

APPROPRIATION RESOLUTION

1) The board of education of each school district shall adopt an appropriation resolution at the appropriated to each fund, except that the operating reserve authorized by section 22-44-106(2) shall not be subject to appropriation for the fiscal year covered by the budget, and except that the appropriation resolution may, by reference, incorporate the budget as adopted by a board of education for the current fiscal year.

2) The amounts appropriated to a fund shall not exceed the amount thereof as specified in the adopted budget 22-44-107(2)



(Signature, President of the Board) in accordance with 22-44-11-(4)

6/12/2017

June 12, 2017
(Date of the adoption of the Preliminary Budget)

Be it resolved by the Board of Education of the Yuma School District 1 in Yuma County that the amounts shown in the following schedule be appropriated to each fund as specified in the "Preliminary Budget" for the ensuing fiscal year beginning July 1, 2017 and ending June 30, 2018.

FUND		
1.	Beginning Fund & General Fund Operating Revenue	6,765,691 + 8,297,070 = 15,062,761
2.	Total Revenue Funds	9,244,152
	Revenue Local	3,847,281
	Revenue State	5,178,708
	Revenue Federal	218,163
	- TABOR 3% of State & Local	350,000
	- Capital Projects	-907,082
	- Preschool	145,492
	- Lunch Fund	-40,000
	Operating Revenue Total	8,297,070
3.	Bond Redemption Fund	1,802,987
4.	Capital Projects Funds:	0
	Building Fund	0
	Special Building & Technology Fund	0
	Capital Reserve Capital Projects Fund	907,082
5.	Enterprise Funds:	412,655
	Food Service Fund	412,655
	Other Enterprise Funds	
6.	Internal Service Funds:	0
	13. Risk-Related Activity Fund	
	14. Other Internal Service Funds	
7.	Trust/Agency Funds:	500,000
	15. Pupil Activity Agency Fund	500,000
	16. Trust and Other Agency Funds	
General Fund Total		15,062,761
Capital Reserve		907,082
Bond Redemption Fund		1,802,987
Food Service Fund		412,655
Pupil Activity Fund		500,000
Preschool		0
		18,685,485

TOTAL APPROPRIATION