.00	23-301-14-1924-0610-000-0000-9799	
23.301.14.1925..0610.9799	Counselor Office Supplies	10.00	23-301-14-1925-0610-000-0000-9799	
23.301.14.1926.0610.9799	Ag Resale Supplies	944.00	23-301-14-1926-0610-000-0000-9799	
23.301.14.1930..0610.9799	Parents - Class of 2021 Supplies	3,972.00	23-301-14-1930-0610-000-0000-9799	
23.301.14.1931..0610.9799	Parents - Class of 2020 Supplies	5,487.00	23-301-14-1931-0610-000-0000-9799	
23.301.14.1940..0610.9799	Class of 2019 Supplies	442.00	23-301-14-1940-0610-000-0000-9799	
23.301.14.1941..0610.9799	Class of 2020 Supplies	1,830.00	23-301-14-1941-0610-000-0000-9799	
23.301.14.1942..0610.9799	Class of 2021 Supplies	6,643.00	23-301-14-1942-0610-000-0000-9799	
23.301.14.1943..0610.9799	Class of 2022 Supplies	1,152.00	23-301-14-1943-0610-000-0000-9799	
23.301.14.1944.0610.9799	Class of 2023 Supplies	682.00	23-301-14-1944-0610-000-0000-9799	
23.301.14.1950..0610.9799	FBLA Supplies	0.00	23-301-14-1950-0610-000-0000-9799	
23.301.14.1950..0810.9799	FBLA Dues/Fees	(5,202.00)	23-301-14-1950-0810-000-0000-9799	
23.301.14.1951..0610.9799	FCCLA Supplies	3,000.00	23-301-14-1951-0610-000-0000-9799	
23.301.14.1951..0810.9799	FCCLA Dues/Fees	4,273.00	23-301-14-1951-0810-000-0000-9799	
23.301.14.1952..0580.9799	FFA Travel	0.00	23-301-14-1952-0580-000-0000-9799	
23.301.14.1952..0610.9799	FFA Supplies	3,000.00	23-301-14-1952-0610-000-0000-9799	
23.301.14.1952..0810.9799	FFA Dues/Fees	1,634.00	23-301-14-1952-0810-000-0000-9799	
23.301.14.1953..0810.9799	NHS Dues/Fees	484.00	23-301-14-1953-0810-000-0000-9799	
301	Yuma High School	178,974.00	* Location	
23	Pupil Activity Fund	247,357.00	Fund	

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Bond Redemption Fund 31				
Location	800	District-wide Costs		
Account	Description		Budget	State Account Number
District-wide Costs				
31.800.00.5100.0910.000.0000	PAYMENT TO ESCROW AGENT		0.00	31-800-00-5100-0910-000-0000
31.800.51.5100.0310.000.0000	PAYING AGENT FEE		518.00	31-800-51-5100-0310-000-0000
31.800.51.5100.0831.000.0000	INTEREST		525,800.00	31-800-51-5100-0831-000-0000
31.800.51.5100.0910.000.0000	REDEMPTION OF PRINCIPAL		834,493.00	31-800-51-5100-0911-000-0000
31.800.90.9100.0840.000.0000	RESERVE FOR CONT		1,400,086.00	31-800-90-9100-0840-000-0000
800	District-wide Costs		<u>2,760,897.00</u>	* Location
31	Bond Redemption Fund		<u><u>2,760,897.00</u></u>	Fund

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Building Fund 41			
Location	600	Centralized Services	
Account	Description	Budget	State Account Number
Centralized Services			
41.600.00.4600.0720.000.3188	CONSTRUCTION OF BUILDING	14,709,635.00	41-600-00-4600-0720-000-3188-0000
600	Centralized Services	<u>14,709,635.00</u>	* Location
41	Building Fund	<u><u>14,709,635.00</u></u>	Fund

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Capital Project Fund 43			
Location	101	Morris Primary	
Account	Description	Budget	State Account Number
Morris Primary			
43.101.26.2620.0739.000.0000	EQUIPMENT	5,500.00	43-101-26-2620-0739-000-0000-9795
	101 Morris Primary	<u>5,500.00</u>	* Location
Yuma Middle School			
43.201.26.2620.0739.000.0000	EQUIPMENT	5,500.00	43-201-26-2620-0739-000-0000-9791
43.201.42.4600.0400.000.0000	FACILITY IMPROVEMENTS	6,000.00	43-201-42-4600-0400-9791
	201 Yuma Middle School	<u>11,500.00</u>	* Location
Yuma High School			
43.301.11.2520.0733.000.0000	FACILITY EQUIPMENT	10,000.00	43-301-11-2520-0733-000-0000-9799
	301 Yuma High School	<u>10,000.00</u>	* Location
Centralized Services			
43.601.43.4300.0330.000.0000	DISTRICT WIDE	536,385.00	43-601-43-4300-0330-000-0000
43.601.49.9327.0840.000.0000	BEST CAPITAL RENEWAL RESERVE	26,700.00	43-601-49-9327-0840-000-0000-0000
	601 Centralized Services	<u>563,085.00</u>	* Location
Transportation Services			
43.720.27.2700.0732.000.0000	TRANSPORATION	70,000.00	43-720-27-2700-0732-000-0000
	720 Transportation Services	<u>70,000.00</u>	* Location
	43 Capital Project Fund	<u>660,085.00</u>	Fund
	Report Total:	<u><u>36,246,507.00</u></u>	

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General Fund Total 10			
Location			
	Description	Revenue Budget Total	State Account Number
	ADDITIONAL AT RISK	-6,674.00	10-0-00-0000-3000-000-3235
	REAP FUNDING	-25,523.00	10-0-00-0000-4020-000-4358
	PROPERTY TAX	-2,090,277.00	10-0-1110
	SPECIFIC OWNERSHIP	400,000.00	10-0-1120-0000
	PENALTIES/INTEREST	11,900.00	10-0-1140-0000
	MILL LEVY OVERRIDE	-997,339.00	10-0-1190
	BOCES TUITION	13,400.00	10-0-1320-0000
	EARNINGS ON INVEST	30,000.00	10-0-1510-0000
	PRESCHOOL	17,600.00	10-0-1790-0000
	OTHER LOCAL REVENUE	40,000.00	10-0-1900
	MINERAL LEASES	1,027.00	10-0-2010-0000
	STATE ELPA	-59,880.00	10-0-3000-3139
	ELPA	-53,460.00	10-0-3000-3140
	TRANSPORTATION	-75,050.00	10-0-3000-3160
	LIBRARY PROGRAM	-8,500.00	10-0-3000-3207
	CVA REVENUE	-42,750.00	10-0-3010-3120
	BOCES PASS THROUGH - ECEA	478,954.00	10-0-3951-3130
	BOCES PASS THROUGH G / T	6,133.00	10-0-3951-3150
	ESSER GRANT	-414,592.00	10-0-4000
	TITLE I	181,257.00	10-0-4000-4010
	CARES ACT	692,456.00	10-0-4000-4012
	TITLE III-ELL	26,110.00	10-0-4000-4365
	TITLE II-A	48,871.00	10-0-4000-4367
	TITLE IV-A	14,657.00	10-0-4000-4424
	AT RISK - COVID	-35,246.00	10-0-4000-5012-0000
	TITLE III ELA	3,695.00	10-0-4000-7365
	BOCES - CARL PERKINS	13,136.00	10-0-4951-4048
	BEGINNING FUND BALANCE	6,688,352.00	10-0-6001
	STATE EQUALIZATION	-5,287,443.00	10-0-3110-3110
Location	READ ACT	-32,020.00	10-000-00-0000-3000-000-3259
	TRANSFER TO FOOD SERVICE FUND	(18,174.00)	10-000-00-0000-5221-000-0000-0000
000	Location	13,846.00	* Location
10	General Fund Total	<u>17,173,128.00</u>	Fund