

## SUPPLEMENTAL APPROPRIATIONS

### General Fund

SOURCE OF MONEY FOR A SPECIFIC PURPOSE AND NATURE OF PROJECT: Bring down dollar amount in reserves and fund larger maintenance projects and supplies.

#### REVENUES:

##### Source of Revenue

General Fund	\$500,000.00
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##### Expenditure Categories

Purchase Service and Supplies	\$500,000.00
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<b>Total Expenditures</b>	<b>\$500,000.00</b>
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## RESOLUTION

AUTHORIZING A SUPPLEMENTAL BUDGET AND APPROPRIATION AUTHORIZED BY COLORADO STATUTES

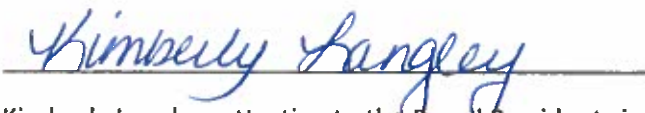
BE IT RESOLVED, that the additional expenditure amount of \$ 500,000 as shown above, be appropriated to the **GENERAL FUND** for the fiscal year beginning July 1, 2016 and ending June 30, 2017.

Adopted this May 8, 2017

Yuma School District 1



Daniel Ross, President of the Board, in accordance with 22-44-110(4)



Kimberly Langley, attesting to the Board President signature



<b>Capital Improvement</b>		<b>16.17</b>	<b>ORIGINAL</b>				
			<b>Est Cost-Budgeted</b>	<b>YTD</b>	<b>Projects Added 16.17</b>		
<b>Grounds</b>							
Yuma Turf	Application 15.16	\$	10,000.00	\$ 6,300.00	\$ -	Complete	Part of contract paid in 15.16 \$2,300
Farmers Implement	Tractor	\$	50,000.00	\$ 51,829.00	\$ -	Complete	
Highland Products	Bleachers (5)	\$	21,500.00	\$ 27,347.00	\$ -	Complete	
Bluffs	Scrubbers (2) YHS k-8 Share	\$	-		\$ 12,400.00	Complete	
Bluffs	Vacuums (3)	\$	-		\$ 1,452.00	Complete	
Bluffs	Sweepers (2) YHS K-8 Share	\$	15,000.00		\$ 4,892.00	Complete	
1000 Blubs.com	All Gym Lighting/Cages for lights	\$	-		\$ 16,500.00	Complete	
Devlin Electric	Install gym Lights				\$ 7,480.00	Complete	
J & J Floors	YHS Gym Floor - Summer maint	\$	-		\$ 13,475.00	Complete	
	Sprinkler System - Football Field				\$ 20,000.00	June 1st	
Yuma Turf	Application 16.17	\$	-		\$ 8,400.00	In Progress	
AS&G Asphalt & Maint	Resurface bus circle/pot holes	\$	-		\$ 9,532.00	May 15th	
		\$	96,500.00	\$ 85,476.00	\$ 94,131.00		
<b>YHS</b>							
Blach Services	Parking Lot	\$	43,881.00	\$ 43,882.46	\$ -	Complete	
Yuma Turf	Bareground	\$	2,417.00	\$ 500.00	\$ -	Complete	
United Sports	Resurface Track	\$	90,000.00	\$ 60,000.00	\$ -	Complete	
Nebraska Fire & Safety	Door alarms @ YHS	\$	-	\$ -	\$ 6,485.00	Complete	
		\$	136,298.00	\$ 104,382.46	\$ 6,485.00		
<b>Technology</b>							
Strictly Technology	HP Pro Desk (25)	\$	65,000.00	\$ 58,671.30	\$ -	Complete	
Strictly Technology	Zero Client Monitors (25)			\$ 16,803.80	\$ -	Complete	
Strictly Technology	Sconic Wall- Labor chg			\$ 14,435.00	\$ -	Complete	
Strictly Technology	Wireless access points			\$ 1,286.22	\$ -	Complete	
Strictly Technology	Security Camera's /cable/Install Configure			\$ 14,661.00	\$ -	Complete	
		\$	65,000.00	\$ 105,857.32	\$ -		
<b>District Wide</b>							
Rasmussen	Control Valves	\$	-	\$ 60,000.00	\$ 60,000.00	June 5th	\$120,000 Half of work complete in 16.17
Rasmussen	Repairs to HVAC	\$	71,239.00	\$ -	\$ -	Complete	\$35,171.33 pd gen bldg repair / 14658.64 was mo
Rasmussen	Maint Contract 7/1/16-6/30/17	\$	14,810.00	\$ 7,405.48	\$ -	In progress	Partial payment made
CTA Inc	Consulting Service			\$ 18,600.00	\$ -	Complete	
Yuma County Abstract	Property Purchase			\$ 150,671.00	\$ -	Complete	
		\$	86,049.00	\$ 236,676.48	\$ 60,000.00		