

APPROPRIATION RESOLUTION

1) The board of education of each school district shall adopt an appropriation resolution at the appropriated to each fund, except that the operating reserve authorized by section 22-44-106(2) shall not be subject to appropriation for the fiscal year covered by the budget, and except that the appropriation resolution may, by reference, incorporate the budget as adopted by a board of education for the current fiscal year.

2) The amounts appropriated to a fund shall not exceed the amount thereof as specified in the adopted budget 22-44-107(2)



(Signature, President of the Board) in accordance with 22-44-11-(4)

6/28/2016

June 28, 2016
(Date of the adoption of the Preliminary Budget)

Be it resolved by the Board of Education of the Yuma School District 1 in Yuma County that the amounts shown in the following schedule be appropriated to each fund as specified in the "Proposed Budget" for the ensuing fiscal year beginning July 1, 2016 and ending June 30, 2017.

FUND		
1.	Beginning Fund & General Fund Operating Revenue	6,262,785 + 8,335,236 = 14,598,021
2.	Total Revenue Funds	8,815,926
	Revenue Local	4,091,013
	Revenue State	4,461,750
	Revenue Federal	263,163
	- TABOR 3% of State & Local	260,000
	- Capital Projects	-440,500
	- Preschool	140,710
	- Lunch Fund	-40,190
	Operating Revenue Total	8,335,236
3.	Bond Redemption Fund	1,797,987
4.	Capital Projects Funds:	0
	Building Fund	0
	Special Building & Technology Fund	0
	Capital Reserve Capital Projects Fund	440,500
5.	Enterprise Funds:	418,332
	Food Service Fund	418,332
	Other Enterprise Funds	
6.	Internal Service Funds:	0
	13. Risk-Related Activity Fund	
	14. Other Internal Service Funds	
7.	Trust/Agency Funds:	500,000
	15. Pupil Activity Agency Fund	500,000
	16. Trust and Other Agency Funds	
TOTAL APPROPRIATION		
	General Fund Total	14,598,021
	Capital Reserve	440,550
	Bond Redemption Fund	1,797,987
	Food Service Fund	418,332
	Pupil Activity Fund	500,000
	Preschool	140,710
		17,895,600