



YUMA SCHOOL DISTRICT-1  
2019-2020  
Change / Review Budget  
January 21, 2020

# Change/Review Revenue Budget 19.20

Printed: 1/21/2020 3:57 PM  
YUMA SCHOOL DISTRICT-1

General Fund Total 10						
Location						
Description	Budget	Revenue Budget Adj.	Y.T.D. Revenue	Revenue Budget Total	State Account Number	
<b>Yuma Middle School</b>						
YMS ATHLETICS	15,650.00	0.00	11,912.45	15,650.00	10-201-1700-9791	
201 Yuma Middle School	15,650.00	0.00	11,912.45	15,650.00	* Location	
<b>Yuma High School</b>						
YHS ATHLETICS	69,770.00	(230.00)	37,066.06	69,770.00	10-301-00-0000-1700-000-0000-9799	
301 Yuma High School	69,770.00	(230.00)	37,066.06	69,770.00	* Location	
10						
General Fund Total	15,388,304.00	845,164.00	3,449,347.90	15,388,304.00	Fund	
BEGINNING FUND BALANCE	8,159.00	(5,969.00)	0.00	8,159.00	21-0-6001	
<b>Location</b>						
INTERST EARNINGS	100.00	(50.00)	49.99	100.00	21-000-00-0000-1510-000-0000	
STUDENT MEALS	48,000.00	(2,000.00)	32,968.06	48,000.00	21-000-00-0000-1611-000-4555	
ADULT MEALS	5,300.00	105.00	2,463.15	5,300.00	21-000-00-0000-1621-000-4555	
ALA CARTE	75.00	23.00	66.55	75.00	21-000-00-0000-1625-000-0000	
OTHER	2,320.00	0.00	1,588.52	2,320.00	21-000-00-0000-1690-000-0000	
FEDERAL AIDE - BREAKFAST	41,000.00	(7,390.00)	14,827.75	41,000.00	21-000-00-0000-4000-000-4553	
FEDERAL AIDE - LUNCH	178,000.00	(372.00)	74,445.68	178,000.00	21-000-00-0000-4000-000-4555	
COMMODITIES RECEIVED	20,587.00	0.00	0.00	20,587.00	21-000-00-0000-4010-000-4555	
SMCN	2,977.00	252.00	2,977.39	2,977.00	21-000-00-3000-000-3161	
STATE START SMART AIDE	950.00	(1,025.00)	828.30	950.00	21-000-00-3000-000-3164	
STATE REDUCED LUNCH REIMB	2,985.00	305.00	1,340.00	2,985.00	21-000-00-3000-000-3169	
DISTRICT SUBSIDY	72,999.00	8,705.00	72,857.72	72,999.00	21-000-00-5210-000	
000 Location	375,293.00	(1,447.00)	204,413.11	375,293.00	* Location	
21						
Food Service Fund	383,452.00	(7,416.00)	204,413.11	383,452.00	Fund	
<b>Morris Primary</b>						
Library Fees	700.00	600.00	558.99	700.00	23-101-00-1901-1740-000-0000-9795	
Library Fund Raiser	8,000.00	8,000.00	4,474.45	8,000.00	23-101-00-1901-1750-000-0000-9795	
Library Donations	0.00	(3,500.00)	0.00	0.00	23-101-00-1901-1760-000-0000-9795	
Library Grants	3,500.00	3,500.00	0.00	3,500.00	23-101-00-1901-1790-000-0000-9795	
PE Fund Raiser	500.00	500.00	274.50	500.00	23-101-00-1902-1750-000-0000-9795	

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Description	Budget	Revenue Budget Adj.	Y.T.D. Revenue	Revenue Budget Total	State Account Number	
PE Grants	9,300.00	9,000.00	9,035.30	9,300.00	23-101-00-1902-1790-000-0000-9795	
Music Fund Raiser	2,500.00	0.00	1,254.00	2,500.00	23-101-00-1903-1750-000-0000-9795	
Art Fees	0.00	(275.00)	0.00	0.00	23-101-00-1904-1740-000-0000-9795	
General Fees	15.00	15.00	4.63	15.00	23-101-00-1905-1740-000-0000-9795	
General Donations	800.00	0.00	0.00	800.00	23-101-00-1905-1760-000-0000-9795	
Courtesy Committee Fees	600.00	0.00	0.00	600.00	23-101-00-1906-1740-000-0000-9795	
Mpac Fees	15.00	15.00	4.98	15.00	23-101-00-1930-1740-000-0000-5221	
Mpac Fund Raiser	11,000.00	3,000.00	10,947.00	11,000.00	23-101-00-1930-1750-000-0000-5221	
<b>101 Morris Primary</b>	<b>36,930.00</b>	<b>20,855.00</b>	<b>26,553.85</b>	<b>36,930.00</b>	* Location	
<b>Little Indians Preschool</b>						
LIP PAC Fund Raiser	10,715.00	10,715.00	10,712.00	10,715.00	23-102-00-1930-1750-000-0000-5221	
LIP PAC Other Income	15.00	15.00	4.47	15.00	23-102-00-1930-1790-000-0000-5221	
<b>102 Little Indians Preschool</b>	<b>10,730.00</b>	<b>10,730.00</b>	<b>10,716.47</b>	<b>10,730.00</b>	* Location	
<b>Yuma Middle School</b>						
Library Fees	100.00	0.00	0.00	100.00	23-201-00-1901-1740-000-0000-9791	
Library Fund Raiser	5,520.00	5,520.00	2,760.83	5,520.00	23-201-00-1901-1750-000-0000-9791	
PE Fund Raiser	500.00	500.00	0.00	500.00	23-201-00-1902-1750-000-0000-9791	
PE Grants	600.00	0.00	0.00	600.00	23-201-00-1902-1790-000-0000-9791	
Music Fees	400.00	400.00	252.00	400.00	23-201-00-1903-1740-000-0000-9791	
Art Fees	2,965.00	715.00	1,482.00	2,965.00	23-201-00-1904-1740-000-0000-9791	
General Fees	3,500.00	(1,400.00)	2,355.99	3,500.00	23-201-00-1905-1740-000-0000-9791	
Courtesy Committee Fees	100.00	(300.00)	60.00	100.00	23-201-00-1906-1740-000-0000-9791	
6th Grade Fees	8,450.00	0.00	2,468.00	8,450.00	23-201-00-1907-1740-000-0000-9791	
8th Grade Fees	1,550.00	0.00	0.00	1,550.00	23-201-00-1908-1740-000-0000-9791	
Science Fund Raiser	7,000.00	4,000.00	4,419.62	7,000.00	23-201-00-1909-1750-000-0000-9791	
Science Donations	400.00	400.00	400.00	400.00	23-201-00-1909-1760-000-0000-9791	
Student Council Fund Raiser	400.00	0.00	0.00	400.00	23-201-00-1911-1750-000-0000-9791	
Ag Fees	1,125.00	0.00	625.00	1,125.00	23-201-00-1922-1740-000-0000-9791	
Tribal Council Fees	15.00	15.00	4.98	15.00	23-201-00-1930-1740-000-0000-9791	
Tribal Council Fund Raiser	2,000.00	0.00	0.00	2,000.00	23-201-00-1930-1750-000-0000-9791	
5th Grade Fees	150.00	150.00	0.00	150.00	23-201-00-1954-1740-000-000-9791	
<b>201 Yuma Middle School</b>	<b>34,775.00</b>	<b>10,000.00</b>	<b>14,828.42</b>	<b>34,775.00</b>	* Location	
<b>Yuma High School</b>						
Athletic Contingency Fees	1,000.00	1,000.00	379.50	1,000.00	23-301-00-1800-1740-000-0000-9799	
Athletic Contingency Fund Raiser	2,500.00	2,500.00	1,859.20	2,500.00	23-301-00-1800-1750-000-0000-9799	

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Description	Budget	Revenue Budget Adj.	Y.T.D. Revenue	Revenue Budget Total	State Account Number
Athletic Contingency Donations	1,100.00	0.00	884.87	1,100.00	23-301-00-1800-1760-000-0000-9799
Girls Basketball Club Fund Raiser	950.00	0.00	42.00	950.00	23-301-00-1815-1750-000-0000-9799
Girls Basketball Club Donations	800.00	800.00	600.00	800.00	23-301-00-1815-1760-000-0000-9799
Spirit Team Fund Raiser	4,500.00	3,510.00	3,659.50	4,500.00	23-301-00-1817-1750-000-0000-9799
Spirit Team Donations	3,500.00	2,510.00	2,680.00	3,500.00	23-301-00-1817-1760-000-0000-9799
Girls Golf Club Fund Raiser	1,165.00	0.00	0.00	1,165.00	23-301-00-1821-1750-000-0000-9799
Girls Golf Club Donations	1,165.00	0.00	200.00	1,165.00	23-301-00-1821-1760-000-0000-9799
Softball Club Fund Raiser	3,481.00	0.00	616.50	3,481.00	23-301-00-1827-1750-000-0000-9799
Softball Club Donations	3,482.00	0.00	420.00	3,482.00	23-301-00-1827-1760-000-0000-9799
Volleyball Club Fees	2,000.00	2,000.00	1,604.00	2,000.00	23-301-00-1832-1740-000-0000-9799
Volleyball Club Fund Raiser	6,500.00	6,500.00	6,403.00	6,500.00	23-301-00-1832-1750-000-0000-9799
Volleyball Club Donations	3,000.00	1,850.00	2,297.00	3,000.00	23-301-00-1832-1760-000-0000-9799
Volleyball Club Grants	0.00	(1,150.00)	0.00	0.00	23-301-00-1832-1790-000-0000-9799
Baseball Club Fund Raiser	1,773.00	0.00	0.00	1,773.00	23-301-00-1844-1750-000-0000-9799
Baseball Club Donations	1,774.00	0.00	1,132.08	1,774.00	23-301-00-1844-1760-000-0000-9799
Boys Basketball Club Fund Raiser	1,000.00	545.00	855.00	1,000.00	23-301-00-1845-1750-000-0000-9799
Boys Basketball Club Donations	1,000.00	1,000.00	810.00	1,000.00	23-301-00-1845-1760-000-0000-9799
Football Club Fund Raiser	8,000.00	3,000.00	7,903.00	8,000.00	23-301-00-1850-1750-000-0000-9799
Football Club Donations	25,000.00	20,000.00	24,908.88	25,000.00	23-301-00-1850-1760-000-0000-9799
Boys Golf Club Fund Raiser	6,968.00	6,476.00	6,968.30	6,968.00	23-301-00-1851-1750-000-0000-9799
Boys Golf Club Donations	492.00	0.00	280.00	492.00	23-301-00-1851-1760-000-0000-9799
Cross Country Club Fund Raiser	108.00	0.00	0.00	108.00	23-301-00-1878-1750-000-0000-9799
Cross Country Club Donations	200.00	200.00	160.00	200.00	23-301-00-1878-1760-000-0000-9799
Track Club Fees	0.00	(1,844.00)	0.00	0.00	23-301-00-1890-1740-000-0000-9799
Track Club Fund Raiser	2,245.00	0.00	58.00	2,245.00	23-301-00-1890-1750-000-0000-9799
Track Club Donations	2,000.00	2,000.00	1,896.26	2,000.00	23-301-00-1890-1760-000-0000-9799
Wrestling Club Fund Raiser	8,000.00	8,000.00	7,958.00	8,000.00	23-301-00-1893-1750-000-0000-9799
Wrestling Club Donations	12,000.00	12,000.00	11,620.00	12,000.00	23-301-00-1893-1760-000-0000-9799
Weight Room Donations	17.00	0.00	0.00	17.00	23-301-00-1899-1760-000-0000-9799
Art Fees	2,900.00	2,900.00	2,860.00	2,900.00	23-301-00-1904-1740-000-0000-9799
Art Fund Raiser	650.00	0.00	0.00	650.00	23-301-00-1904-1750-000-0000-9799
Art Donations	650.00	0.00	0.00	650.00	23-301-00-1904-1760-000-0000-9799
General Fees	100.00	100.00	31.64	100.00	23-301-00-1905-1740-000-0000-9799
General Donations	10,000.00	(5,222.00)	0.00	10,000.00	23-301-00-1905-1760-000-0000-9799
Science Fees	2,000.00	2,000.00	1,695.00	2,000.00	23-301-00-1909-1740-000-0000-9799
Science Fund Raiser	2,500.00	2,355.00	1,587.18	2,500.00	23-301-00-1909-1750-000-0000-9799
Science Donations	3,000.00	2,855.00	1,900.00	3,000.00	23-301-00-1909-1760-000-0000-9799
Science Grants	700.00	700.00	500.00	700.00	23-301-00-1909-1790-000-0000-9799
STUCO Fund Raiser	1,465.00	0.00	1,380.00	1,465.00	23-301-00-1911-1750-000-0000-9799
Yearbook Fund Raiser	2,550.00	2,550.00	2,506.00	2,550.00	23-301-00-1912-1750-000-0000-9799

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Location					
Description	Budget	Revenue Budget Adj.	Y.T.D. Revenue	Revenue Budget Total	State Account Number
Yearbook Donations	0.00	(1,018.00)	0.00	0.00	23-301-00-1912-1760-000-0000-9799
Band/Guitar Fund Raiser	885.00	0.00	0.00	885.00	23-301-00-1913-1750-000-0000-9799
Band/Guitar Donations	885.00	0.00	500.00	885.00	23-301-00-1913-1760-000-0000-9799
Choir Donations	12.00	0.00	0.00	12.00	23-301-00-1914-1760-000-0000-9799
Social Studies Fees	398.00	22.00	398.00	398.00	23-301-00-1915-1740-000-0000-9799
Fine Arts Donations	4,791.00	0.00	0.00	4,791.00	23-301-00-1916-1760-000-0000-9799
Student Vending Fund Raiser	3,375.00	2,324.00	1,686.00	3,375.00	23-301-00-1918-1750-000-0000-9799
Staff Courtesy Fees	232.00	0.00	0.00	232.00	23-301-00-1919-1740-000-0000-9799
Staff Courtesy Fund Raiser	1,000.00	1,000.00	596.70	1,000.00	23-301-00-1919-1750-000-0000-9799
Business Club Fund Raiser	623.00	0.00	0.00	623.00	23-301-00-1920-1750-000-0000-9799
FACS Fees	700.00	611.00	700.00	700.00	23-301-00-1921-1740-000-0000-9799
Ag Student Fees	2,000.00	2,000.00	1,675.00	2,000.00	23-301-00-1922-1740-000-0000-9799
Ag Student Fee Fund Raiser	953.00	0.00	700.00	953.00	23-301-00-1922-1750-000-0000-9799
Ag Student Fees Grants	0.00	0.00	4,664.00	0.00	23-301-00-1922-1790-000-0000-9799
Life Skills Fees	249.00	0.00	0.00	249.00	23-301-00-1924-1740-000-0000-9799
Counselor Office Fees	10.00	0.00	0.00	10.00	23-301-00-1925-1740-000-0000-9799
Parents- Class of 2021 Fund Raiser	2,987.00	0.00	985.00	2,987.00	23-301-00-1930-1750-000-0000-9799
Parents- Class of 2020 Fund Raiser	6,929.00	0.00	0.00	6,929.00	23-301-00-1931-1750-000-0000-9799
Class of 2019 Fees	0.00	0.00	30.00	0.00	23-301-00-1940-1740-000-0000-9799
Class of 2019 Fund Raiser	0.00	(1,799.00)	0.00	0.00	23-301-00-1940-1750-000-0000-9799
Class of 2020 Fees	660.00	660.00	660.00	660.00	23-301-00-1941-1740-000-0000-9799
Class of 2020 Fund Raiser	2,985.00	0.00	1,172.00	2,985.00	23-301-00-1941-1750-000-0000-9799
Class of 2021 Fees	1,940.00	1,940.00	1,940.00	1,940.00	23-301-00-1942-1740-000-0000-9799
Class of 2021 Fund Raiser	2,550.00	502.00	2,146.50	2,550.00	23-301-00-1942-1750-000-0000-9799
Class of 2022 Fees	855.00	855.00	465.00	855.00	23-301-00-1943-1740-000-0000-9799
Class of 2022 Fund Raiser	623.00	0.00	115.00	623.00	23-301-00-1943-1750-000-0000-9799
Class of 2023 Fees	990.00	990.00	495.00	990.00	23-301-00-1944-1740-000-0000-9799
FBLA Fees	3,000.00	3,000.00	2,884.35	3,000.00	23-301-00-1950-1740-000-0000-9799
FBLA Fund Raiser	5,000.00	5,000.00	2,081.96	5,000.00	23-301-00-1950-1750-000-0000-9799
FCCLA Fees	900.00	900.00	792.00	900.00	23-301-00-1951-1740-000-0000-9799
FCCLA Fund Raiser	20,000.00	18,030.00	19,965.95	20,000.00	23-301-00-1951-1750-000-0000-9799
FCCLA Donations	1,970.00	0.00	0.00	1,970.00	23-301-00-1951-1760-000-0000-9799
FFA Fees	1,000.00	1,000.00	770.00	1,000.00	23-301-00-1952-1740-000-0000-9799
FFA Fund Raiser	23,839.00	18,108.00	15,748.50	23,839.00	23-301-00-1952-1750-000-0000-9799
FFA Donations	7,732.00	2,000.00	1,520.96	7,732.00	23-301-00-1952-1760-000-0000-9799
NHS Fees	500.00	500.00	355.00	500.00	23-301-00-1953-1740-000-0000-9799
NHS Fund Raiser	845.00	0.00	714.70	845.00	23-301-00-1953-1750-000-0000-9799
Finishlynx Fees	6,000.00	6,000.00	0.00	6,000.00	23-301-1870-1740
Class of 2023 Fund Raiser	250.00	250.00	112.00	250.00	23-301-1944-1950-9799
<b>301 Yuma High School</b>	<b>239,903.00</b>	<b>142,010.00</b>	<b>162,528.53</b>	<b>239,903.00</b>	* Location

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<b>23</b>						
<b>Pupil Activity Fund</b>	322,338.00	183,595.00	214,627.27	322,338.00	Fund	
PROPERTY TAX	1,078,406.00	512,906.00	39,678.95	1,078,406.00	31-0-1110-0000	
EARNINGS ON INVESTMENTS	10,000.00	(102,700.00)	4,706.88	10,000.00	31-0-1500-0000	
BEGINNING FUND BALANCE	1,076,255.00	32,835.00	0.00	1,076,255.00	31-0-6001-0000	
<b>31</b>						
<b>Bond Redemption Fund</b>	2,164,661.00	443,041.00	44,385.83	2,164,661.00	Fund	
TRANSFER FROM GENERAL FUND	837,643.00	667,643.00	316,890.49	837,643.00	43-0-5210-0000	
<b>Location</b>						
INTEREST INCOME	50.00	0.00	240.87	50.00	43-000-00-1510	
<b>000 Location</b>	50.00	0.00	240.87	50.00	* Location	
<b>43</b>						
<b>Capital Reserve Fund</b>	837,693.00	667,643.00	317,131.36	837,693.00	Fund	
<b>Report Total:</b>	19,096,448.00	2,132,027.00	4,229,905.47	19,096,448.00		

# Change Review Expenditure Budget 19.20

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YUMA SCHOOL DISTRICT-1

General Fund Total 10							
Location 101 Morris Primary		Adopted Budget	Adjustment to Budget	Budget	Y.T.D. Activity	Budget Balance	State Account Number
Account	Description						
<b>Morris Primary</b>							
10.101.11.0018.0110.201.0000	MES TEACHER SALARY	876,047.00	(1,289.00)	874,758.00	437,800.48	436,957.52	10-101-11-0018-0110-201-0000-
10.101.11.0018.0120.204.0000	MES SUB SALARY	18,500.00	0.00	18,500.00	5,565.00	12,935.00	10-101-11-0018-0120-204-0000-
10.101.11.0018.0221.201.9795	MES TEACHER MEDICARE	12,608.00	(18.00)	12,590.00	5,972.06	6,617.94	10-101-11-0018-0221-201-0000-
10.101.11.0018.0221.204.0000	MES SUB MEDICARE	268.00	0.00	268.00	61.13	206.87	10-101-11-0018-0221-204-0000-
10.101.11.0018.0230.201.9795	MES TEACHER PERA	177,383.00	(261.00)	177,122.00	84,239.62	92,882.38	10-101-11-0018-0230-201-0000-
10.101.11.0018.0230.204.0000	MES SUB PERA	3,774.00	0.00	3,774.00	1,135.26	2,638.74	10-101-11-0018-0230-204-0000-
10.101.11.0018.0250.201.9795	MES TEACHER MEDICAL INS	158,980.00	0.00	158,980.00	71,108.54	87,871.46	10-101-11-0018-0250-201-0000-
10.101.11.0018.0350.000.0000	PROFESSIONAL DEVELOPMENT	1,000.00	3,500.00	4,500.00	218.89	4,281.11	10-101-11-0018-0350-000-0000-
10.101.11.0018.0400.000.0000	EQUIPMENT LEASE	10,000.00	0.00	10,000.00	5,056.06	4,943.94	10-101-11-0018-0400-000-0000-
10.101.11.0018.0580.000.0000	STAFF TRAVEL	0.00	1,000.00	1,000.00	593.00	407.00	10-101-11-0018-0580-000-0000-
10.101.11.0018.0610.000.0000	SUPPLIES	7,500.00	1,500.00	9,000.00	6,640.88	2,359.12	10-101-11-0018-0610-000-0000-
10.101.11.0018.0610.000.3206	READ ACT SUPPLIES	34,000.00	(2,500.00)	31,500.00	19,867.94	11,632.06	10-101-11-0018-0610-000-3206-
10.101.11.0018.0611.000.0000	COPY/CONST PAPER	3,800.00	500.00	4,300.00	4,247.40	52.60	10-101-11-0018-0611-000-0000-
10.101.11.0018.0612.000.0000	CONTINGENCY	100.00	0.00	100.00	0.00	100.00	10-101-11-0018-0612-000-0000-
10.101.11.0018.0646.000.0000	CURRICULUM REPLACEMENT	10,000.00	0.00	10,000.00	8,866.41	1,133.59	10-101-11-0018-0646-000-0000-
10.101.11.0018.0730.000.0000	EQUIPMENT	8,500.00	(6,000.00)	2,500.00	0.00	2,500.00	10-101-11-0018-0730-000-0000-
10.101.11.0018.0730.000.3250	FURNITURE, FIXTURES & EQUIPMENT GRANT	0.00	31,194.00	31,194.00	16,110.80	15,083.20	10-101-11-0018-0730-000-3250-
10.101.11.0018.0810.000.0000	DUES AND FEES	0.00	1,000.00	1,000.00	780.00	220.00	10-101-11-0018-0810-000-0000-
10.101.11.0590.0110.401.3140	MES ELA AIDE SALARY	24,432.00	0.00	24,432.00	10,003.58	14,428.42	10-101-11-0590-0110-401-3140-
10.101.11.0590.0221.401.3140	MES ELA AIDE MEDICARE	352.00	0.00	352.00	143.96	208.04	10-101-11-0590-0221-401-3140-
10.101.11.0590.0230.401.3140	MES ELA AIDE PERA	4,947.00	0.00	4,947.00	2,025.33	2,921.67	10-101-11-0590-0230-401-3140-
10.101.11.0590.0250.401.3140	MES ELA AIDE MED INS	4,240.00	0.00	4,240.00	1,677.29	2,562.71	10-101-11-0590-0250-401-3140-
10.101.11.2211.0110.107.3206.9795	READ ACT CONSULTING	0.00	7,000.00	7,000.00	987.50	6,012.50	10-101-11-2211-0110-107-3206-
10.101.11.2211.0221.107.3206.9795	READ ACT CONSULTING MEDICARE	0.00	102.00	102.00	14.32	87.68	10-101-11-2211-0221-107-3206-
10.101.11.2211.0230.107.3206.9795.1	READ ACT CONSULTING (PERARET)	0.00	1,428.00	1,428.00	201.45	1,226.55	10-101-11-2211-0230-107-3206-
10.101.11.2211.0330.000.3203	EARLY LITERACY GRANT CONSULTING	6,500.00	0.00	6,500.00	6,000.00	500.00	10-101-11-2211-0330-000-3203-
10.101.11.2211.0350.000.3203	EARLY LITERACY GRANT PD	8,000.00	0.00	8,000.00	8,717.80	(717.80)	10-101-11-2211-0350-000-3203-
10.101.11.2211.0580.000.3203	EARLY LITERACY GRANT TRAVEL	1,000.00	0.00	1,000.00	241.10	758.90	10-101-11-2211-0580-000-3203-
10.101.11.2211.0730.000.3203	EARLY LITERACY GRANT EQUIPMENT	8,217.00	0.00	8,217.00	9,228.64	(1,011.64)	10-101-11-2211-0730-000-3203-
10.101.12.1700.0110.202.3130	MES SPED TEACHER SALARY	100,108.00	93.00	100,201.00	51,777.03	48,423.97	10-101-12-1700-0110-202-3130-
10.101.12.1700.0110.416.3130	MES SPED AIDE SALARY	102,414.00	13,900.00	116,314.00	47,112.36	69,201.64	10-101-12-1700-0110-416-3130-
10.101.12.1700.0120.204.3130	MES SPED SUB SALARY	3,000.00	0.00	3,000.00	2,445.00	555.00	10-101-12-1700-0120-204-3130-
10.101.12.1700.0221.202.3130	MES SPED TEACHER MEDICARE	1,441.00	1.00	1,442.00	705.22	736.78	10-101-12-1700-0221-202-3130-
10.101.12.1700.0221.204.3130	MES SPED SUB MEDICARE	44.00	0.00	44.00	35.47	8.53	10-101-12-1700-0221-204-3130-

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YUMA SCHOOL DISTRICT-1

General Fund Total 10								
Location	101	Morris Primary						
Account	Description		Adopted Budget	Adjustment to Budget	Budget	Y.T.D. Activity	Budget Balance	State Account Number
10.101.12.1700.0221.416.3130	MES SPED AIDE MEDICARE		1,474.00	202.00	1,676.00	675.91	1,000.09	10-101-12-1700-0221-416-3130
10.101.12.1700.0230.202.3130	MES SPED TEACHER PERA		20,270.00	20.00	20,290.00	9,921.79	10,368.21	10-101-12-1700-0230-202-3130
10.101.12.1700.0230.204.3130	MES SPED SUB PERA		612.00	0.00	612.00	498.78	113.22	10-101-12-1700-0230-204-3130
10.101.12.1700.0230.416.3130	MES SPED AIDE PERA		20,737.00	2,836.00	23,573.00	9,508.90	14,064.10	10-101-12-1700-0230-416-3130
10.101.12.1700.0250.202.3130	MES SPED TEACHER MED INS		17,900.00	0.00	17,900.00	8,508.18	9,391.82	10-101-12-1700-0250-202-3130
10.101.12.1700.0250.416.3130	MES SPED AIDE MED INS		34,980.00	30.00	35,010.00	6,948.50	28,061.50	10-101-12-1700-0250-416-3130
10.101.12.1700.0610.000.0000	SPED SUPPLIES		500.00	0.00	500.00	265.82	234.18	10-101-12-1700-0610-000-3130
10.101.12.1700.0730.000.3130	SPED EQUIPMENT		100.00	0.00	100.00	0.00	100.00	10-101-12-1700-0730-000-3130
10.101.14.1900.0150.210.0000	MES CO-CURRICULAR SALARY		645.00	0.00	645.00	0.00	645.00	10-101-14-1900-0150-210-0000
10.101.14.1900.0221.210.0000	MES CO-CURRICULAR MEDICARE		9.00	0.00	9.00	0.00	9.00	10-101-14-1900-0221-210-0000
10.101.14.1900.0230.210.0000	MES CO-CURRICULAR PERA		132.00	0.00	132.00	0.00	132.00	10-101-14-1900-0230-210-0000
10.101.19.0090.0110.206.4010	MES TITLE 1 TEACHER SALARY		108,629.00	(17.00)	108,612.00	55,426.02	53,185.98	10-101-19-0090-0110-206-4010
10.101.19.0090.0110.416.4010	MES TITLE I AIDE SALARY		15,616.00	(563.00)	15,053.00	5,253.42	9,799.58	10-101-19-0090-0110-416-4010
10.101.19.0090.0221.206.4010	MES TITLE 1 TEACHER MEDICARE		1,563.00	0.00	1,563.00	789.74	773.26	10-101-19-0090-0221-206-4010
10.101.19.0090.0221.416.4010	MES TITLE I AIDE MEDICARE		225.00	(7.00)	218.00	74.41	143.59	10-101-19-0090-0221-416-4010
10.101.19.0090.0230.206.4010	MES TITLE 1 TEACHER PERA		21,995.00	0.00	21,995.00	11,110.73	10,884.27	10-101-19-0090-0230-206-4010
10.101.19.0090.0230.416.4010	MES TITLE I AIDE PERA		3,162.00	(102.00)	3,060.00	1,046.74	2,013.26	10-101-19-0090-0230-416-4010
10.101.19.0090.0250.206.4010	MES TITLE 1 TEACHER MED INS		9,340.00	0.00	9,340.00	4,455.00	4,885.00	10-101-19-0090-0250-206-4010
10.101.19.0090.0250.416.4010	MES TITLE I AIDE MED INS		8,600.00	(4,300.00)	4,300.00	0.00	4,300.00	10-101-19-0090-0250-416-4010
10.101.21.2120.0110.211.0000	MES COUNSELOR/ADVOCATE SALARY		51,299.00	0.00	51,299.00	25,649.51	25,649.49	10-101-21-2120-0110-211-0000
10.101.21.2120.0221.211.0000	MES COUNSELOR/ADVOCATE MEDICAID		738.00	0.00	738.00	362.13	375.87	10-101-21-2120-0221-211-0000
10.101.21.2120.0230.211.0000	MES COUNSELOR/ADVOCATE PERA		10,387.00	0.00	10,387.00	5,094.80	5,292.20	10-101-21-2120-0230-211-0000
10.101.21.2120.0250.211.0000	MES COUNSELOR/ADVOCATE MEDICAL		8,500.00	0.00	8,500.00	4,072.74	4,427.26	10-101-21-2120-0250-211-0000
10.101.21.2129.0330.000.3192	COUNSELOR GRANT - PURCHASE SER		0.00	307.00	307.00	306.05	0.95	10-101-21-2129-0330-000-3192
10.101.21.2134.0110.409	MES NURSE AIDE SALARY		8,916.00	0.00	8,916.00	4,167.73	4,748.27	10-101-21-2134-0110-409-0000
10.101.21.2134.0221.409	MES NURSE AIDE MEDICARE		128.00	0.00	128.00	56.53	71.47	10-101-21-2134-0221-409-0000
10.101.21.2134.0230.409	MES NURSE AIDE PERA		1,805.00	0.00	1,805.00	795.17	1,009.83	10-101-21-2134-0230-409-0000
10.101.21.2134.0250.409	MES NURSE AIDE MEDICAL INS		4,300.00	0.00	4,300.00	1,821.19	2,478.81	10-101-21-2134-0250-409-0000
10.101.22.2220.0110.411.0000	MES MEDIA AIDE SALARY		12,594.00	0.00	12,594.00	8,462.90	4,131.10	10-101-22-2220-0110-411-0000
10.101.22.2220.0221.411.0000	MES MEDIA AIDE MEDICARE		181.00	0.00	181.00	117.73	63.27	10-101-22-2220-0221-411-0000
10.101.22.2220.0230.411.0000	MES MEDIA AIDE PERA		2,550.00	0.00	2,550.00	1,656.19	893.81	10-101-22-2220-0230-411-0000
10.101.22.2220.0250.411.0000	MES MEDIA AIDE MEDICAL INS		4,150.00	0.00	4,150.00	3,304.18	845.82	10-101-22-2220-0250-411-0000
10.101.22.2220.0610.000.0000	MEDIA SUPPLIES		4,500.00	(1,275.00)	3,225.00	2,805.04	419.96	10-101-22-2220-0610-000-0000
10.101.24.2410.0110.105.0000	MES PRINCIPAL SALARY		73,044.00	0.00	73,044.00	42,609.00	30,435.00	10-101-24-2410-0110-105-0000
10.101.24.2410.0110.506.0000	MES PRINCIPAL SEC SALARY		55,261.00	0.00	55,261.00	26,334.06	28,926.94	10-101-24-2410-0110-506-0000



# Change Review Expenditure Budget 19.20

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YUMA SCHOOL DISTRICT-1

General Fund Total 10								
Location	101	Morris Primary						
Account	Description		Adopted Budget	Adjustment to Budget	Budget	Y.T.D. Activity	Budget Balance	State Account Number
10.101.24.2410.0221.105.0000	MES PRINCIPAL MEDICARE		1,051.00	0.00	1,051.00	608.93	442.07	10-101-24-2410-0221-105-0000
10.101.24.2410.0221.506.0000	MES PRINCIPAL SEC MEDICARE		795.00	0.00	795.00	374.51	420.49	10-101-24-2410-0221-506-0000
10.101.24.2410.0230.105.0000	MES PRINCIPAL PERA		14,790.00	0.00	14,790.00	8,566.74	6,223.26	10-101-24-2410-0230-105-0000
10.101.24.2410.0230.506.0000	MES PRINCIPAL SEC PERA		11,189.00	0.00	11,189.00	5,269.23	5,919.77	10-101-24-2410-0230-506-0000
10.101.24.2410.0250.105.0000	MES PRINCIPAL MEDICAL INS		8,600.00	0.00	8,600.00	4,751.53	3,848.47	10-101-24-2410-0250-105-0000
10.101.24.2410.0250.506.0000	MES PRINCIPAL SEC MEDICAL INS		13,500.00	0.00	13,500.00	6,045.66	7,454.34	10-101-24-2410-0250-506-0000
10.101.24.2410.0530.000.0000	COMMUNICATION		500.00	0.00	500.00	50.00	450.00	10-101-24-2410-0530-000-0000
10.101.26.2620.0110.608.0000	MES CUSTODIAN SALARY		55,110.00	(2,683.00)	52,427.00	24,774.38	27,652.62	10-101-26-2620-0110-608-0000
10.101.26.2620.0221.608.0000	MES CUSTODIAN MEDICARE		793.00	(38.00)	755.00	352.46	402.54	10-101-26-2620-0221-608-0000
10.101.26.2620.0230.608.0000	MES CUSTODIAN PERA		11,159.00	(531.00)	10,628.00	4,958.78	5,669.22	10-101-26-2620-0230-608-0000
10.101.26.2620.0250.608.0000	MES CUSTODIAN MEDICAL INS		18,600.00	(3,270.00)	15,330.00	4,661.79	10,668.21	10-101-26-2620-0250-608-0000
<b>101 Morris Primary</b>			<b>2,228,084.00</b>	<b>41,759.00</b>	<b>2,269,843.00</b>	<b>1,112,092.42</b>	<b>1,157,750.58</b>	* Location
<b>Little Indians Preschool</b>								
10.102.11.0040.0110.201.3141	LIP TEACHER SALARY		66,928.00	0.00	66,928.00	31,873.36	35,054.64	10-102-11-0040-0110-201-3141
10.102.11.0040.0110.416.3141	LIP TEACHER AIDE SALARY		36,472.00	0.00	36,472.00	15,088.10	21,383.90	10-102-11-0040-0110-416-3141
10.102.11.0040.0120.204.3141	LIP SUBSTITUTE TEACHERS		1,000.00	0.00	1,000.00	520.00	480.00	10-102-11-0040-0120-204-3141
10.102.11.0040.0221.201.3141	LIP TEACHER MEDICARE		963.00	0.00	963.00	393.66	569.34	10-102-11-0040-0221-201-3141
10.102.11.0040.0221.204.3141	LIP SUBSTITUTE MEDICARE		15.00	0.00	15.00	7.54	7.46	10-102-11-0040-0221-204-3141
10.102.11.0040.0221.416.3141	LIP TEACHER AIDE MEDICARE		525.00	0.00	525.00	177.48	347.52	10-102-11-0040-0221-416-3141
10.102.11.0040.0230.201.3141	LIP TEACHER PERA		13,552.00	0.00	13,552.00	5,538.70	8,013.30	10-102-11-0040-0230-201-3141
10.102.11.0040.0230.204.3141	LIP SUBSTITUTE PERA		204.00	0.00	204.00	106.08	97.92	10-102-11-0040-0230-204-3141
10.102.11.0040.0230.416.3141	LIP TEACHER AIDE PERA		7,385.00	0.00	7,385.00	2,496.40	4,888.60	10-102-11-0040-0230-416-3141
10.102.11.0040.0250.201.3141	LIP TEACHER MEDICAL INS		17,200.00	0.00	17,200.00	7,507.24	9,692.76	10-102-11-0040-0250-201-3141
10.102.11.0040.0250.416.3141	LIP TEACHER AIDE MEDICAL INS		17,000.00	0.00	17,000.00	6,772.00	10,228.00	10-102-11-0040-0250-416-3141
10.102.11.0040.0320.000.0000	PROFESSIONAL DEVELOP		100.00	1,100.00	1,200.00	0.00	1,200.00	10-102-11-0040-0320-000-0000
10.102.11.0040.0442.000.0000	COPIER LEASE		750.00	0.00	750.00	301.50	448.50	10-102-11-0040-0442-000-0000
10.102.11.0040.0570.000.0000	SNACKS		1,200.00	0.00	1,200.00	728.43	471.57	10-102-11-0040-0570-000-0000
10.102.11.0040.0580.000.0000	STAFF TRAVEL		0.00	700.00	700.00	0.00	700.00	10-102-11-0040-0580-000-0000
10.102.11.0040.0610.000.0000	SUPPLIES		2,500.00	(600.00)	1,900.00	1,171.15	728.85	10-102-11-0040-0610-000-0000
10.102.11.0040.0611.000.0000	COPY/ CONST PAPER		375.00	175.00	550.00	542.28	7.72	10-102-11-0040-0611-000-0000
10.102.11.0040.0641.000.0000	CREATIVE CURRICULUM/TEXTBOOKS		1,000.00	(300.00)	700.00	696.50	3.50	10-102-11-0040-0641-000-0000
10.102.11.0040.0730.000.0000	EQUIPMENT		100.00	1,475.00	1,575.00	1,572.09	2.91	10-102-11-0040-0730-000-0000
10.102.11.0040.0810.000.0000	DUES/FEES		345.00	100.00	445.00	395.00	50.00	10-102-11-0040-0810-000-0000
10.102.24.2410.0530.000.0000	COMMUNICATIONS		25.00	0.00	25.00	0.00	25.00	10-102-24-2410-0530-000-0000
<b>102 Little Indians Preschool</b>			<b>167,639.00</b>	<b>2,650.00</b>	<b>170,289.00</b>	<b>75,887.51</b>	<b>94,401.49</b>	* Location
<b>Yuma Middle School</b>								
10.201.11.0018.0110.201.0000	YMS TEACHER SALARY		822,747.00	8,971.00	831,718.00	418,979.58	412,738.42	10-201-11-0018-0110-201-0000
10.201.11.0018.0110.416.4365	TITLE IIIA AIDE		15,616.00	0.00	15,616.00	6,448.67	9,167.33	10-201-11-0018-0110-416-4365

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YUMA SCHOOL DISTRICT-1

General Fund Total 10								
Location	201	Yuma Middle School						
Account	Description		Adopted Budget	Adjustment to Budget	Budget	Y.T.D. Activity	Budget Balance	State Account Number
10.201.11.0018.0120.204.0000		YMS SUB SALARY	18,500.00	0.00	18,500.00	4,467.50	14,032.50	10-201-11-0018-0120-204-0000-
10.201.11.0018.0221.201.0000		YMS TEACHER MEDICARE	11,841.00	130.00	11,971.00	5,587.48	6,383.52	10-201-11-0018-0221-201-0000-
10.201.11.0018.0221.204.0000		YMS SUB MEDICARE	268.00	0.00	268.00	64.78	203.22	10-201-11-0018-0221-204-0000-
10.201.11.0018.0221.416.4365		TITLE IIIA AIDE MEDICARE	223.00	0.00	223.00	90.01	132.99	10-201-11-0018-0221-416-4365-
10.201.11.0018.0230.201.0000		YMS TEACHER PERA	166,591.00	1,823.00	168,414.00	78,611.12	89,802.88	10-201-11-0018-0230-201-0000-
10.201.11.0018.0230.204.0000		YMS SUB PERA	3,774.00	0.00	3,774.00	911.35	2,862.65	10-201-11-0018-0230-204-0000-
10.201.11.0018.0230.416.4365		TITLE IIIA AIDE PERA	3,142.00	0.00	3,142.00	1,266.12	1,875.88	10-201-11-0018-0230-416-4365-
10.201.11.0018.0250.201.0000		YMS TEACHER MEDICAL INS	127,080.00	0.00	127,080.00	63,027.30	64,052.70	10-201-11-0018-0250-201-0000-
10.201.11.0018.0250.416.4365		TITLE IIIA AIDE MEDICAL INS	8,400.00	0.00	8,400.00	3,413.31	4,986.69	10-201-11-0018-0250-416-4365-
10.201.11.0018.0350.000.0000		PROFESSIONAL DEVELOPMENT	500.00	0.00	500.00	37.90	462.10	10-201-11-0018-0350-000-0000-
10.201.11.0018.0400.000.0000		EQUIPMENT/ LEASE	11,000.00	0.00	11,000.00	6,639.98	4,360.02	10-201-11-0018-0400-000-0000-
10.201.11.0018.0580.000.0000		STAFF TRAVEL	0.00	625.00	625.00	613.22	11.78	10-201-11-0018-0580-000-0000-
10.201.11.0018.0610.000.0000		SUPPLIES	7,500.00	1,000.00	8,500.00	5,069.50	3,430.50	10-201-11-0018-0610-000-0000-
10.201.11.0018.0611.000.0000		COPY/CONST PAPER	2,500.00	0.00	2,500.00	2,466.73	33.27	10-201-11-0018-0611-000-0000-
10.201.11.0018.0646.000.0000		CURRICULUM REPLACEMENT	4,500.00	(2,800.00)	1,700.00	1,796.64	(96.64)	10-201-11-0018-0646-000-0000-
10.201.11.0018.0730.000.0000		EQUIPMENT	500.00	1,000.00	1,500.00	278.76	1,221.24	10-201-11-0018-0730-000-0000-
10.201.11.0018.0810.000.0000		DUES AND FEES	800.00	1,000.00	1,800.00	990.00	810.00	10-201-11-0018-0810-000-0000-
10.201.11.0590.0110.201.3140		YMS ELA TEACHER SALARY	57,088.00	(15.00)	57,073.00	28,536.49	28,536.51	10-201-11-0590-0110-201-3140-
10.201.11.0590.0110.401.3140		YMS ELA AIDE SALARY	7,808.00	0.00	7,808.00	3,187.59	4,620.41	10-201-11-0590-0110-401-3140-
10.201.11.0590.0221.201.3140		YMS ELA TEACHER MEDICARE	822.00	0.00	822.00	393.36	428.64	10-201-11-0590-0221-201-3140-
10.201.11.0590.0221.401.3140		YMS ELA AIDE MEDICARE	112.00	0.00	112.00	45.13	66.87	10-201-11-0590-0221-401-3140-
10.201.11.0590.0230.201.3140		YMS ELA TEACHER PERA	11,559.00	0.00	11,559.00	5,534.41	6,024.59	10-201-11-0590-0230-201-3140-
10.201.11.0590.0230.401.3140		YMS ELA AIDE PERA	1,581.00	0.00	1,581.00	635.09	945.91	10-201-11-0590-0230-401-3140-
10.201.11.0590.0250.201.3140		YMS ELA TEACHER MED INS	8,600.00	0.00	8,600.00	4,068.46	4,531.54	10-201-11-0590-0250-201-3140-
10.201.11.0590.0250.401.3140		YMS ELA AIDE MED INS	4,200.00	0.00	4,200.00	1,652.56	2,547.44	10-201-11-0590-0250-401-3140-
10.201.12.1700.0110.202.3130		YMS SPED TEACHER SALARY	70,538.00	298.00	70,836.00	36,615.23	34,220.77	10-201-12-1700-0110-202-3130-
10.201.12.1700.0110.416.3130		YMS SPED AIDE SALARY	67,491.00	10,460.00	77,951.00	30,272.09	47,678.91	10-201-12-1700-0110-416-3130-
10.201.12.1700.0120.204.3130		YMS SPED SUB SALARY	3,000.00	0.00	3,000.00	495.00	2,505.00	10-201-12-1700-0120-204-3130-
10.201.12.1700.0221.202.3130		YMS SPED TEACHER MEDICARE	1,015.00	5.00	1,020.00	512.96	507.04	10-201-12-1700-0221-202-3130-
10.201.12.1700.0221.204.3130		YMS SPED SUB MEDICARE	44.00	0.00	44.00	7.17	36.83	10-201-12-1700-0221-204-3130-
10.201.12.1700.0221.416.3130		YMS SPED AIDE MEDICARE	971.00	152.00	1,123.00	375.62	747.38	10-201-12-1700-0221-416-3130-
10.201.12.1700.0230.202.3130		YMS SPED TEACHER PERA	14,283.00	61.00	14,344.00	7,216.53	7,127.47	10-201-12-1700-0230-202-3130-
10.201.12.1700.0230.204.3130		YMS SPED SUB PERA	612.00	0.00	612.00	100.99	511.01	10-201-12-1700-0230-204-3130-
10.201.12.1700.0230.416.3130		YMS SPED AIDE PERA	13,666.00	2,134.00	15,800.00	5,717.49	10,082.51	10-201-12-1700-0230-416-3130-
10.201.12.1700.0250.202.3130		YMS SPED TEACHER MED INS	17,900.00	0.00	17,900.00	8,431.26	9,468.74	10-201-12-1700-0250-202-3130-
10.201.12.1700.0250.416.3130		YMS SPED AIDE MED INS	3,700.00	17,280.00	20,980.00	7,708.60	13,271.40	10-201-12-1700-0250-416-3130-
10.201.12.1700.0610.000.0000		SPED SUPPLIES	400.00	250.00	650.00	525.91	124.09	10-201-12-1700-0610-000-0000-
10.201.12.1700.0730.000.3130		SPED EQUIPMENT	500.00	(250.00)	250.00	234.73	15.27	10-201-12-1700-0730-000-3130-
10.201.14.1800.0150.407.0000		YMS ATHLETIC SALARY	28,161.00	0.00	28,161.00	14,320.48	13,840.52	10-201-14-1800-0150-407-0000-
10.201.14.1800.0221.407.0000		YMS ATHLETIC MEDICARE	408.00	0.00	408.00	197.28	210.72	10-201-14-1800-0221-407-0000-
10.201.14.1800.0230.407.0000		YMS ATHLETIC PERA	5,745.00	0.00	5,745.00	2,775.55	2,969.45	10-201-14-1800-0230-407-0000-

# Change Review Expenditure Budget 19.20

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YUMA SCHOOL DISTRICT-1

General Fund Total 10								
Location	201	Yuma Middle School						
Account	Description		Adopted Budget	Adjustment to Budget	Budget	Y.T.D. Activity	Budget Balance	State Account Number
10.201.14.1800.0610.000.0000	ATHLETICS SUPPLIES		1,300.00	0.00	1,300.00	387.89	912.11	10-201-14-1800-0610-000-0000
10.201.14.1800.0632.632.0000	NON DIST EMPLOYEE		3,300.00	2,000.00	5,300.00	1,273.60	4,026.40	10-201-14-1800-0632-632-0000
10.201.14.1800.0739.000.0000	ATHLETICS EQUIPMENT		8,000.00	(5,000.00)	3,000.00	1,867.92	1,132.08	10-201-14-1800-0739-000-0000
10.201.14.1800.0810.000.0000	ATHLETICS DUES-FEES		1,750.00	0.00	1,750.00	425.00	1,325.00	10-201-14-1800-0810-000-0000
10.201.14.1900.0150.210.0000	YMS CO-CURRICULAR SALARY		1,935.00	0.00	1,935.00	322.50	1,612.50	10-201-14-1900-0150-210-0000
10.201.14.1900.0221.210.0000	YMS CO-CURRICULAR MEDICARE		28.00	0.00	28.00	4.56	23.44	10-201-14-1900-0221-210-0000
10.201.14.1900.0230.210.0000	YMS CO-CURRICULAR PERA		395.00	0.00	395.00	64.11	330.89	10-201-14-1900-0230-210-0000
10.201.21.2120.0110.211	YMS COUNSELOR SALARY		49,793.00	0.00	49,793.00	0.00	49,793.00	10-201-21-2120-0110-211-0000
10.201.21.2120.0110.211.4010	TITLE IA - YMS COUNSELOR		51,299.00	0.00	51,299.00	25,649.51	25,649.49	10-201-21-2120-0110-211-4010
10.201.21.2120.0221.211	YMS COUNSELOR MEDICA		722.00	0.00	722.00	0.00	722.00	10-201-21-2120-0221-211-0000
10.201.21.2120.0221.211.4010	TITLE IA - YMS COUNSELOR MEDICARE		738.00	0.00	738.00	359.34	378.66	10-201-21-2120-0221-211-4010
10.201.21.2120.0230.211	YMS COUNSELOR PERA		10,033.00	(10,033.00)	0.00	0.00	0.00	10-201-21-2120-0230-211-0000
10.201.21.2120.0230.211.4010	TITLE IA - YMS COUNSELOR PERA		10,387.00	0.00	10,387.00	5,055.66	5,331.34	10-201-21-2120-0230-211-4010
10.201.21.2120.0250.211	YMS COUNSELOR MED INS		9,850.00	0.00	9,850.00	4,072.74	5,777.26	10-201-21-2120-0250-211-4010
10.201.21.2120.0250.211.4010	TITLE IA- COUNSELOR MEDICAL INS		8,400.00	0.00	8,400.00	0.00	8,400.00	10-201-21-2120-0250-211-4010
10.201.21.2134.0110.409	YMS NURSE AIDE SALARY		8,916.00	0.00	8,916.00	3,717.71	5,198.29	10-201-21-2134-0110-409-0000
10.201.21.2134.0221.409	YMS NURSE AIDE MEDICARE		128.00	0.00	128.00	50.37	77.63	10-201-21-2134-0221-409-0000
10.201.21.2134.0230.409	YMS NURSE AIDE PERA		1,805.00	0.00	1,805.00	708.83	1,096.17	10-201-21-2134-0230-409-0000
10.201.21.2134.0250.409	YMS NURSE AIDE MEDICAL INS		4,300.00	0.00	4,300.00	1,642.06	2,657.94	10-201-21-2134-0250-409-0000
10.201.22.2220.0110.411.0000	YMS MEDIA AIDE SALARY		12,594.00	0.00	12,594.00	424.23	12,169.77	10-201-22-2220-0110-411-0000
10.201.22.2220.0221.411.0000	YMS MEDIA AIDE MEDICARE		181.00	0.00	181.00	5.90	175.10	10-201-22-2220-0221-411-0000
10.201.22.2220.0230.411.0000	YMS MEDIA AIDE PERA		2,550.00	0.00	2,550.00	83.03	2,466.97	10-201-22-2220-0230-411-0000
10.201.22.2220.0250.411.0000	YMS MEDIA AIDE MEDICAL INS		4,150.00	0.00	4,150.00	164.77	3,985.23	10-201-22-2220-0250-411-0000
10.201.22.2220.0640.000.0000	MEDIA BOOKS & PERIODICALS		0.00	1,275.00	1,275.00	1,274.50	0.50	10-201-22-2220-0640-000-0000
10.201.24.2410.0110.105.0000	YMS PRINCIPAL SALARY		71,533.00	0.00	71,533.00	35,766.49	35,766.51	10-201-24-2410-0110-105-0000
10.201.24.2410.0110.106.0000	YMS DOS/ASSIST PRIN SALARY		9,390.00	0.00	9,390.00	4,694.51	4,695.49	10-201-24-2410-0110-106-0000
10.201.24.2410.0110.506.0000	YMS PRINCIPAL SEC SALARY		54,160.00	0.00	54,160.00	25,686.68	28,473.32	10-201-24-2410-0110-506-0000
10.201.24.2410.0221.105.0000	YMS PRINCIPAL MEDICARE		1,030.00	0.00	1,030.00	517.44	512.56	10-201-24-2410-0221-105-0000
10.201.24.2410.0221.106.0000	YMS DOS/ASSIST PRIN MEDICARE		135.00	0.00	135.00	66.50	68.50	10-201-24-2410-0221-106-0000
10.201.24.2410.0221.506.0000	YMS PRINCIPAL SEC MEDICARE		781.00	0.00	781.00	362.63	418.37	10-201-24-2410-0221-506-0000
10.201.24.2410.0230.105.0000	YMS PRINCIPAL PERA		14,484.00	0.00	14,484.00	7,280.10	7,203.90	10-201-24-2410-0230-105-0000
10.201.24.2410.0230.106.0000	YMS DOS/ASSIST PRINCIPAL PERA		1,901.00	0.00	1,901.00	935.71	965.29	10-201-24-2410-0230-106-0000
10.201.24.2410.0230.506.0000	YMS PRINCIPAL SEC PERA		10,994.00	0.00	10,994.00	5,109.41	5,884.59	10-201-24-2410-0230-506-0000
10.201.24.2410.0250.105.0000	YMS PRINCIPAL MEDICAL INS		40.00	0.00	40.00	19.56	20.44	10-201-24-2410-0250-105-0000
10.201.24.2410.0250.106.0000	YMS DOS/ASSIST PRINL MED INS		9,300.00	0.00	9,300.00	4,435.44	4,864.56	10-201-24-2410-0250-106-0000

# Change/Review Expenditure Budget 19.20

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YUMA SCHOOL DISTRICT-1

General Fund Total 10								
Location	201	Yuma Middle School						
Account	Description		Adopted Budget	Adjustment to Budget	Budget	Y.T.D. Activity	Budget Balance	State Account Number
10.201.24.2410.0250.506.0000		YMS PRINCIPAL SEC MEDICAL INS	22,800.00	0.00	22,800.00	6,019.13	16,780.87	10-201-24-2410-0250-506-0000
10.201.24.2410.0530.000.0000		COMMUNICATION	1,250.00	0.00	1,250.00	504.20	745.80	10-201-24-2410-0530-000-0000
10.201.26.2620.0110.608.0000		YMS CUSTODIAN SALARY	59,483.00	(6,513.00)	52,970.00	29,661.70	23,308.30	10-201-26-2620-0110-608-0000
10.201.26.2620.0221.608.0000		YMS CUSTODIAN MEDICARE	856.00	(91.00)	765.00	421.66	343.34	10-201-26-2620-0221-608-0000
10.201.26.2620.0230.608.0000		YMS CUSTODIAN PERA	12,044.00	(1,287.00)	10,757.00	5,932.22	4,824.78	10-201-26-2620-0230-608-0000
10.201.26.2620.0250.608.0000		YMS CUSTODIAN MEDICAL INS	18,600.00	(4,300.00)	14,300.00	5,174.68	9,125.32	10-201-26-2620-0250-608-0000
<b>201 Yuma Middle School</b>			<b>2,007,021.00</b>	<b>18,175.00</b>	<b>2,025,196.00</b>	<b>940,462.22</b>	<b>1,084,733.78</b>	* Location
<b>Yuma High School</b>								
10.301.11.0030.0120.204.0000		HS SUBSTITUTE SALARY	14,000.00	0.00	14,000.00	4,918.50	9,081.50	10-301-11-0030-0120-204-0000
10.301.11.0030.0221.204.0000		HS SUBSTITUTE MEDICARE	203.00	0.00	203.00	71.34	131.66	10-301-11-0030-0221-204-0000
10.301.11.0030.0230.204.0000		HS SUBSTITUTE PERA	2,856.00	0.00	2,856.00	1,003.36	1,852.64	10-301-11-0030-0230-204-0000
10-301-11-0030-0250-204-0000		HS SUBSTITUTE SALARIES (HOSTB)	0.00	0.00	0.00	0.00	0.00	10-301-11-0030-0250-204-0000
10.301.11.0030.0350.000.0000		PROFESSIONAL DEVELOPMENT	0.00	700.00	700.00	194.65	505.35	10-301-11-0030-0350-000-0000
10.301.11.0030.0442.000.0000		EQUIPMENT LEASE	10,150.00	0.00	10,150.00	7,469.59	2,680.41	10-301-11-0030-0442-000-0000
10.301.11.0030.0580.000.0000		STUDENT DUES/FEE	600.00	0.00	600.00	2.95	597.05	10-301-11-0030-0580-000-0000
10.301.11.0030.0610.000.0000		SUPPLIES	5,625.00	(2,000.00)	3,625.00	2,406.79	1,218.21	10-301-11-0030-0610-000-0000
10.301.11.0030.0611.000.0000		PAPER / CONST PAPER	2,000.00	850.00	2,850.00	2,835.05	14.95	10-301-11-0030-0611-000-0000
10.301.11.0030.0641.000.0000		CURRICULUM REPLACEMENT	0.00	300.00	300.00	0.00	300.00	10-301-11-0030-0641-000-0000
10.301.11.0030.0730.000.0000		EQUIPMENT	0.00	1,700.00	1,700.00	3,739.65	(2,039.65)	10-301-11-0030-0730-000-0000
10.301.11.0030.0810.000.0000		STAFF DUES / FEES	200.00	1,500.00	1,700.00	1,673.23	26.77	10-301-11-0030-0810-000-0000
10.301.11.0200.0110.201.0000		HS ART SALARY	38,944.00	0.00	38,944.00	19,471.99	19,472.01	10-301-11-0200-0110-201-0000
10.301.11.0200.0221.201.0000		HS ART MEDICARE	560.00	0.00	560.00	276.54	283.46	10-301-11-0200-0221-201-0000
10.301.11.0200.0230.201.0000		HS ART PERA	7,885.00	0.00	7,885.00	3,890.70	3,994.30	10-301-11-0200-0230-201-0000
10.301.11.0200.0250.201.0000		HS ART MEDICAL INS	8,400.00	0.00	8,400.00	3,995.82	4,404.18	10-301-11-0200-0250-201-0000
10.301.11.0200.0610.000.0000		ART SUPPLIES	500.00	0.00	500.00	0.00	500.00	10-301-11-0200-0610-000-0000
10.301.11.0500.0110.201.0000		HS ENGLISH SALARY	138,369.00	(11.00)	138,358.00	70,149.03	68,208.97	10-301-11-0500-0110-201-0000
10.301.11.0500.0221.201.0000		HS ENGLISH MEDICARE	1,991.00	0.00	1,991.00	942.29	1,048.71	10-301-11-0500-0221-201-0000
10.301.11.0500.0230.201.0000		HS ENGLISH PERA	28,017.00	0.00	28,017.00	13,255.96	14,761.04	10-301-11-0500-0230-201-0000
10.301.11.0500.0250.201.0000		HS ENGLISH MEDICAL INS	26,300.00	0.00	26,300.00	12,099.96	14,200.04	10-301-11-0500-0250-201-0000
10.301.11.0590.0110.201.3140		HS ELA TEACHER SALARY	33,248.00	5,630.00	38,878.00	19,932.57	18,945.43	10-301-11-0590-0110-201-3140
10.301.11.0590.0221.201.3140		HS ELA TEACHER MEDICARE	479.00	83.00	562.00	289.02	272.98	10-301-11-0590-0221-201-3140
10.301.11.0590.0230.201.3140		HS ELA TEACHER PERA	6,732.00	1,174.00	7,906.00	4,066.24	3,839.76	10-301-11-0590-0230-201-3140
10.301.11.0590.0250.201.3140		HS ELA TEACHER MEDICAL INS	9,300.00	(5,300.00)	4,000.00	0.00	4,000.00	10-301-11-0590-0250-201-3140
10.301.11.0600.0110.201.0000		HS FOREIGN LANGUAGE SALARY	29,568.00	0.00	29,568.00	12,320.00	17,248.00	10-301-11-0600-0110-201-0000
10.301.11.0600.0221.201.0000		HS FOREIGN LANG MEDICARE	426.00	0.00	426.00	178.65	247.35	10-301-11-0600-0221-201-0000
10.301.11.0600.0230.201.0000		HS FOREIGN LANG PERA	5,987.00	0.00	5,987.00	2,513.26	3,473.74	10-301-11-0600-0230-201-0000
10.301.11.0600.0250.201.0000		HS FOREIGN LANG MEDICAL INS	4,300.00	0.00	4,300.00	1,982.46	2,317.54	10-301-11-0600-0250-201-0000
10.301.11.0800.0110.201.0000		HS PE SALARY	49,035.00	0.00	49,035.00	24,517.50	24,517.50	10-301-11-0800-0110-201-0000
10.301.11.0800.0221.201.0000		HS PE MEDICARE	706.00	0.00	706.00	347.04	358.96	10-301-11-0800-0221-201-0000

# Change Review Expenditure Budget 19.20

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YUMA SCHOOL DISTRICT-1

General Fund Total 10							
Location 301 Yuma High School							
Account	Description	Adopted Budget	Adjustment to Budget	Budget	Y.T.D. Activity	Budget Balance	State Account Number
10.301.11.0800.0230.201.0000	HS PE PERA	9,929.00	0.00	9,929.00	4,882.35	5,046.65	10-301-11-0800-0230-201-0000-
10.301.11.0800.0250.201.0000	HS PE MEDICAL INS	8,400.00	0.00	8,400.00	4,072.74	4,327.26	10-301-11-0800-0250-201-0000-
10.301.11.1100.0110.201.0000	HS MATH SALARY	152,011.00	0.00	152,011.00	76,255.01	75,755.99	10-301-11-1100-0110-201-0000-
10.301.11.1100.0221.201.0000	HS MATH MEDICARE	2,188.00	0.00	2,188.00	1,009.35	1,178.65	10-301-11-1100-0221-201-0000-
10.301.11.1100.0230.201.0000	HS MATH PERA	30,779.00	0.00	30,779.00	14,200.12	16,578.88	10-301-11-1100-0230-201-0000-
10.301.11.1100.0250.201.0000	HS MATH MEDICAL INS	18,640.00	0.00	18,640.00	8,893.86	9,746.14	10-301-11-1100-0250-201-0000-
10.301.11.1250.0110.201.0000	HS INST MUSIC SALARY	22,820.00	0.00	22,820.00	11,409.97	11,410.03	10-301-11-1250-0110-201-0000-
10.301.11.1250.0221.201.0000	HS INST MUSIC MEDICARE	328.00	0.00	328.00	160.98	167.02	10-301-11-1250-0221-201-0000-
10.301.11.1250.0230.201.0000	HS INST. MUSIC PERA	4,621.00	0.00	4,621.00	2,264.64	2,356.36	10-301-11-1250-0230-201-0000-
10.301.11.1250.0250.201.0000	HS INST MUSIC MEDICAL INS	4,200.00	0.00	4,200.00	2,216.76	1,983.24	10-301-11-1250-0250-201-0000-
10.301.11.1300.0110.201.0000	HS SCIENCE SALARY	119,248.00	0.00	119,248.00	59,623.99	59,624.01	10-301-11-1300-0110-201-0000-
10.301.11.1300.0221.201.0000	HS SCIENCE MEDICARE	1,716.00	0.00	1,716.00	849.65	866.35	10-301-11-1300-0221-201-0000-
10.301.11.1300.0230.201.0000	HS SCIENCE PERA	24,145.00	0.00	24,145.00	11,953.66	12,191.34	10-301-11-1300-0230-201-0000-
10.301.11.1300.0250.201.0000	HS SCIENCE MEDICAL INS	26,300.00	0.00	26,300.00	11,987.46	14,312.54	10-301-11-1300-0250-201-0000-
10.301.11.1300.0580	SCIENCE TRAVEL	585.00	1,500.00	2,085.00	8.85	2,076.15	10-301-11-1300-0580-000-0000-
10.301.11.1300.0610.000.0000	SCIENCE SUPPLIES	1,500.00	0.00	1,500.00	384.74	1,115.26	10-301-11-1300-0610-000-0000-
10.301.11.1500.0110.201.0000	HS SOC STUDIES SALARY	89,832.00	0.00	89,832.00	44,916.00	44,916.00	10-301-11-1500-0110-201-0000-
10.301.11.1500.0221.201.0000	HS SOC STUDIES MEDICARE	1,293.00	0.00	1,293.00	628.95	664.05	10-301-11-1500-0221-201-0000-
10.301.11.1500.0230.201.0000	HS SOC STUDIES PERA	18,189.00	0.00	18,189.00	8,849.03	9,339.97	10-301-11-1500-0230-201-0000-
10.301.11.1500.0250.201.0000	HS SOC STUDIES MEDICAL INS	17,900.00	0.00	17,900.00	8,068.56	9,831.44	10-301-11-1500-0250-201-0000-
10.301.11.2210.0580.000.0000	STAFF TRAVEL/REGISTRATION	1,500.00	0.00	1,500.00	12.23	1,487.77	10-301-11-2210-0580-000-0000-
10.301.12.1700.0110.202.3130	HS SPECIAL ED SALARY	78,259.00	(4.00)	78,255.00	38,649.21	39,605.79	10-301-12-1700-0110-202-3130-
10.301.12.1700.0110.416.3130	HS SPECIAL ED AIDE SALARY	80,414.00	8,599.00	89,013.00	27,231.29	61,781.71	10-301-12-1700-0110-416-3130-
10.301.12.1700.0120.204.3130	YHS SPED SUB SALARY	3,000.00	0.00	3,000.00	4,668.00	(1,668.00)	10-301-12-1700-0120-204-3130-
10.301.12.1700.0221.202.3130	HS SPEICAL ED MEDICARE	1,126.00	1.00	1,127.00	487.38	639.62	10-301-12-1700-0221-202-3130-
10.301.12.1700.0221.204.3130	YHS SPED SUB MEDICARE	44.00	0.00	44.00	67.69	(23.69)	10-301-12-1700-0221-204-3130-
10.301.12.1700.0221.416.3130	HS SPECIAL ED AIDE MEDICARE	1,165.00	124.00	1,289.00	377.85	911.15	10-301-12-1700-0221-416-3130-
10.301.12.1700.0230.202.3130	HS SPEICAL ED PERA	15,846.00	0.00	15,846.00	6,926.48	8,919.52	10-301-12-1700-0230-202-3130-
10.301.12.1700.0230.204.3130	YHS SPED SUB PERA	612.00	0.00	612.00	952.27	(340.27)	10-301-12-1700-0230-204-3130-
10.301.12.1700.0230.416.3130	HS SPECIAL ED AIDE PERA	16,377.00	1,754.00	18,131.00	5,395.04	12,735.96	10-301-12-1700-0230-416-3130-
10.301.12.1700.0250.202.3130	HS SPECIAL ED MEDICAL INS	18,600.00	0.00	18,600.00	8,434.68	10,165.32	10-301-12-1700-0250-202-3130-
10.301.12.1700.0250.416.3130	HS SPECIAL ED AIDE MED INS	25,880.00	10,360.00	36,240.00	4,867.61	31,372.39	10-301-12-1700-0250-416-3130-
10.301.12.1700.0610.000.0000	SPECIAL ED SUPPLIES	150.00	125.00	275.00	190.28	84.72	10-301-12-1700-0610-000-0000-
10.301.12.1700.0730.000.0000	SPECIAL ED EQUIPMENT	225.00	(125.00)	100.00	81.27	18.73	10-301-12-1700-0730-000-0000-
10.301.13.0100.0110.201.3120	HS AG SALARY	99,944.00	(115.00)	99,829.00	50,170.14	49,658.86	10-301-13-0100-0110-201-3120-
10.301.13.0100.0120.204.3120	VOC AG SUB SALARY	1,000.00	0.00	1,000.00	1,242.50	(242.50)	10-301-13-0100-0120-204-3120-
10.301.13.0100.0221.201.3120	HS AG MEDICARE	1,438.00	0.00	1,438.00	585.33	852.67	10-301-13-0100-0221-201-3120-
10.301.13.0100.0221.204.3120	VOC AG SUB MEDICARE	15.00	0.00	15.00	18.02	(3.02)	10-301-13-0100-0221-204-3120-
10.301.13.0100.0230.201.3120	HS AG PERA	20,237.00	0.00	20,237.00	8,235.70	12,001.30	10-301-13-0100-0230-201-3120-
10.301.13.0100.0230.204.3120	VOC AG SUB PERA	204.00	0.00	204.00	253.49	(49.49)	10-301-13-0100-0230-204-3120-
10.301.13.0100.0250.201.3120	HS AG MEDICAL INS	17,900.00	0.00	17,900.00	8,470.26	9,429.74	10-301-13-0100-0250-201-3120-

# Change/Review Expenditure Budget 19.20

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YUMA SCHOOL DISTRICT-1

General Fund Total 10								
Location	301	Yuma High School						
Account	Description		Adopted Budget	Adjustment to Budget	Budget	Y.T.D. Activity	Budget Balance	State Account Number
10.301.13.0100.0400.000.0000	AG REPAIRS		50.00	0.00	50.00	0.00	50.00	10-301-13-0100-0400-000-0000
10.301.13.0100.0580.000.0000	AG STUDENT TRAVEL		585.00	0.00	585.00	4.20	580.80	10-301-13-0100-0580-000-0000
10.301.13.0100.0600.000.4048	PERKINS - VO AG		4,235.00	2,695.00	6,930.00	179.00	6,751.00	10-301-13-0100-0600-000-4048
10.301.13.0100.0610.000.0000	AG SUPPLIES		1,500.00	0.00	1,500.00	628.49	871.51	10-301-13-0100-0610-000-0000
10.301.13.0100.0730.000.0000	AG EQUIPMENT		100.00	0.00	100.00	48.90	51.10	10-301-13-0100-0730-000-0000
10.301.13.0300.0110.201.3120	HS BUSINESS SALARY		38,849.00	(5,601.00)	33,248.00	13,612.73	19,635.27	10-301-13-0300-0110-201-3120
10.301.13.0300.0120.204.3120	VOC BUSINESS SUB SALARY		1,000.00	0.00	1,000.00	100.00	900.00	10-301-13-0300-0120-204-3120
10.301.13.0300.0221.201.3120	HS BUSINESS MEDICARE		559.00	(80.00)	479.00	189.74	289.26	10-301-13-0300-0221-201-3120
10.301.13.0300.0221.204.3120	VOC BUSINESS SUB MEDICARE		15.00	0.00	15.00	1.46	13.54	10-301-13-0300-0221-204-3120
10.301.13.0300.0230.201.3120	HS BUSINESS PERA		7,866.00	(1,134.00)	6,732.00	2,669.63	4,062.37	10-301-13-0300-0230-201-3120
10.301.13.0300.0230.204.3120	VOC BUSINESS SUB PERA		204.00	0.00	204.00	20.40	183.60	10-301-13-0300-0230-204-3120
10.301.13.0300.0250.201.3120	HS BUSINESS MEDICAL INS		9,300.00	0.00	9,300.00	4,367.53	4,932.47	10-301-13-0300-0250-201-3120
10.301.13.0300.0580.000.0000	BUSINESS STUDENT TRAVEL		585.00	0.00	585.00	0.00	585.00	10-301-13-0300-0580-000-0000
10.301.13.0300.0600.000.4048	PERKINS - BUSINESS		4,235.00	875.00	5,110.00	0.00	5,110.00	10-301-13-0300-0600-000-4048
10.301.13.0300.0610.000.0000	BUSINESS SUPPLIES		200.00	0.00	200.00	99.00	101.00	10-301-13-0300-0610-000-0000
10.301.13.0900.0110.201.3120	FACS TEACH SALARY		37,717.00	0.00	37,717.00	18,099.97	19,617.03	10-301-13-0900-0110-201-3120
10.301.13.0900.0120.204.3120	VOC FACS SUB SALARY		1,000.00	0.00	1,000.00	413.00	587.00	10-301-13-0900-0120-204-3120
10.301.13.0900.0221.201.3120	FACS MEDICARE		543.00	0.00	543.00	191.20	351.80	10-301-13-0900-0221-201-3120
10.301.13.0900.0221.204.3120	VOC FACS SUB MEDICARE		15.00	0.00	15.00	5.99	9.01	10-301-13-0900-0221-204-3120
10.301.13.0900.0230.201.3120	FACS PERA		7,637.00	0.00	7,637.00	2,690.06	4,946.94	10-301-13-0900-0230-201-3120
10.301.13.0900.0230.204.3120	VOC FACS SUB PERA		204.00	0.00	204.00	84.26	119.74	10-301-13-0900-0230-204-3120
10.301.13.0900.0250.201.3120	FACS MEDICAL INS		9,300.00	0.00	9,300.00	4,438.86	4,861.14	10-301-13-0900-0250-201-3120
10.301.13.0900.0581.000.0000	FCCLA TRAVEL		585.00	0.00	585.00	0.00	585.00	10-301-13-0900-0581-000-0000
10.301.13.0900.0600.000.4048	PERKINS - FACS		4,235.00	145.00	4,380.00	3,190.23	1,189.77	10-301-13-0900-0600-000-4048
10.301.13.0900.0610.000.0000	FACS SUPPLIES		50.00	0.00	50.00	0.00	50.00	10-301-13-0900-0610-000-0000
10.301.13.0933.0610.000.0000	FACS CATERING		275.00	0.00	275.00	0.00	275.00	10-301-13-0933-0610-000-0000
10.301.14.1800.0150.407.0000	HS ATHLETIC SALARY		93,818.00	0.00	93,818.00	44,281.59	49,536.41	10-301-14-1800-0150-407-0000
10.301.14.1800.0221.407.0000	HS ATHLETIC MEDICARE		1,360.00	0.00	1,360.00	621.37	738.63	10-301-14-1800-0221-407-0000
10.301.14.1800.0230.407.0000	HS ATHLETIC PERA		19,139.00	0.00	19,139.00	8,742.15	10,396.85	10-301-14-1800-0230-407-0000
10.301.14.1800.0581.000.0000	ATHLETICS TRAVEL		5,000.00	15,000.00	20,000.00	9,503.77	10,496.23	10-301-14-1800-0581-000-0000
10.301.14.1800.0610.000.0000	ATHLETICS SUPPLIES		6,000.00	0.00	6,000.00	5,962.05	37.95	10-301-14-1800-0610-000-0000
10.301.14.1800.0632.632.0000	NON DIST EMPLOYEE		35,000.00	3,630.00	38,630.00	21,081.85	17,548.15	10-301-14-1800-0632-632-0000
10.301.14.1800.0739.000.0000	ATHLETICS EQUIPMENT		13,500.00	9,970.00	23,470.00	14,501.32	8,968.68	10-301-14-1800-0739-000-0000
10.301.14.1800.0810.000.0000	ATHLETICS DUES/FEES		22,500.00	(990.00)	21,510.00	16,542.34	4,967.66	10-301-14-1800-0810-000-0000
10.301.14.1900.0150.210.0000	YHS CO-CURRICULAR SALARY		14,683.00	0.00	14,683.00	2,554.24	12,128.76	10-301-14-1900-0150-210-0000
10.301.14.1900.0221.210.0000	YHS CO-CURRICULAR MEDICARE		213.00	0.00	213.00	33.70	179.30	10-301-14-1900-0221-210-0000
10.301.14.1900.0230.210.0000	YHS CO-CURRICULAR PERA		2,995.00	0.00	2,995.00	473.69	2,521.31	10-301-14-1900-0230-210-0000
10.301.14.2630.0400.000.0000	ATHLETIC FACILITY REPAIRS/MAIN		5,000.00	0.00	5,000.00	240.69	4,759.31	10-301-14-2630-0400-000-0000
10.301.15.0050.0569.000.0000	POST SECONDARY OPTIONS		10,000.00	(5,000.00)	5,000.00	1,575.00	3,425.00	10-301-15-0050-0569-000-0000
10.301.21.2113.0110.224.0000	YHS MHAUSD SALARY		77,074.00	0.00	77,074.00	44,959.83	32,114.17	10-301-21-2113-0110-224-0000

# Change Review Expenditure Budget 19.20

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YUMA SCHOOL DISTRICT-1

General Fund Total 10							
Location 301 Yuma High School							
Account	Description	Adopted Budget	Adjustment to Budget	Budget	Y.T.D. Activity	Budget Balance	State Account Number
10.301.21.2113.0221.224.0000	YHS MHAASD MEDICARE	1,109.00	0.00	1,109.00	651.91	457.09	10-301-21-2113-0221-224-0000
10.301.21.2113.0230.224.0000	YHS MHAASD PERA	15,606.00	0.00	15,606.00	9,171.82	6,434.18	10-301-21-2113-0230-224-0000
10.301.21.2113.0250.224.0000	YHS MHAASD MEDICAL	40.00	0.00	40.00	0.00	40.00	10-301-21-2113-0250-224-0000
10.301.21.2120.0110.211.0000	HS COUNSELOR SALARY	33,248.00	1,671.00	34,919.00	17,459.51	17,459.49	10-301-21-2120-0110-211-0000
10.301.21.2120.0110.513.0000	HS COUNSELOR CLERK SALARY	18,840.00	0.00	18,840.00	7,894.72	10,945.28	10-301-21-2120-0110-513-0000
10.301.21.2120.0221.211.0000	HS COUNSELOR MEDICARE	479.00	24.00	503.00	253.14	249.86	10-301-21-2120-0221-211-0000
10.301.21.2120.0221.513.0000	HS COUNSELOR CLERK MEDICARE	271.00	0.00	271.00	104.68	166.32	10-301-21-2120-0221-513-0000
10.301.21.2120.0230.211.0000	HS COUNSELOR PERA	6,732.00	338.00	7,070.00	3,561.69	3,508.31	10-301-21-2120-0230-211-0000
10.301.21.2120.0230.513.0000	HS COUNSELOR CLERK PERA	3,815.00	0.00	3,815.00	1,472.58	2,342.42	10-301-21-2120-0230-513-0000
10.301.21.2120.0250.211.0000	HS COUNSELOR MEDICAL INS	9,300.00	0.00	9,300.00	0.00	9,300.00	10-301-21-2120-0250-211-0000
10.301.21.2120.0250.513.0000	HS COUNSELOR CLERK MEDICAL	40.00	0.00	40.00	16.30	23.70	10-301-21-2120-0250-513-0000
10.301.21.2120.0320.000.0000	GUIDANCE TESTING	75.00	0.00	75.00	0.00	75.00	10-301-21-2120-0320-000-0000
10.301.21.2120.0610.000.0000	GUIDANCE SUPPLIES	100.00	0.00	100.00	0.00	100.00	10-301-21-2120-0610-000-0000
10.301.21.2120.0810.000.0000	GUIDANCE DUES & FEES	35.00	0.00	35.00	0.00	35.00	10-301-21-2120-0810-000-0000
10.301.22.2220.0110.411.0000	HS MEDIA AIDE SALARY	19,143.00	0.00	19,143.00	7,909.10	11,233.90	10-301-22-2220-0110-411-0000
10.301.22.2220.0221.411.0000	HS MEDIA AIDE/MEDICARE	276.00	0.00	276.00	114.68	161.32	10-301-22-2220-0221-411-0000
10.301.22.2220.0230.411.0000	HS MEDIA AIDE PERA	3,876.00	0.00	3,876.00	1,613.46	2,262.54	10-301-22-2220-0230-411-0000
10.301.22.2220.0250.411.0000	HS MEDIA AIDE MEDICAL INS	40.00	0.00	40.00	16.30	23.70	10-301-22-2220-0250-411-0000
10.301.22.2220.0640.000.0000	MEDIA BOOKS & PERIODICALS	1,650.00	0.00	1,650.00	1,195.00	455.00	10-301-22-2220-0640-000-0000
10.301.24.2410.0110.105.0000	HS PRINCIPAL SALARY	77,074.00	0.00	77,074.00	38,536.99	38,537.01	10-301-24-2410-0110-105-0000
10.301.24.2410.0110.106.0000	HS ASST/AD PRINCIPAL SALARY	52,257.00	0.00	52,257.00	26,128.99	26,128.01	10-301-24-2410-0110-106-0000
10.301.24.2410.0110.506.0000	HS PRINCIPAL SEC SALARY	59,644.00	0.00	59,644.00	29,810.72	29,833.28	10-301-24-2410-0110-506-0000
10.301.24.2410.0221.105.0000	HS PRINCIPAL MEDICARE	1,109.00	0.00	1,109.00	545.76	563.24	10-301-24-2410-0221-105-0000
10.301.24.2410.0221.106.0000	HS ASST/AD PRINCIPAL MEDICARE	752.00	0.00	752.00	369.90	382.10	10-301-24-2410-0221-106-0000
10.301.24.2410.0221.506.0000	HS PRINCIPAL SEC MEDICARE	858.00	0.00	858.00	402.19	455.81	10-301-24-2410-0221-506-0000
10.301.24.2410.0230.105.0000	HS PRINCIPAL PERA	15,606.00	0.00	15,606.00	7,678.21	7,927.79	10-301-24-2410-0230-105-0000
10.301.24.2410.0230.106.0000	HS ASST/AD PRINCIPAL PERA	10,581.00	0.00	10,581.00	5,203.74	5,377.26	10-301-24-2410-0230-106-0000
10.301.24.2410.0230.506.0000	HS PRINCIPAL SEC PERA	12,077.00	0.00	12,077.00	5,658.37	6,418.63	10-301-24-2410-0230-506-0000
10.301.24.2410.0250.105.0000	HS PRINCIPAL MEDICAL INS	8,600.00	0.00	8,600.00	4,435.44	4,164.56	10-301-24-2410-0250-105-0000
10.301.24.2410.0250.106.0000	HS ASST/AD PRIN MEDICAL INS	8,600.00	0.00	8,600.00	4,072.74	4,527.26	10-301-24-2410-0250-106-0000
10.301.24.2410.0250.506.0000	HS PRINCIPAL SEC MEDICAL INS	17,900.00	0.00	17,900.00	8,870.88	9,029.12	10-301-24-2410-0250-506-0000
10.301.24.2410.0530.000.0000	COMMUNICATION	2,600.00	0.00	2,600.00	1,280.71	1,319.29	10-301-24-2410-0530-000-0000
10.301.26.2620.0110.608.0000	HS CUSTODIAN SALARY	57,548.00	(7,148.00)	50,400.00	28,901.07	21,498.93	10-301-26-2620-0110-608-0000
10.301.26.2620.0120.612.0000	HS SWEEPERS	0.00	5,000.00	5,000.00	0.00	5,000.00	10-301-26-2620-0120-612-0000
10.301.26.2620.0221.608.0000	HS CUSTODIAN MEDICARE	828.00	(97.00)	731.00	417.34	313.66	10-301-26-2620-0221-608-0000
10.301.26.2620.0221.612.0000	HS SWEEPERS MEDICARE	0.00	73.00	73.00	0.00	73.00	10-301-26-2620-0221-612-0000
10.301.26.2620.0230.608.0000	HS CUSTODIAN PERA	11,652.00	(1,370.00)	10,282.00	5,882.28	4,399.72	10-301-26-2620-0230-608-0000
10.301.26.2620.0230.612.0000	HS SWEEPERS PERA	0.00	1,020.00	1,020.00	0.00	1,020.00	10-301-26-2620-0230-612-0000
10.301.26.2620.0250.608.0000	HS CUSTODIAN MEDICAL INS	17,900.00	(1,465.00)	16,435.00	665.97	15,769.03	10-301-26-2620-0250-608-0000

# Change/Review Expenditure Budget 19.20

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YUMA SCHOOL DISTRICT-1

General Fund Total 10								
Location	301	Yuma High School						
Account	Description		Adopted Budget	Adjustment to Budget	Budget	Y.T.D. Activity	Budget Balance	State Account Number
<b>301 Yuma High School</b>			2,272,328.00	44,401.00	2,316,729.00	1,096,901.96	1,219,827.04	* Location
<b>Centralized Services</b>								
10.600.11.1750.0565.000.0000	OUT OF DIST PLACEMENT		20,000.00	0.00	20,000.00	563.60	19,436.40	10-600-11-1750-0565-000-0000
<b>600 Centralized Services</b>			20,000.00	0.00	20,000.00	563.60	19,436.40	* Location
<b>Centralized Services</b>								
10.601.11.0010.0150.200.4365	TITLE IIIA SALARY		5,145.00	0.00	5,145.00	660.00	4,485.00	10-601-11-0010-0150-200-4365
10.601.11.0010.0221.200.4365	TITLE IIIA MEDICARE		75.00	0.00	75.00	9.39	65.61	10-601-11-0010-0221-200-4365
10.601.11.0010.0230.200.4365	TITLE IIIA PERA		925.00	0.00	925.00	132.04	792.96	10-601-11-0010-0230-200-4365
10.601.11.0010.0320.000.4365	TITLE III ESL PUR SERVICES		9,350.00	0.00	9,350.00	1,589.14	7,760.86	10-601-11-0010-0320-000-4365
10.601.11.0090.0150.218.0000	INDUCTION MENTOR		4,000.00	0.00	4,000.00	0.00	4,000.00	10-601-11-0090-0150-218-0000
10.601.11.0090.0221.218.0000	INDUCTION MENTOR MEDICARE		58.00	0.00	58.00	0.00	58.00	10-601-11-0090-0221-218-0000
10.601.11.0090.0230.218.0000	INDUCTION MENTOR PERA		816.00	0.00	816.00	0.00	816.00	10-601-11-0090-0230-218-0000
10.601.11.0590.0110.201.3138	ELPA EXCELLENT GRANT SALARY		0.00	0.00	0.00	596.11	(596.11)	10-601-11-0590-0110-201-3138
10.601.11.0590.0221.201.3138	ELPA EXCELLENT GRANT MEDICARE		0.00	0.00	0.00	8.29	(8.29)	10-601-11-0590-0221-201-3138
10.601.11.0590.0230.201.3138	ELPA EXCELLENT GRANT PERA		0.00	0.00	0.00	116.55	(116.55)	10-601-11-0590-0230-201-3138
10.601.11.2210.0110.107.3150	GIFTED & TALENTED INST COORD		3,000.00	0.00	3,000.00	0.00	3,000.00	10-601-11-2210-0110-107-3150
10.601.11.2210.0221.107.3150	GIFTED & TALENTED MEDICARE		44.00	0.00	44.00	0.00	44.00	10-601-11-2210-0221-107-3150
10.601.11.2210.0230.107.3150	GIFTED & TALENTED PERA		612.00	0.00	612.00	0.00	612.00	10-601-11-2210-0230-107-3150
10.601.11.2210.0580.000.3150	GIFTED & TALENTED TRAVEL/REGISTRATION		1,743.00	(1,343.00)	400.00	400.00	0.00	10-601-11-2210-0580-000-3150
10.601.11.2210.0610.000.3150	GIFTED & TALENTED SUPPLIES		1,743.00	(1,743.00)	0.00	0.00	0.00	10-601-11-2210-0610-000-3150
10.601.11.2210.0800.000.3150	GIFTED & TALENTED MISC		1,742.00	5,723.00	7,465.00	7,288.04	176.96	10-601-11-2210-0800-000-3150
10.601.11.2212.0120.204.3150	GIFTED AND TALENTED SUBSTITUTE		1,000.00	(1,000.00)	0.00	0.00	0.00	10-601-11-2212-0120-204-3150
10.601.11.2212.0221.204.3150	GIFTED AND TALENTED MEDICARE		15.00	(15.00)	0.00	0.00	0.00	10-601-11-2212-0221-204-3150
10.601.11.2212.0230.204.3150	GIFTED AND TALENTED PERA		204.00	(204.00)	0.00	0.00	0.00	10-601-11-2212-0230-204-3150
10.601.12.1700.0584.000.0000	In District Transportation - SPED		0.00	5,000.00	5,000.00	1,041.00	3,959.00	10-601-12-1700-0584-000-0000
10.601.12.1700.0591.000.0000	BOCES COSTS DIST WIDE		238,707.00	0.00	238,707.00	113,910.96	124,796.04	10-601-12-1700-0591-000-0000
10.601.12.1700.0592.000.0000	BOCES EARLY CHILDHOOD		64,000.00	0.00	64,000.00	0.00	64,000.00	10-601-12-1700-0591-000-0000
10.601.19.0090.0600.000.4010	TITLE I HOMELESS		100.00	0.00	100.00	95.34	4.66	10-601-19-0090-0600-000-4010
10.601.22.2213.0150.200.0000	BOCES KEEP MOVING SALARY		6,570.00	196.00	6,766.00	6,730.91	35.09	10-601-20-2213-0150-200-0000
10.601.21.2112.0110.405.0000	LIAISON		0.00	22,170.00	22,170.00	6,172.76	15,997.24	10-601-21-2112-0110-405-0000
10.601.21.2112.0221.405.0000	LIAISON MEDICARE		0.00	321.00	321.00	61.55	259.45	10-601-21-2112-0221-405-0000
10.601.21.2112.0230.405.0000	LIAISON PERA		0.00	4,523.00	4,523.00	1,259.25	3,263.75	10-601-21-2112-0230-405-0000
10.601.21.2112.0250.405.0000	LIAISON MEDICAL INSURANCE		0.00	5,900.00	5,900.00	2,015.70	3,884.30	10-601-21-2112-0250-405-0000
10.601.22.2210.0110.322.0000	ADMIN ASST SALARY		77,557.00	0.00	77,557.00	42,777.58	34,779.42	10-601-22-2210-0110-322-0000



# Change Review Expenditure Budget 19.20

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YUMA SCHOOL DISTRICT-1

General Fund Total 10								
Location	601	Centralized Services						
Account	Description		Adopted Budget	Adjustment to Budget	Budget	Y.T.D. Activity	Budget Balance	State Account Number
10.601.22.2210.0221.322.0000		ADMIN ASST MEDICARE	1,116.00	0.00	1,116.00	609.67	506.33	10-601-22-2210-0221-322-0000
10.601.22.2210.0230.322.0000		ADMIN ASST PERA	15,704.00	0.00	15,704.00	8,577.76	7,126.24	10-601-22-2210-0230-322-0000
10.601.22.2210.0250.322.0000		ADMIN ASST MED INS	12,900.00	0.00	12,900.00	6,733.93	6,166.07	10-601-22-2210-0250-322-0000
10.601.22.2213.0221.200.0000		BOCES KEEP MOVING MEDICARE	95.00	(95.00)	0.00	0.00	0.00	10-601-22-2213-0221-200-0000
10.601.22.2213.0230.200.0000		BOCES KEEP MOVING PERA	1,340.00	(61.00)	1,279.00	1,278.98	0.02	10-601-22-2213-0230-200-0000
10.601.22.2214.0320.000.0000		STUDENT ASSESSMENT	10,225.00	0.00	10,225.00	0.00	10,225.00	10-601-22-2214-0320-000-0000
10.601.23.2300.0611.000.0000		DISTRICT PAPER	0.00	250.00	250.00	244.61	5.39	10-601-23-2300-0611-000-0000
10.601.23.2314.0312.000.0000		ELECTION PURCH SERVICES	10,620.00	0.00	10,620.00	6,194.68	4,425.32	10-601-23-2314-0312-000-0000
10.601.23.2314.0610.000.0000		ELECTION SUPPLIES	150.00	0.00	150.00	0.00	150.00	10-601-23-2314-0610-000-0000
10.601.23.2315.0330.000.0000		LEGAL/CONSULTING SERVICES	7,000.00	10,300.00	17,300.00	13,862.00	3,438.00	10-601-23-2315-0330-000-0000
10.601.23.2319.0540.000.0000		BOARD ADVERTISING	450.00	0.00	450.00	389.55	60.45	10-601-23-2319-0540-000-0000
10.601.23.2319.0580.000.0000		BOARD TRAVEL	4,500.00	1,200.00	5,700.00	5,662.80	37.20	10-601-23-2319-0580-000-0000
10.601.23.2319.0590.000.0000		BOARD PURCHASE SERVICE	0.00	1,000.00	1,000.00	473.10	526.90	10-601-23-2319-0590-000-0000
10.601.23.2319.0800.000.0000		BOARD SUPPLIES	500.00	0.00	500.00	285.61	214.39	10-601-23-2319-0800-000-0000
10.601.23.2319.0810.000.0000		BOARD DUES & FEES	6,825.00	2,000.00	8,825.00	7,980.00	845.00	10-601-23-2319-0810-000-0000
10.601.23.2321.0110.101.0000		SUPT SALARY	126,685.00	0.00	126,685.00	73,899.58	52,785.42	10-601-23-2321-0110-101-0000
10.601.23.2321.0110.322.0000		EXEC SEC SALARY	31,958.00	0.00	31,958.00	17,315.91	14,642.09	10-601-23-2321-0110-322-0000
10.601.23.2321.0221.101.0000		SUPT MEDICARE	1,824.00	0.00	1,824.00	983.85	840.15	10-601-23-2321-0221-101-0000
10.601.23.2321.0221.322.0000		EXEC SEC MEDICARE	460.00	0.00	460.00	233.84	226.16	10-601-23-2321-0221-322-0000
10.601.23.2321.0230.101.0000		SUPT PERA	25,663.00	0.00	25,663.00	13,841.66	11,821.34	10-601-23-2321-0230-101-0000
10.601.23.2321.0230.322.0000		EXEC SEC PERA	6,471.00	0.00	6,471.00	3,289.66	3,181.34	10-601-23-2321-0230-322-0000
10.601.23.2321.0250.101.0000		SUPT MEDICAL INS	9,300.00	0.00	9,300.00	5,178.67	4,121.33	10-601-23-2321-0250-101-0000
10.601.23.2321.0250.322.0000		EXEC SEC MEDICAL INS	9,300.00	0.00	9,300.00	5,174.68	4,125.32	10-601-23-2321-0250-322-0000
10.601.23.2321.0442.000.0000		EQUIPMENT LEASE	3,500.00	0.00	3,500.00	2,128.00	1,372.00	10-601-23-2321-0442-000-0000
10.601.23.2321.0530.000.0000		COMMUNICATION	5,000.00	5,000.00	10,000.00	5,219.36	4,780.64	10-601-23-2321-0530-000-0000
10.601.23.2321.0540.000.0000		ADVERTISING	850.00	1,950.00	2,800.00	1,218.49	1,581.51	10-601-23-2321-0540-000-0000
10.601.23.2321.0550.000.0000		PRINTING	500.00	1,500.00	2,000.00	1,407.30	592.70	10-601-23-2321-0550-000-0000
10.601.23.2321.0580.000.0000		SUPT TRAVEL	4,000.00	0.00	4,000.00	2,125.06	1,874.94	10-601-23-2321-0580-000-0000
10.601.23.2321.0581.000.0000		STAFF TRAVEL	500.00	0.00	500.00	421.63	78.37	10-601-23-2321-0581-000-0000
10.601.23.2321.0610.000.0000		SUPT SUPPLIES	1,500.00	0.00	1,500.00	974.39	525.61	10-601-23-2321-0610-000-0000
10.601.23.2321.0810.000.0000		SUPT DUES & FEES	9,825.00	2,183.00	12,008.00	12,007.10	0.90	10-601-23-2321-0810-000-0000
10.601.23.2321.0800.000.0000		SUPT CONTINGENCY	0.00	20,000.00	20,000.00	0.00	20,000.00	10-601-23-2321-0800-000-0000
10.601.24.2490.0320.000.0000		ADMIN LICENSURE PROGRAM	0.00	8,750.00	8,750.00	3,750.00	5,000.00	10-601-24-2490-0320-000-0000
10.601.25.2316.0311.000.0000		CO TREAS TAX COLLECTION	6,000.00	1,500.00	7,500.00	473.54	7,026.46	10-601-25-2316-0311-000-0000
10.601.25.2317.0332.000.0000		AUDIT SERVICES	11,900.00	3,500.00	15,400.00	11,900.00	3,500.00	10-601-25-2317-0332-000-0000
10.601.25.2510.0110.501.0000		BUSINESS ADMIN SALARY	112,712.00	0.00	112,712.00	65,748.68	46,963.32	10-601-25-2510-0110-501-0000
10.601.25.2510.0221.501.0000		BUSINESS ADMIN MEDICARE	1,622.00	0.00	1,622.00	828.55	793.45	10-601-25-2510-0221-501-0000
10.601.25.2510.0230.501.0000		BUSINESS ADMIN PERA	22,822.00	0.00	22,822.00	11,656.95	11,165.05	10-601-25-2510-0230-501-0000
10.601.25.2510.0250.501.0000		BUSINESS ADMIN MEDICAL INS	17,200.00	0.00	17,200.00	9,877.98	7,322.02	10-601-25-2510-0250-501-0000

# Change/Review Expenditure Budget 19.20

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YUMA SCHOOL DISTRICT-1

General Fund Total 10								
Location	601	Centralized Services						
Account	Description		Adopted Budget	Adjustment to Budget	Budget	Y.T.D. Activity	Budget Balance	State Account Number
10.601.25.2590.0339.000.0000	DOCUMENT IMAGING PURCHASE SERV		1,000.00	400.00	1,400.00	0.00	1,400.00	10-601-25-2590-0339-000-0000
10.601.26.2600.0300.000.0000	DISTRICT WIDE INSPECTIONS		8,500.00	0.00	8,500.00	2,094.00	6,406.00	10-601-26-2600-0300-000-0000
10.601.26.2610.0110.613.0000	DIRECTOR OF MAINTENANCE SALARY		44,330.00	0.00	44,330.00	29,271.31	15,058.69	10-601-26-2610-0110-613-0000
10.601.26.2610.0221.613..0000	DIRECTOR OF MAINTENANCE MEDICARE		638.00	0.00	638.00	416.36	221.64	10-601-26-2610-0221-613-0000
10.601.26.2610.0230.613..0000	DIRECTOR OF MAINTENANCE PERA		8,976.00	0.00	8,976.00	5,857.68	3,118.32	10-601-26-2610-0230-613-0000
10.601.26.2610.0250.613.0000	DIRECTOR OF MAINTENANCE MEDICAL INS		9,300.00	0.00	9,300.00	5,174.68	4,125.32	10-601-26-2610-0250-613-0000
10.601.26.2620.0300.000.0000	TECHNOLOGY MAINT AGREEMENT		48,000.00	0.00	48,000.00	42,897.40	5,102.60	10-601-26-2620-0300-000-0000
10.601.26.2620.0339	DISTRICT WIDE CONTRACTED SERVICE		22,501.00	0.00	22,501.00	12,915.96	9,585.04	10-601-26-2620-0339-000-0000
10.601.26.2620.0400.000.0000	BUILDING REPAIRS DIST WIDE		77,000.00	23,000.00	100,000.00	43,395.99	56,604.01	10-601-26-2620-0400-000-0000
10.601.26.2620.0401.000.3230	DISTRICT WIDE REPAIRS - SMALL RUAL		0.00	10,000.00	10,000.00	4,004.00	5,996.00	10-601-26-2620-0401-000-3230
10.601.26.2620.0610.000.0000	MAINTENANCE SUPPLIES		45,000.00	25,000.00	70,000.00	40,848.44	29,151.56	10-601-26-2620-0610-000-0000
10.601.26.2620.0620.000.0000	DISTRICT WIDE UTILITIES		300,000.00	50,000.00	350,000.00	171,378.53	178,621.47	10-601-26-2620-0620-000-0000
10.601.26.2620.0800.000.0000	FINGERPRINTING		1,000.00	0.00	1,000.00	841.50	158.50	10-601-26-2620-0800-000-0000
10.601.26.2630.0110.619.0000	GROUNDSKEEPER SALARY		39,816.00	(658.00)	39,158.00	19,495.78	19,662.22	10-601-26-2630-0110-619-0000
10.601.26.2630.0120.632.0000	SUMMER GROUNDS HELP SALARY		12,000.00	0.00	12,000.00	7,111.28	4,888.72	10-601-26-2630-0120-632-0000
10.601.26.2630.0221.619.0000	GROUNDSKEEPER MEDICARE		573.00	(7.00)	566.00	278.31	287.69	10-601-26-2630-0221-619-0000
10.601.26.2630.0221.632.0000	SUMMER GROUNDS HELP MEDICARE		174.00	0.00	174.00	102.71	71.29	10-601-26-2630-0221-632-0000
10.601.26.2630.0230.619.0000	GROUNDSKEEPER PERA		8,062.00	(106.00)	7,956.00	3,915.51	4,040.49	10-601-26-2630-0230-619-0000
10.601.26.2630.0230.632.0000	GROUNDS SUMMER HELP PERA		2,448.00	0.00	2,448.00	1,445.14	1,002.86	10-601-26-2630-0230-632-0000
10.601.26.2630.0250.619.0000	GROUNDSKEEPER MEDICAL		8,600.00	(1,800.00)	6,800.00	3,393.95	3,406.05	10-601-26-2630-0250-619-0000
10.601.26.2630.0700.000.3230	EQUIPMENT - SMALL RURAL		0.00	11,000.00	11,000.00	5,378.80	5,621.20	10-601-26-2630-0730-000-3230
10.601.26.2630.0739.000.0000	MAINTENANCE EQUIPMENT		500.00	1,500.00	2,000.00	1,900.19	99.81	10-601-26-2630-0739-000-0000
10.601.26.2650.0430.000.0000	MAINTENANCE EQUIP REPAIR		2,000.00	0.00	2,000.00	723.10	1,276.90	10-601-26-2650-0430-000-0000
10.601.26.2670.0110.0636.0000	SAFETY COORDINATOR		25,000.00	(25,000.00)	0.00	0.00	0.00	10-601-26-2670-0110-636-0000
10.601.26.2670.0221.0636.0000	SAFETY COORDINATOR MEDICARE		363.00	(363.00)	0.00	0.00	0.00	10-601-26-2670-0221-636-0000
10.601.26.2670.0230.0636.0000	SAFETY COORDINATOR PERA		5,100.00	(5,100.00)	0.00	0.00	0.00	10-601-26-2670-0230-636-0000
10.601.26.2690.0527.000.0000	INSURANCE EXP		254,893.00	0.00	254,893.00	246,503.96	8,389.04	10-601-26-2690-0527-000-0000
10.601.28.2800.0110.382.0000	TECHNOLOGY SALARY		61,961.00	0.00	61,961.00	39,082.75	22,878.25	10-601-28-2800-0110-382-0000
10.601.28.2800.0221.382.0000	TECHNOLOGY MEDICARE		892.00	0.00	892.00	558.46	333.54	10-601-28-2800-0221-382-0000
10.601.28.2800.0230.382.0000	TECHNOLOGY PERA		12,546.00	0.00	12,546.00	7,856.73	4,689.27	10-601-28-2800-0230-382-0000
10.601.28.2800.0250.382.0000	TECHNOLOGY MEDICAL INS		8,400.00	0.00	8,400.00	4,661.79	3,738.21	10-601-28-2800-0250-382-0000

# Change Review Expenditure Budget 19.20

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YUMA SCHOOL DISTRICT-1

General Fund Total 10								
Location	601	Centralized Services						
Account	Description		Adopted Budget	Adjustment to Budget	Budget	Y.T.D. Activity	Budget Balance	State Account Number
10.601.28.2800.0530.000.0000	INTERNET & LEASE LINES		5,960.00	9,260.00	15,220.00	17,137.00	(1,917.00)	10-601-28-2800-0530-000-0000
10.601.28.2800.0610.000.0000	TECHNOLOGY SUPPLIES		1,000.00	0.00	1,000.00	297.78	702.22	10-601-28-2800-0610-000-0000
10.601.28.2800.0730.000.0000	TECHNOLOGY EQUIPMENT		2,000.00	0.00	2,000.00	654.21	1,345.79	10-601-28-2800-0730-000-0000
10.601.29.2900.0160.201.0000	EARLY RETIRE & SICK L		7,000.00	0.00	7,000.00	6,450.00	550.00	10-601-29-2900-0160-201-0000
10.601.29.2900.0221.201.0000	EARLY RETIRE/SICK MEDICARE		102.00	0.00	102.00	68.48	33.52	10-601-29-2900-0221-201-0000
10.601.29.2900.0230.201.0000	EARLY RETIRE/SK LEAVE (PERAMA)		1,427.00	0.00	1,427.00	1,310.10	116.90	10-601-29-2900-0230-201-0000
10.601.29.2900.0300.000.0000	EMPLOYEE RECOG		12,000.00	3,650.00	15,650.00	15,432.01	217.99	10-601-29-2900-0300-000-0000
<b>601 Centralized Services</b>			<b>1,937,485.00</b>	<b>199,281.00</b>	<b>2,136,766.00</b>	<b>1,229,666.07</b>	<b>907,099.93</b>	* Location
<b>Transportation Services</b>								
10.720.27.2700.0110.357.0000	TRANSP SUPVR SALARY		32,240.00	0.00	32,240.00	12,641.64	19,598.36	10-720-27-2700-0110-357-0000
10.720.27.2700.0110.602.0000	BUS DRIVERS SALARY		77,116.00	0.00	77,116.00	29,856.05	47,259.95	10-720-27-2700-0110-602-0000
10.720.27.2700.0120.632.0000	SUB BUS DRIVERS SALARY		5,100.00	0.00	5,100.00	1,440.00	3,660.00	10-720-27-2700-0120-632-0000
10.720.27.2700.0150.602.0000	EXTRA DRIVING SALARY		20,000.00	0.00	20,000.00	7,656.11	12,343.89	10-720-27-2700-0150-602-0000
10.720.27.2700.0221.357.0000	TRANSP SUPVR MEDICARE		464.00	0.00	464.00	93.06	370.94	10-720-27-2700-0221-357-0000
10.720.27.2700.0221.602.0000	BUS DRIVERS MEDICARE		1,400.00	0.00	1,400.00	441.28	958.72	10-720-27-2700-0221-602-0000
10.720.27.2700.0221.632.0000	SUB BUS DRIVER MEDICARE		74.00	0.00	74.00	19.90	54.10	10-720-27-2700-0221-632-0000
10.720.27.2700.0230.357.0000	TRANSP SUPVR PERA		6,528.00	0.00	6,528.00	2,571.72	3,956.28	10-720-27-2700-0230-357-0000
10.720.27.2700.0230.602.0000	BUS DRIVERS PERA		19,695.00	0.00	19,695.00	7,523.99	12,171.01	10-720-27-2700-0230-602-0000
10.720.27.2700.0230.632.0000	SUB BUS DRIVER PERA		1,040.00	0.00	1,040.00	280.06	759.94	10-720-27-2700-0230-632-0000
10.720.27.2700.0250.357.0000	TRANSP SUPVR MEDICAL INS		9,300.00	0.00	9,300.00	3,865.93	5,434.07	10-720-27-2700-0250-357-0000
10.720.27.2700.0250.602.0000	BUS DRIVERS MEDICAL INS		13,950.00	0.00	13,950.00	5,707.61	8,242.39	10-720-27-2700-0250-602-0000
10.720.27.2700.0400.000.0000	TRANSPORTATION REPAIRS		3,000.00	7,000.00	10,000.00	12,807.18	(2,807.18)	10-720-27-2700-0400-000-0000
10.720.27.2700.0530.000.0000	TRANSP COMMUNICATION		825.00	0.00	825.00	504.20	320.80	10-720-27-2700-0530-000-0000
10.720.27.2700.0580.000.0000	STAFF TRAVEL		150.00	0.00	150.00	53.17	96.83	10-720-27-2700-0580-000-0000
10.720.27.2700.0610.000.0000	SUPPLIES		1,000.00	500.00	1,500.00	1,081.97	418.03	10-720-27-2700-0610-000-0000
10.720.27.2700.0626.000.0000	FUEL		45,000.00	0.00	45,000.00	21,207.83	23,792.17	10-720-27-2700-0626-000-0000
10.720.27.2700.0631.000.0000	TIRES		4,500.00	0.00	4,500.00	528.52	3,971.48	10-720-27-2700-0631-000-0000
10.720.27.2700.0632.000.0000	PARTS		16,000.00	0.00	16,000.00	7,382.81	8,617.19	10-720-27-2700-0632-000-0000
10.720.27.2700.0730.000.0000	EQUIPMENT		100.00	0.00	100.00	24.99	75.01	10-720-27-2700-0730-000-0000
10.720.27.2700.0732.000.3230	TRANSPORTATION -SMALL RURAL		0.00	15,000.00	15,000.00	0.00	15,000.00	10-720-27-2700-0732-000-3230
10.720.27.2740.0430.000.0000	CONTRACTED SERVICES		60,000.00	0.00	60,000.00	26,062.50	33,937.50	10-720-27-2740-0430-000-0000
10.720.27.2835.0335.000.0000	LICENSE TEST PHYS FEES		1,500.00	0.00	1,500.00	848.90	651.10	10-720-27-2835-0335-000-0000
10.720.27.2835.0336.000.0000	STAFF TRAINING		100.00	200.00	300.00	280.00	20.00	10-720-27-2835-0336-000-0000
<b>720 Transportation Services</b>			<b>319,082.00</b>	<b>22,700.00</b>	<b>341,782.00</b>	<b>142,879.42</b>	<b>198,902.58</b>	* Location
<b>District-wide Costs</b>								
10.800.60.0090.0520.000.0000	UNEMPLOYMENT INSURANCE		15,700.00	0.00	15,700.00	7,693.45	8,006.55	10-800-60-0090-0520-000-0000
10.800.90.9100.0840.000.0000	RESERVE FOR CONT		5,632,253.00	442,359.00	6,074,612.00	0.00	6,074,612.00	10-800-90-9100-0840-000-0000
10.800.90.9310.0840.000.0000	TABOR EMER RESERVE		(225,290.00)	(74,193.00)	(299,483.00)	0.00	(299,483.00)	10-800-90-9310-0840-000-0000

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General Fund Total 10							
Location	800	District-wide Costs					
Account	Description	Adopted Budget	Adjustment to Budget	Budget	Y.T.D. Activity	Budget Balance	State Account Number
800	District-wide Costs	5,422,663.00	368,166.00	5,790,829.00	7,693.45	5,783,135.55	* Location
10	General Fund Total	<u>14,374,302.00</u>	<u>697,132.00</u>	<u>15,071,434.00</u>	<u>4,606,146.65</u>	<u>10,465,287.35</u>	Fund

# Change Review Expenditure Budget 19.20

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YUMA SCHOOL DISTRICT-1

Food Service Fund 21								
Location	740	Food Service						
Account	Description		Adopted Budget	Adjustment to Budget	Budget	Y.T.D. Activity	Budget Balance	State Account Number
<b>Food Service</b>								
21.740.31.3100.0110.331.4555	DIRECTOR SALARY		29,721.00	0.00	29,721.00	14,431.64	15,289.36	21-740-31-3100-0110-331-4555
21.740.31.3100.0110.607.4555	COOKS SALARY		126,744.00	(2,602.00)	124,142.00	51,903.73	72,238.27	21-740-31-3100-0110-607-4555
21.740.31.3100.0221.331.4555	DIRECTOR MEDICARE		428.00	0.00	428.00	194.65	233.35	21-740-31-3100-0221-331-4555
21.740.31.3100.0221.607.4555	COOKS MEDICARE		1,824.00	(37.00)	1,787.00	594.32	1,192.68	21-740-31-3100-0221-607-4555
21.740.31.3100.0230.331.4555	DIRECTOR PERA		6,018.00	0.00	6,018.00	2,738.49	3,279.51	21-740-31-3100-0230-331-4555
21.740.31.3100.0230.607.4555	COOKS PERA		25,663.00	(523.00)	25,140.00	10,219.67	14,920.33	21-740-31-3100-0230-607-4555
21.740.31.3100.0250.331.4555	DIRECTOR MEDICAL INS		8,600.00	0.00	8,600.00	4,435.44	4,164.56	21-740-31-3100-0250-331-4555
21.740.31.3100.0250.607.4555	COOKS MEDICAL INS		39,390.00	0.00	39,390.00	13,281.79	26,108.21	21-740-31-3100-0250-607-4555
21.740.31.3100.0300.000.0000	TECHNOLOGY MAINTENANCE		2,105.00	550.00	2,655.00	2,653.00	2.00	21-740-31-3100-0300-000-0000
21.740.31.3100.0330.000.0000	CONTRACTED SERVICES		125.00	0.00	125.00	0.00	125.00	21-740-31-3100-0330-000-0000
21.740.31.3100.0400.000.0000	REPAIRS		4,400.00	0.00	4,400.00	1,011.23	3,388.77	21-740-31-3100-0400-000-0000
21.740.31.3100.0580.000.0000	TRAVEL/TRAINING		100.00	0.00	100.00	0.00	100.00	21-740-31-3100-0580-000-0000
21.740.31.3100.0612.000.0000	FREIGHT		200.00	0.00	200.00	12.38	187.62	21-740-31-3100-0612-000-0000
21.740.31.3100.0614.000.0000	SUPPLIES		9,500.00	0.00	9,500.00	6,107.00	3,393.00	21-740-31-3100-0614-000-0000
21.740.31.3100.0630.000.0000	FOOD		80,000.00	0.00	80,000.00	59,311.48	20,688.52	21-740-31-3100-0630-000-0000
21.740.31.3100.0632.000.0000	COMMODITY FEES		1,500.00	0.00	1,500.00	656.67	843.33	21-740-31-3100-0632-000-0000
21.740.31.3100.0633.000.0000	COMMODITIES USED		20,587.00	0.00	20,587.00	0.00	20,587.00	21-740-31-3100-0633-000-0000
21.740.31.3100.0634.000.0000	MILK		20,000.00	0.00	20,000.00	13,170.19	6,829.81	21-740-31-3100-0634-000-0000
21.740.31.3100.0735.000.0000	EQUIPMENT		1,000.00	0.00	1,000.00	0.00	1,000.00	21-740-31-3100-0735-000-0000
21.740.90.9100.0840.000.0000	RESERVE FOR CONT		14,128.00	(5,969.00)	8,159.00	0.00	8,159.00	21-740-90-9100-0840-000-0000
<b>740 Food Service</b>			<b>392,033.00</b>	<b>(8,581.00)</b>	<b>383,452.00</b>	<b>180,721.68</b>	<b>202,730.32</b>	* Location
<b>21 Food Service Fund</b>			<b>392,033.00</b>	<b>(8,581.00)</b>	<b>383,452.00</b>	<b>180,721.68</b>	<b>202,730.32</b>	Fund

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Pupil Activity Fund 23								
Location	101	Morris Primary						
Account	Description		Adopted Budget	Adjustment to Budget	Budget	Y.T.D. Activity	Budget Balance	State Account Number
<b>Morris Primary</b>								
23.101.14.1901..0610.9795	Library Supplies		3,600.00	(3,000.00)	600.00	527.00	73.00	23-101-14-1901-0610-000-0000
23.101.14.1901..0810.9795	Library Dues/Fees		0.00	4,475.00	4,475.00	4,474.45	0.55	23-101-14-1901-0810-000-0000
23.101.14.1902..0610.9795	PE Supplies		0.00	50.00	50.00	37.96	12.04	23-101-14-1902-0610-000-0000
23.101.14.1902..0730.9795	PE Equipment		300.00	9,215.00	9,515.00	9,514.28	0.72	23-101-14-1902-0730-000-0000
23.101.14.1903..0610.9795	Music Supplies		1,000.00	0.00	1,000.00	934.95	65.05	23-101-14-1903-0610-000-0000
23.101.14.1903..0730.9795	Music Equipment		1,500.00	(700.00)	800.00	0.00	800.00	23-101-14-1903-0730-000-0000
23.101.14.1904..0610.9795	Art Supplies		275.00	(10.00)	265.00	0.00	265.00	23-101-14-1904-0610-000-0000
23.101.14.1905..0610.9795	General Supplies		400.00	100.00	500.00	107.66	392.34	23-101-14-1905-0610-000-0000
23.101.14.1905..0730.9795	General Equipment		400.00	(300.00)	100.00	0.00	100.00	23-101-14-1905-0730-000-0000
23.101.14.1906..0610.9795	Courtsey Comm Supplies		600.00	(435.00)	165.00	0.00	165.00	23-101-14-1906-0610-000-0000
23.101.14.1930..0580.9795	Mpac Travel		1,000.00	(400.00)	600.00	0.00	600.00	23-101-14-1930-0580-000-0000
23.101.14.1930..0610.9795	Mpac Supplies		6,000.00	1,793.00	7,793.00	4,955.09	2,837.91	23-101-14-1930-0610-000-0000
23.101.14.1930..0730.9795	Mpac Equipment		1,000.00	900.00	1,900.00	1,334.41	565.59	23-101-14-1930-0730-000-0000
<b>101 Morris Primary</b>			<b>16,075.00</b>	<b>11,688.00</b>	<b>27,763.00</b>	<b>21,885.80</b>	<b>5,877.20</b>	* Location
<b>Little Indians Preschool</b>								
23.102.14.1930..0610.5221	LIP PAC Supplies		0.00	9,922.00	9,922.00	6,384.41	3,537.59	23-102-14-1930-0610-000-0000
23.102.14.1930..0730.5221	LIP PAC Equipment		0.00	5,588.00	5,588.00	0.00	5,588.00	23-102-14-1930-0730-000-0000
<b>102 Little Indians Preschool</b>			<b>0.00</b>	<b>15,510.00</b>	<b>15,510.00</b>	<b>6,384.41</b>	<b>9,125.59</b>	* Location
<b>Yuma Middle School</b>								
23.201.14.1901..0610.9791	Library Supplies		100.00	0.00	100.00	0.00	100.00	23-201-14-1901-0610-000-0000
23.201.14.1901..0810.000.9791	Library Dues/Fees		0.00	2,760.00	2,760.00	2,760.83	(0.83)	23-201-14-1901-0810-000-0000
23.201.14.1902..0730.9791	PE Equipment		600.00	0.00	600.00	0.00	600.00	23-201-14-1902-0730-000-0000
23.201.14.1903..0610.9791	Music Supplies		0.00	150.00	150.00	0.00	150.00	23-201-14-1903-0610-000-0000
23.201.14.1903..0810.9791	Music Dues/Fees		0.00	265.00	265.00	265.00	0.00	23-201-14-1903-0810-000-0000
23.201.14.1904..0610.9791	Art Supplies		2,250.00	(460.00)	1,790.00	1,083.63	706.37	23-201-14-1904-0610-000-0000
23.201.14.1905..0610.9791	General Supplies		0.00	3,440.00	3,440.00	1,027.46	2,412.54	23-201-14-1905-0610-000-0000
23.201.14.1905..0730.9791	General Equipment		4,900.00	(4,800.00)	100.00	0.00	100.00	23-201-14-1905-0730-000-0000
23.201.14.1905..0810.9791	General Dues/Fees		0.00	500.00	500.00	25.00	475.00	23-201-14-1905-0810-000-0000
23.201.14.1906..0610.9791	Courtsey Comm Supplies		400.00	100.00	500.00	131.24	368.76	23-201-14-1906-0610-000-0000
23.201.14.1907..0580.9791	6th Grade Travel		0.00	9,000.00	9,000.00	8,405.80	594.20	23-201-14-1907-0580-000-0000
23.201.14.1907..0810.9791	6th Grade Dues/Fees		8,450.00	(5,582.00)	2,868.00	1,442.00	1,426.00	23-201-14-1907-0810-000-0000
23.201.14.1908..0810.9791	8th Grade Dues/Fees		1,550.00	0.00	1,550.00	475.00	1,075.00	23-201-14-1908-0810-000-0000
23.201.14.1909..0610.9791	Science Supplies		2,000.00	2,465.00	4,465.00	4,289.40	175.60	23-201-14-1909-0610-000-0000
23.201.14.1909..0730.9791	Science Equipment		1,000.00	0.00	1,000.00	171.99	828.01	23-201-14-1909-0730-000-0000
23.201.14.1909..0810.9791	Science Dues/Fees		0.00	0.00	0.00	440.00	(440.00)	23-201-14-1909-0810-000-0000
23.201.14.1911..0610.9791	Student Council Supplies		400.00	0.00	400.00	0.00	400.00	23-201-14-1911-0610-000-0000
23.201.14.1922..0610.9791	Ag Supplies		1,125.00	(563.00)	562.00	73.14	488.86	23-201-14-1922-0610-000-0000
23.201.14.1930..0610.9791	Tribal Council Supplies		2,000.00	1,660.00	3,660.00	307.69	3,352.31	23-201-14-1930-0610-000-0000
23.201.14.1954..0810.9791	5th Grade Dues/Fees		0.00	100.00	100.00	50.00	50.00	23-201-14-1954-0810-000-0000

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Pupil Activity Fund 23							
Location		Yuma Middle School					
Account	Description	Adopted Budget	Adjustment to Budget	Budget	Y.T.D. Activity	Budget Balance	State Account Number
<b>201 Yuma Middle School</b>		<b>24,775.00</b>	<b>9,035.00</b>	<b>33,810.00</b>	<b>20,948.18</b>	<b>12,861.82</b>	* Location
<b>Yuma High School</b>							
23.301.14.1800..0580.9799	Athletic Contingency Travel	100.00	(100.00)	0.00	0.00	0.00	23-301-14-1800-0580-000-0000
23.301.14.1800..0610.9799	Athletic Contingency Supplies	700.00	1,412.00	2,112.00	1,624.03	487.97	23-301-14-1800-0610-000-0000
23.301.14.1800..0730.9799	Athletic Contingency Equipment	100.00	0.00	100.00	0.00	100.00	23-301-14-1800-0730-000-0000
23.301.14.1800..0810.9799	Athletic Contingency Dues/Fees	200.00	712.00	912.00	420.00	492.00	23-301-14-1800-0810-000-0000
23.301.14.1815..0580.9799	Girls Basketball Travel	100.00	0.00	100.00	0.00	100.00	23-301-14-1815-0580-000-0000
23.301.14.1815..0610.9799	Girls Basketball Supplies	700.00	(450.00)	250.00	147.40	102.60	23-301-14-1815-0610-000-0000
23.301.14.1815..0730.9799	Girls Basketball Equipment	50.00	590.00	640.00	610.76	29.24	23-301-14-1815-0730-000-0000
23.301.14.1815..0810.9799	Girls Basketball Dues/Fees	100.00	0.00	100.00	0.00	100.00	23-301-14-1815-0810-000-0000
23.301.14.1817..0580.9799	Spirit Team Travel	100.00	0.00	100.00	0.00	100.00	23-301-14-1817-0580-000-0000
23.301.14.1817..0610.9799	Spirit Team Supplies	1,500.00	2,300.00	3,800.00	4,001.57	(201.57)	23-301-14-1817-0610-000-0000
23.301.14.1817..0730.9799	Spirit Team Equipment	280.00	5,400.00	5,680.00	5,649.76	30.24	23-301-14-1817-0730-000-0000
23.301.14.1817..0810.9799	Spirit Team Dues/Fees	100.00	0.00	100.00	0.00	100.00	23-301-14-1817-0810-000-0000
23.301.14.1821..0580.9799	Girls Golf Club Travel	300.00	0.00	300.00	0.00	300.00	23-301-14-1821-0580-000-0000
23.301.14.1821..0610.9799	Girls Golf Club Supplies	1,200.00	(331.00)	869.00	0.00	869.00	23-301-14-1821-0610-000-0000
23.301.14.1821..0730.9799	Girls Golf Club Equipment	500.00	0.00	500.00	0.00	500.00	23-301-14-1821-0730-000-0000
23.301.14.1821..0810.9799	Girls Golf Club Dues/Fees	330.00	(30.00)	300.00	0.00	300.00	23-301-14-1821-0810-000-0000
23.301.14.1827..0580.9799	Softball Club Travel	500.00	0.00	500.00	0.00	500.00	23-301-14-1827-0580-000-0000
23.301.14.1827..0610.9799	Softball Club Supplies	4,500.00	(1,278.00)	3,222.00	0.00	3,222.00	23-301-14-1827-0610-000-0000
23.301.14.1827..0730.9799	Softball Club Equipment	1,500.00	500.00	2,000.00	1,590.34	409.66	23-301-14-1827-0730-000-0000
23.301.14.1827..0810.9799	Softball Club Dues/Fees	463.00	(63.00)	400.00	0.00	400.00	23-301-14-1827-0810-000-0000
23.301.14.1832..0580.9799	Volleyball Club Travel	500.00	663.00	1,163.00	1,304.20	(141.20)	23-301-14-1832-0580-000-0000
23.301.14.1832..0610.9799	Volleyball Club Supplies	1,000.00	7,000.00	8,000.00	4,277.62	3,722.38	23-301-14-1832-0610-000-0000
23.301.14.1832..0730.9799	Volleyball Club Equipment	500.00	500.00	1,000.00	366.30	633.70	23-301-14-1832-0730-000-0000
23.301.14.1832..0810.9799	Volleyball Club Dues/Fees	300.00	500.00	800.00	400.00	400.00	23-301-14-1832-0810-000-0000
23.301.14.1844..0580.9799	Baseball Club Travel	547.00	0.00	547.00	0.00	547.00	23-301-14-1844-0580-000-0000
23.301.14.1844..0610.9799	Baseball Club Supplies	1,500.00	0.00	1,500.00	0.00	1,500.00	23-301-14-1844-0610-000-0000
23.301.14.1844..0730.9799	Baseball Club Equipment	1,400.00	0.00	1,400.00	0.00	1,400.00	23-301-14-1844-0730-000-0000
23.301.14.1844..0810.9799	Baseball Club Dues/Fees	100.00	337.00	437.00	560.00	(123.00)	23-301-14-1844-0810-000-0000
23.301.14.1845..0580.9799	Boys Basketball Club Travel	155.00	0.00	155.00	0.00	155.00	23-301-14-1845-0580-000-0000
23.301.14.1845..0610.9799	Boys Basketball Club Supplies	100.00	1,000.00	1,100.00	318.61	781.39	23-301-14-1845-0610-000-0000
23.301.14.1845..0730.9799	Boys Basketball Club Equipment	100.00	763.00	863.00	0.00	863.00	23-301-14-1845-0730-000-0000
23.301.14.1845..0810.9799	Boys Basketball Club Dues/Fees	100.00	0.00	100.00	0.00	100.00	23-301-14-1845-0810-000-0000
23.301.14.1850..0580.9799	Football Club Travel	1,000.00	0.00	1,000.00	248.34	751.66	23-301-14-1850-0580-000-0000
23.301.14.1850..0610.9799	Football Club Supplies	6,000.00	10,000.00	16,000.00	14,489.48	1,510.52	23-301-14-1850-0610-000-0000
23.301.14.1850..0730.9799	Football Club Equipment	2,000.00	23,113.00	25,113.00	23,066.10	2,046.90	23-301-14-1850-0730-000-0000
23.301.14.1850..0810.9799	Football Club Dues/Fees	1,000.00	0.00	1,000.00	0.00	1,000.00	23-301-14-1850-0810-000-0000
23.301.14.1851..0580.9799	Boys Golf Club Travel	100.00	1,000.00	1,100.00	0.00	1,100.00	23-301-14-1851-0580-000-0000
23.301.14.1851..0610.9799	Boys Golf Club Supplies	684.00	1,565.00	2,249.00	17.16	2,231.84	23-301-14-1851-0610-000-0000
23.301.14.1851..0730.9799	Boys Golf Club Equipment	100.00	2,000.00	2,100.00	0.00	2,100.00	23-301-14-1851-0730-000-0000

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Pupil Activity Fund 23								
Location	301	Yuma High School						
Account	Description		Adopted Budget	Adjustment to Budget	Budget	Y.T.D. Activity	Budget Balance	State Account Number
23.301.14.1851..0810.9799	Boys Golf Club Dues/Fees		100.00	1,900.00	2,000.00	1,700.00	300.00	23-301-14-1851-0810-000-0000
23.301.14.1870.0810.9799	Finishlynx Fees		0.00	4,754.00	4,754.00	0.00	4,754.00	23-301-14-1870-0810-000-0000
23.301.14.1878..0610.9799	Cross Country Supplies		58.00	10.00	68.00	0.00	68.00	23-301-14-1878-0610-000-0000
23.301.14.1878..0810.9799	Cross Country Dues/Fees		50.00	150.00	200.00	177.32	22.68	23-301-14-1878-0810-000-0000
23.301.14.1890..0580.9799	Track Club Travel		500.00	85.00	585.00	0.00	585.00	23-301-14-1890-0580-000-0000
23.301.14.1890..0610.9799	Track Club Supplies		2,089.00	0.00	2,089.00	486.50	1,602.50	23-301-14-1890-0610-000-0000
23.301.14.1890..0730.9799	Track Club Equipment		1,000.00	0.00	1,000.00	0.00	1,000.00	23-301-14-1890-0730-000-0000
23.301.14.1890..0810.9799	Track Club Dues/Fees		500.00	0.00	500.00	400.00	100.00	23-301-14-1890-0810-000-0000
23.301.14.1893..0580.9799	Wrestling Club Travel		0.00	500.00	500.00	0.00	500.00	23-301-14-1893-0580-000-0000
23.301.14.1893..0610.9799	Wrestling Club Supplies		0.00	5,000.00	5,000.00	4,051.20	948.80	23-301-14-1893-0610-000-0000
23.301.14.1893..0730.9799	Wrestling Club Equipment		0.00	13,635.00	13,635.00	0.00	13,635.00	23-301-14-1893-0730-000-0000
23.301.14.1899..0610.9799	Weight Room supplies		17.00	0.00	17.00	0.00	17.00	23-301-14-1899-0610-000-0000
23.301.14.1904..0580.9799	Art Travel		100.00	0.00	100.00	0.00	100.00	23-301-14-1904-0580-000-0000
23.301.14.1904..0610.9799	Art Supplies		1,000.00	3,150.00	4,150.00	1,094.86	3,055.14	23-301-14-1904-0610-000-0000
23.301.14.1904..0730.9799	Art Equipment		100.00	0.00	100.00	0.00	100.00	23-301-14-1904-0730-000-0000
23.301.14.1904..0810.9799	Art Dues/Fees		100.00	0.00	100.00	25.00	75.00	23-301-14-1904-0810-000-0000
23.301.14.1905..0610.9799	General Supplies		15,222.00	(14,722.00)	500.00	107.66	392.34	23-301-14-1905-0610-000-0000
23.301.14.1905..0730.9799	General Equipment		0.00	4,000.00	4,000.00	1,999.00	2,001.00	23-301-14-1905-0730-000-0000
23.301.14.1905..0810.9799	General Dues/Fees		0.00	2,500.00	2,500.00	200.00	2,300.00	23-301-14-1905-0810-000-0000
23.301.14.1909..0580.9799	Science Travel		100.00	3,400.00	3,500.00	1,558.86	1,941.14	23-301-14-1909-0580-000-0000
23.301.14.1909..0610.9799	Science Supplies		150.00	1,350.00	1,500.00	271.95	1,228.05	23-301-14-1909-0610-000-0000
23.301.14.1909..0730.9799	Science Equipment		0.00	552.00	552.00	0.00	552.00	23-301-14-1909-0730-000-0000
23.301.14.1909..0810.9799	Science Dues/Fees		40.00	920.00	960.00	0.00	960.00	23-301-14-1909-0810-000-0000
23.301.14.1911..0610.9799	STUCO Supplies		1,465.00	35.00	1,500.00	1,018.81	481.19	23-301-14-1911-0610-000-0000
23.301.14.1911..0730.9799	STUCO Equipment		0.00	500.00	500.00	269.95	230.05	23-301-14-1911-0730-000-0000
23.301.14.1911..0810.9799	STUCO Dues/Fees		0.00	520.00	520.00	100.00	420.00	23-301-14-1911-0810-000-0000
23.301.14.1912..0610.9799	Yearbook Supplies		1,018.00	972.00	1,990.00	1,953.38	36.62	23-301-14-1912-0610-000-0000
23.301.14.1913..0580.9799	Band/Guitar Travel		500.00	852.00	1,352.00	0.00	1,352.00	23-301-14-1913-0580-000-0000
23.301.14.1913..0610.9799	Band/Guitar Supplies		570.00	30.00	600.00	142.97	457.03	23-301-14-1913-0610-000-0000
23.301.14.1913..0730.9799	Band/Guitar Equipment		500.00	0.00	500.00	0.00	500.00	23-301-14-1913-0730-000-0000
23.301.14.1913..0810.9799	Band/Guitar Dues/ Fees		200.00	0.00	200.00	200.00	0.00	23-301-14-1913-0810-000-0000
23.301.14.1914..0610.9799	Choir Supplies		12.00	0.00	12.00	0.00	12.00	23-301-14-1914-0610-000-0000
23.301.14.1915..0610.9799	Social Studies Supplies		376.00	69.00	445.00	329.67	115.33	23-301-14-1915-0610-000-0000
23.301.14.1916..0580.9799	Fine Arts Travel		291.00	501.00	792.00	0.00	792.00	23-301-14-1916-0580-000-0000
23.301.14.1916..0610.9799	Fine Arts Supplies		4,000.00	0.00	4,000.00	0.00	4,000.00	23-301-14-1916-0610-000-0000
23.301.14.1916..0810.9799	Fine Arts Dues/Fees		500.00	0.00	500.00	0.00	500.00	23-301-14-1916-0810-000-0000
23.301.14.1918..0610.9799	Student Vending Supplies		551.00	1,500.00	2,051.00	1,296.55	754.45	23-301-14-1918-0610-000-0000
23.301.14.1918..0810.9799	Student Vending Dues/Fees		500.00	(242.00)	258.00	17.14	240.86	23-301-14-1918-0810-000-0000
23.301.14.1919..0610.9799	Staff Courtsey Supplies		232.00	564.00	796.00	1,069.97	(273.97)	23-301-14-1919-0610-000-0000
23.301.14.1920..0610.9799	Business Club Supplies		623.00	0.00	623.00	0.00	623.00	23-301-14-1920-0610-000-0000
23.301.14.1921..0610.9799	FACS Club Supplies		89.00	587.00	676.00	444.01	231.99	23-301-14-1921-0610-000-0000



# Change Review Expenditure Budget 19.20

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YUMA SCHOOL DISTRICT-1

Pupil Activity Fund 23								
Location	301	Yuma High School						
Account	Description		Adopted Budget	Adjustment to Budget	Budget	Y.T.D. Activity	Budget Balance	State Account Number
23.301.14.1922..0610.9799	Ag Student Fee Supplies		953.00	1,235.00	2,188.00	959.08	1,228.92	23-301-14-1922-0610-000-0000
23.301.14.1922..0730.9799	Ag Student Fee Equipment		0.00	5,000.00	5,000.00	4,853.32	146.68	23-301-14-1922-0730-000-0000
23.301.14.1924..0610.9799	Life Skills Class Supplies		249.00	0.00	249.00	0.00	249.00	23-301-14-1924-0610-000-0000
23.301.14.1925..0610.9799	Counselor Office Supplies		10.00	0.00	10.00	0.00	10.00	23-301-14-1925-0610-000-0000
23.301.14.1926.0610.9799	Ag Resale Supplies		0.00	1,759.00	1,759.00	454.42	1,304.58	23-301-14-1926-0610-000-0000
23.301.14.1930..0610.9799	Parents - Class of 2021 Supplies		2,987.00	0.00	2,987.00	0.00	2,987.00	23-301-14-1930-0610-000-0000
23.301.14.1931..0610.9799	Parents - Class of 2020 Supplies		6,929.00	0.00	6,929.00	0.00	6,929.00	23-301-14-1931-0610-000-0000
23.301.14.1940..0610.9799	Class of 2019 Supplies		1,799.00	(1,751.00)	48.00	48.00	0.00	23-301-14-1940-0610-000-0000
23.301.14.1941..0610.9799	Class of 2020 Supplies		2,985.00	1,624.00	4,609.00	212.41	4,396.59	23-301-14-1941-0610-000-0000
23.301.14.1942..0610.9799	Class of 2021 Supplies		2,048.00	4,176.00	6,224.00	3,063.08	3,160.92	23-301-14-1942-0610-000-0000
23.301.14.1943..0610.9799	Class of 2022 Supplies		623.00	0.00	623.00	217.15	405.85	23-301-14-1943-0610-000-0000
23.301.14.1944.0610.9799	Class of 2023 Supplies		0.00	607.00	607.00	0.00	607.00	23-301-14-1944-0610-000-0000
23.301.14.1950..0580.9799	FBLA Travel		0.00	7,000.00	7,000.00	9,073.29	(2,073.29)	23-301-14-1950-0580-000-0000
23.301.14.1950..0610.9799	FBLA Supplies		0.00	500.00	500.00	0.00	500.00	23-301-14-1950-0610-000-0000
23.301.14.1950..0810.9799	FBLA Dues/Fees		0.00	4,000.00	4,000.00	1,094.00	2,906.00	23-301-14-1950-0810-000-0000
23.301.14.1951..0580.9799	FCCLATravel		1,500.00	3,327.00	4,827.00	0.00	4,827.00	23-301-14-1951-0580-000-0000
23.301.14.1951..0610.9799	FCCLA Supplies		940.00	15,000.00	15,940.00	13,301.79	2,638.21	23-301-14-1951-0610-000-0000
23.301.14.1951..0810.9799	FCCLA Dues/Fees		1,500.00	500.00	2,000.00	1,360.00	640.00	23-301-14-1951-0810-000-0000
23.301.14.1952..0580.9799	FFA Travel		4,000.00	3,000.00	7,000.00	4,830.80	2,169.20	23-301-14-1952-0580-000-0000
23.301.14.1952..0610.9799	FFA Supplies		4,463.00	6,967.00	11,430.00	10,719.36	710.64	23-301-14-1952-0610-000-0000
23.301.14.1952..0730.9799	FFA Equipment		0.00	2,000.00	2,000.00	908.50	1,091.50	23-301-14-1952-0730-000-0000
23.301.14.1952..0810.9799	FFA Dues/Fees		3,000.00	2,000.00	5,000.00	2,810.00	2,190.00	23-301-14-1952-0810-000-0000
23.301.14.1953..0810.9799	NHS Dues/Fees		845.00	243.00	1,088.00	0.00	1,088.00	23-301-14-1953-0810-000-0000
<b>301</b>	<b>Yuma High School</b>		<b>97,893.00</b>	<b>147,362.00</b>	<b>245,255.00</b>	<b>131,911.67</b>	<b>113,343.33</b>	* Location
<b>23</b>	<b>Pupil Activity Fund</b>		<b>138,743.00</b>	<b>183,595.00</b>	<b>322,338.00</b>	<b>181,130.06</b>	<b>141,207.94</b>	Fund

# Change/Review Expenditure Budget 19.20

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YUMA SCHOOL DISTRICT-1

Bond Redemption Fund 31								
Location	800	District-wide Costs						
Account	Description		Adopted Budget	Adjustment to Budget	Budget	Y.T.D. Activity	Budget Balance	State Account Number
<b>District-wide Costs</b>								
31.800.00.5100.0910.000.0000	PAYMENT TO ESCROW AGENT		565,000.00	230,453.00	795,453.00	565,000.00	230,453.00	31-800-00-5100-0910-000-0000
31.800.51.5100.0310.000.0000	PAYING AGENT FEE		500.00	0.00	500.00	250.00	250.00	31-800-51-5100-0310-000-0000
31.800.51.5100.0831.000.0000	INTEREST		112,700.00	179,753.00	292,453.00	62,008.35	230,444.65	31-800-51-5100-0831-000-0000
31.800.90.9100.0840.000.0000	RESERVE FOR CONT		1,043,420.00	32,835.00	1,076,255.00	0.00	1,076,255.00	31-800-90-9100-0840-000-0000
<b>800</b>	<b>District-wide Costs</b>		<b>1,721,620.00</b>	<b>443,041.00</b>	<b>2,164,661.00</b>	<b>627,258.35</b>	<b>1,537,402.65</b>	* Location
<b>31</b>	<b>Bond Redemption Fund</b>		<b>1,721,620.00</b>	<b>443,041.00</b>	<b>2,164,661.00</b>	<b>627,258.35</b>	<b>1,537,402.65</b>	Fund

# Change Review Expenditure Budget 19.20

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YUMA SCHOOL DISTRICT-1

Capital Reserve Fund 43							
Location		Centralized Services					
Account	Description	Adopted Budget	Adjustment to Budget	Budget	Y.T.D. Activity	Budget Balance	State Account Number
<b>Centralized Services</b>							
43.601.28.2800.0734.000.0000	TECHNOLOGY	26,040.00	895.00	26,935.00	26,933.34	1.66	43-601-28-2800-0734-000-0000
43.601.42.4200.0790.000.3950	CHFA PLAY GRANT	0.00	0.00	0.00	21,683.55	(21,683.55)	43-601-42-4200-0790-000-3950
43.601.43.4300.0330.000.0000	DISTRICT WIDE	143,960.00	641,648.00	785,608.00	188,765.11	596,842.89	43-601-43-4300-0330-000-0000
43.601.49.9327.0840.000.0000	BEST CAPITAL RENEWAL RESERVE	0.00	25,100.00	25,100.00	0.00	25,100.00	43-601-49-9327-0840-000-0000
<b>601 Centralized Services</b>		<b>170,000.00</b>	<b>667,643.00</b>	<b>837,643.00</b>	<b>237,382.00</b>	<b>600,261.00</b>	* Location
<b>43 Capital Reserve Fund</b>		<b>170,000.00</b>	<b>667,643.00</b>	<b>837,643.00</b>	<b>237,382.00</b>	<b>600,261.00</b>	Fund
	<b>Report Total:</b>	<b>16,796,698.00</b>	<b>1,982,830.00</b>	<b>18,779,528.00</b>	<b>5,832,638.74</b>	<b>12,946,889.26</b>	

	2019-2020			2019-2020					
	BUDGET		Review/Update	BUDGET		Review/Update			
2019-2020 TOTALS	EXPENSES	6.27.19	1/20/2020	REVENUE		1/20/2020	Per Pupil		
	TOTALS	Adopted	W/PERA		Revised	6.27.19	Funding 13/14	\$7,832.00	
Morris Elementary	\$2,244,723.00	\$2,228,084.00	\$2,269,843.00				Funding 14/15	\$7,782.00	
Little Indians Preschool	\$175,254.00	\$167,639.00	\$170,289.00				Funding 15/16	\$8,075.64	
Yuma Middle School	\$1,975,585.00	\$2,020,601.00	\$2,025,196.00				Funding 16/17	\$8,132.50	
Yuma High school	\$2,300,172.00	\$2,272,328.00	\$2,316,729.00				Funding 17/18	\$8,531.74	
Centralized Services	\$25,000.00	\$20,000.00	\$20,000.00				Funding 18/19	\$9,031.03	
District Office	\$2,095,927.00	\$1,937,485.00	\$2,136,766.00				Funding 19/20	\$9,317.70	
Transportation	\$336,843.00	\$319,082.00	\$341,782.00						
District Wide Costs	\$5,302,253.00	\$5,422,663.00	\$5,790,829.00						
<b>GENERAL TOTAL</b>	<b>\$14,455,757.00</b>	<b>\$14,387,882.00</b>	<b>\$15,071,434.00</b>	<b>\$14,203,248.00</b>	<b>\$ 14,317,850.00</b>	<b>\$ 14,543,140.00</b>	<b>\$ 15,388,304.00</b>		
								<b>Audited</b>	<b>Change in</b>
								<b>Beginning Balance</b>	<b>Ending Balance</b>
									<b>Fund Balance</b>
<b>FOOD SERVICE</b>	<b>\$406,879.00</b>	<b>\$392,033.00</b>	<b>\$383,452.00</b>	<b>\$401,629.00</b>	<b>\$ 390,868.00</b>	<b>\$ 390,868.00</b>	<b>\$ 383,452.00</b>	Fund Balance 13/14	\$6,844,525.00
								Fund Balance 14/15	\$6,285,294.00
								Fund Balance 15/16	\$6,262,785.00
								Fund Balance 16/17	\$6,765,691.00
<b>BOND REDEMPTION</b>	<b>\$1,721,620.00</b>	<b>\$1,721,620.00</b>	<b>\$2,164,661.00</b>	<b>\$1,721,620.00</b>	<b>\$ 1,721,620.00</b>	<b>\$ 1,721,620.00</b>	<b>\$ 2,164,661.00</b>	Fund Balance 17/18	\$5,802,152.00
								Fund Balance 18/19	\$5,632,253.00
								Fund Balance 19/20	\$6,074,612.00
<b>CAPITAL PROJECTS</b>	<b>\$170,000.00</b>		<b>\$812,543.00</b>	<b>\$170,000.00</b>	<b>\$ 170,000.00</b>			Tabor 3.0%	\$299,483.00
Interest Earned	\$50.00		\$50.00	\$50.00	\$ 50.00		\$ 50.00	BEST Capital Renewal Reserve	\$25,100.00
	\$170,050.00	\$170,050.00	\$812,593.00	\$170,050.00	\$ 170,050.00	\$ 170,050.00	\$ 837,643.00		
		\$138,743.00			\$ 138,743.00	\$ 837,693.00			
<b>PUPIL ACTIVITY</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$322,338.00</b>	<b>\$500,000.00</b>	<b>\$ 500,000.00</b>	<b>\$ -</b>	<b>\$ 322,338.00</b>		
	<b>\$17,254,306.00</b>	<b>\$16,810,328.00</b>	<b>\$18,779,578.00</b>	<b>\$16,996,547.00</b>	<b>\$ 17,100,338.00</b>	<b>\$ 16,964,421.00</b>	<b>\$ 19,096,448.00</b>		<b>\$316,870.00</b>
1.20.2020								<b>SET A SIDE TABOR</b>	<b>\$299,483.00</b>
								<b>INTO RESERVES</b>	<b>\$17,387.00</b>