

APPROPRIATION RESOLUTION

1) The board of education of each school district shall adopt an appropriation resolution at the appropriated to each fund, except that the operating reserve authorized by section 22-44-106(2) shall not be subject to appropriation for the fiscal year covered by the budget, and except that the appropriation resolution may, by reference, incorporate the budget as adopted by a board of education for the current fiscal year.

2) The amounts appropriated to a fund shall not exceed the amount thereof as specified in the Change/Review Budget 22-44-107(2)

Be it resolved by the Board of Education of the Yuma School District 1 in Yuma County that the amounts shown in the following schedule be appropriated to each fund as specified in the "Change/Review Budget" for the ensuing fiscal year beginning July 1, 2019 and ending June 30, 2020.

FUND															
1. Beginning Fund & General Fund Operating Revenue	1 6,074,612 + 9,313,692 = 15,388,304														
2. Total Revenue Funds	2 10,224,334														
Revenue Local	3,561,564														
Revenue State	6,421,201														
Revenue Federal	241,569														
- TABOR 3% of State & Local	299,483														
- Capital Projects	-837,643														
- Preschool	170,289														
- Lunch Fund	-72,999														
Operating Revenue Total	9,313,692														
3. Bond Redemption Fund	3 2,164,661														
4. Capital Projects Funds:	4 0														
Building Fund	0														
Special Building & Technoloty Fund	0														
Capital Reserve Capital Projects Fund	837,693														
5. Enterprise Funds:	5 0														
Food Service Fund	383,452														
Other Enterprise Funds	0														
6. Internal Service Funds:	6 0														
13. Risk-Related Activity Fund	0														
14. Other Internal Service Funds	0														
7. Trust/Agency Funds:	7 0														
15. Pupil Activity Agency Fund	322,338														
16. Trust and Other Agency Funds	0														
TOTAL APPROPRIATION	<table border="1"> <tr> <td>General Fund Total</td> <td style="text-align: right;">15,388,304</td> </tr> <tr> <td>Capital Reserve</td> <td style="text-align: right;">837,693</td> </tr> <tr> <td>Bond Redemption Fund</td> <td style="text-align: right;">2,164,661</td> </tr> <tr> <td>Food Service Fund</td> <td style="text-align: right;">383,452</td> </tr> <tr> <td>Pupil Activity Fund</td> <td style="text-align: right;">322,338</td> </tr> <tr> <td>Preschool</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">19,096,448</td> </tr> </table>	General Fund Total	15,388,304	Capital Reserve	837,693	Bond Redemption Fund	2,164,661	Food Service Fund	383,452	Pupil Activity Fund	322,338	Preschool	0	Total	19,096,448
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 (Signature, President of the Board) in accordance with
 22-44-11-(4)

1/20/2020

 January 20,2020
 (Date of the adoption of the Budget)

RESOLUTION

**AUTHORIZING THE USE OF A PORTION OF BEGINNING FUND BALANCE AS
AUTHORIZED BY COLORADO STATUTES**

WHEREAS, C.R.S. 22-44-105 states that a budget, duly adopted pursuant to this article, shall not provide for expenditures, interfund transfers, or reserves, in excess of available revenues and beginning fund balance.

WHEREAS, the Board of Education may authorize the use of a portion of the beginning fund balance in the Bond Redemption Fund, stating the amount to be used, the purpose for which the expenditure is needed, and the district's plan to ensure that the use of the beginning fund balance will not lead to an ongoing deficit.

WHEREAS, the Board of Education has determined the beginning fund balances in the Bond Redemption Fund are sufficient to allow for the one-time expenditures and the action will not lead to an ongoing deficit.

NOW, THEREFORE, BE IT RESOLVED:

In accordance with C.R.S. 22-44-105, the Board of Education authorizes the use of a portion of the FY2019-20 Beginning Fund Balance for the following fund: Bond Redemption Fund, to reduce down fund balance for the payments of the purchased debt.

BE IT FURTHER RESOLVED, the use of this portion of the beginning fund balance for the purpose/s set forth above will not lead to an ongoing deficit.