

APPROPRIATION RESOLUTION

1) The board of education of each school district shall adopt an appropriation resolution at the appropriated to each fund, except that the operating reserve authorized by section 22-44-106(2) shall not be subject to appropriation for the fiscal year covered by the budget, and except that the appropriation resolution may, by reference, incorporate the budget as adopted by a board of education for the current fiscal year.

2) The amounts appropriated to a fund shall not exceed the amount thereof as specified in the adopted budget 22-44-107(2)

Be it resolved by the Board of Education of the Yuma School District 1 in Yuma County that the amounts shown in the following schedule be appropriated to each fund as specified in the "Preliminary Budget" for the ensuing fiscal year beginning July 1, 2018 and ending June 30, 2019.

FUND	
1	Beginning Fund & General Fund Operating Revenue 15,802,152 + 8,505,076 = 14,307,228
2	Total Revenue Funds Revenue Local 9,443,029 Revenue State 2,626,066 Revenue Federal 6,613,571 203,392 - TABOR 3% of State & Local 350,000 - Capital Projects -850,129 - Preschool 163,790 - Lunch Fund -87,824 Operating Revenue Total 8,505,076
3	Bond Redemption Fund 1,702,573
4	Capital Projects Funds: Building Fund 0 Special Building & Technology Fund 0 Capital Reserve Capital Projects Fund 0 850,129
5	Enterprise Funds: Food Service Fund 425,535 Other Enterprise Funds 0
6	Internal Service Funds: 13. Risk-Related Activity Fund 14. Other Internal Service Funds
7	Trust/Agency Funds: 15. Pupil Activity Agency Fund 500,000 16. Trust and Other Agency Funds
TOTAL APPROPRIATION	
	General Fund Total 14,307,228 Capital Reserve 850,179 Bond Redemption Fund 1,702,573 Food Service Fund 425,535 Pupil Activity Fund 500,000 Preschool 0 17,785,515


 (Signature, President of the Board) in accordance with 22-44-11-(4)

6/11/2018
 June 11, 2018
 (Date of the adoption of the Preliminary Budget)