

APPROPRIATION RESOLUTION

1) The board of education of each school district shall adopt an appropriation resolution at the appropriated to each fund, except that the operating reserve authorized by section 22-44-106(2) shall not be subject to appropriation for the fiscal year covered by the budget, and except that the appropriation resolution may, by reference, incorporate the budget as adopted by a board of education for the current fiscal year.

2) The amounts appropriated to a fund shall not exceed the amount thereof as specified in the adopted budget 22-44-107(2)



 (Signature, President of the Board) in accordance with
 22-44-11-(4)

1/15/2018

 January 15, 2018
 (Date of the adoption of the Preliminary Budget)

Be it resolved by the Board of Education of the Yuma School District 1 in Yuma County that the amounts shown in the following schedule be appropriated to each fund as specified in the "Final Budget" for the ensuing fiscal year beginning July 1, 2017 and ending June 30, 2018.

FUND															
1. Beginning Fund & General Fund Operating Revenue	1 5 802,152 + 8 531,092 = 14 333,244														
2. Total Revenue Funds	2 9 744,090														
Revenue Local	3 847,281														
Revenue State	5,661,498														
Revenue Federal	235,311														
- TABOR 3% of State & Local	350,000														
- Capital Projects	1,157,082														
- Preschool	145,492														
- Lunch Fund	55,916														
Operating Revenue Total	8,531,092														
3. Bond Redemption Fund	3 1,802,987														
4. Capital Projects Funds:	4 0														
Building Fund	0														
Special Building & Technology Fund	0														
Capital Reserve Capital Projects Fund	1,157,132														
5. Enterprise Funds:	5 410,483														
Food Service Fund															
Other Enterprise Funds															
6. Internal Service Funds:	6 0														
13. Risk-Related Activity Fund															
14. Other Internal Service Funds															
7. Trust/Agency Funds:	7 500,000														
15. Pupil Activity Agency Fund															
16. Trust and Other Agency Funds															
TOTAL APPROPRIATION	<table border="1" style="width: 100%;"> <tr> <td>General Fund Total</td> <td style="text-align: right;">14,333,244</td> </tr> <tr> <td>Capital Reserve</td> <td style="text-align: right;">1,157,132</td> </tr> <tr> <td>Bond Redemption Fund</td> <td style="text-align: right;">1,793,073</td> </tr> <tr> <td>Food Service Fund</td> <td style="text-align: right;">419,227</td> </tr> <tr> <td>Pupil Activity Fund</td> <td style="text-align: right;">500,000</td> </tr> <tr> <td>Preschool</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">18,202,676</td> </tr> </table>	General Fund Total	14,333,244	Capital Reserve	1,157,132	Bond Redemption Fund	1,793,073	Food Service Fund	419,227	Pupil Activity Fund	500,000	Preschool	0	Total	18,202,676
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