

Yuma School District-1
March 25, 2024 Regular Meeting
Board of Education

BOARD MEMBERS PRESENT

John Deering, President

Terri Cooper, Vice President

Tyson Brown, Director

Lindsey Galles, Director

Heath Roundtree, Director

Dianna Chrisman, Superintendent

Sherry Dennis-Murphy, Business Manager/Treasurer

Dani Crossland, Executive Secretary/Board Secretary

BOARD MEMBERS ABSENT

None

1.0 CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Board President, John Deering called the regular meeting of the Board of Education to order at 7:00 p.m. on Monday, March 25, 2024, in the Yuma School District Board Room.

2.0 AGENDA-ADDITIONS/DELETIONS-APPROVAL

- None

Motion by Brown, seconded by Roundtree to approve agenda as presented.

Voting Aye: Brown, Cooper, Deering, Galles, Roundtree. Motion carried.

3.0 FINANCIAL OFFICER REPORT

- Business Manager Sherry Dennis-Murphy gave the financial report for the month of February.
 - Expenditures \$865,285; Revenue \$573,180; Payroll and Benefits \$673,965
 - Larger Bills
 - Arbiter Sports - \$12,000 transfer for officials pay, paid from Activity Account
 - BSN - \$5,022 for baseball pitching machine, Booster Club donation paid from Activity Account
 - Colorado FBLA - \$23,940 for State Convention, paid from Activity Account
 - Several smaller invoices were paid
 - Donations are listed on the agenda

4.0 CONSENT AGENDA

4.1 Approval of Minutes

4.1.1 February 26, 2024 – Regular Board Meeting

4.2 Routine Business

4.2.1 Financial Reports as of February 29, 2024

4.2.2 February 2024 Check Register

4.2.3 Donations

❖ Yuma Booster Club - \$240 for boys basketball

- ❖ Yuma Booster Club - \$240 for girls basketball
- ❖ Greg & Heather Klein - \$600 for YHS Mock Trial
- ❖ Yuma Methodist Church - \$400 for YHS Mock Trial
- ❖ Premier Farm Credit - \$300 for YHS athletic gate (pay for students at Regional basketball tournament)
- ❖ Yuma Booster Club - \$480 for YHS Band for state basketball meals
- ❖ Yuma Booster Club - \$336 for YHS Cheer for state basketball meals
- ❖ Yuma Booster Club - \$600 for YHS boys basketball for state basketball meals
- ❖ Yuma Booster Club - \$600 for YHS girls basketball for state basketball meals
- ❖ Ryan King - \$500 for YHS Band
- ❖ Colorado Knights of Columbus - \$450 for Special Education Departments

4.3 Policy Parameters and Special Policy Updates

4.3.1 1st Reading

- ❖ IHbib - Primary-Preprimary Education

4.4 Personnel

4.4.1 Recommendations

- ❖ Jasmine Baucke - YPS Temporary Para
- ❖ Ryan Lebsack - YMS Head Track Coach
- ❖ Valarie Allen - YMS Assistant Track Coach
- ❖ Katherine Coughlin - YMS Assistant Track Coach

4.4.2 Separations and Resignations

- ❖ Lesa Routh-Halcomb - 7th/8th Grade English Teacher

4.5 Activity Trip Requests

4.5.1 Ratify YHS Girls Basketball to State in Denver, CO 3/7/24-3/9/24

4.5.2 Ratify YHS Boys Basketball to State in Denver, CO 3/7/24-3/9/24

4.5.3 Ratify YHS Pep Band to State Basketball in Denver, CO 3/8/24-3/9/24

4.5.4 YHS FBLA to State Conference in Aurora, CO 4/1/24-4/3/24

4.5.5 YHS FFA to State Contest in Fort Collins, CO 4/28/24-4/29/24

4.5.6 YHS FFA to State Convention in Pueblo, CO 6/3/24-6/6/24

4.5.7 YHS Science to State Science Fair in Fort Collins, CO 4/11/24-4/13/24

4.5.8 YHS Science to International Science Fair in Los Angeles, CA 5/12/24-5/17/24

4.5.9 YHS Girls Basketball to basketball camp in Greeley, CO 6/20/24-6/22/24

4.6 Ratify School Closures - Weather Cancellations

4.6.1 Early Release 3/7/24

4.6.2 School Closure 3/8/24

Motion by Roundtree, seconded by Cooper, to approve Consent Agenda as presented.
Voting Aye: Brown, Cooper, Deering, Galles, Roundtree. Motion carried.

5.0 VISITORS COMMENTS/REQUESTS

- None

6.0 SCHEDULED AUDIENCE WITH BOARD

- None

7.0 CORRESPONDENCE

- None

8.0 DISCUSSION ITEMS

8.1 Budget Planning/Discussion

- Superintendent Chrisman provided an early update on revenue and expenditures for next year. The State released the first data for school finance based off a bill that will revamp the School Finance Act.
- Looking at preliminary health insurance increases and we are also expecting an increase from CIDSIP for our building, facility, and vehicle insurance.

8.1.1 2024-25 Staff Compensation Planning

- ❖ Hope to have more information next month on how legislation is going to go with the new school finance act.
- ❖ Most likely will need to stay with the salary schedule with step increases for 2024-25.
- ❖ Would like to keep the retention bonus if the funds are available.

8.1.2 2024-25 Capital Outlay Planning

- ❖ Superintendent Chrisman reviewed the capital projects that have been completed and what projects are still needing to be done. Also reviewed the budget for upcoming capital projects.
- ❖ Will be discussing budget more in upcoming meetings.

8.2 Mascot Graphic Planning

- Superintendent Chrisman discussed the mascot graphic with the Board of Education
 - Been working through a process with BSN, progression isn't what we really want
 - After discussion, the Board of Education would like to open submissions up to the community as well as students

9.0 SUPERINTENDENT REPORT

- Superintendent Chrisman
 - Congratulations to our basketball teams, boys with the championship and girls with a great tournament and 3rd place
 - Just finished up with Ag week and FFA auction
 - High school students competed in the Math/Science contest
 - Spring sports have started
 - Prom planning has started

- Graduation will be here soon
- Working on UPK regulation, waiting to hear back from the attorneys
- Have some dates for retreat, April 11th or 12th, April 16th or April 17th, please let me know what works best for you

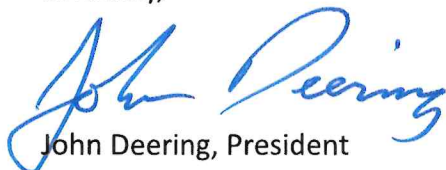
10.0 BOARD REPORT

- Director Brown
 - Likes the idea of opening up the mascot submissions
- Vice President Cooper
 - Appreciative of the numerous donations that have been received this month
- President Deering
 - Recommends the WatchDog program at Morris Elementary after being a WatchDog earlier in March
- Director Galles
 - Commented on the atmosphere at state basketball with the YHS band and students of all ages that displayed good behavior
- Director Roundtree
 - Shared that Athletic Director Presley Papachek and YHS Principal Brady Nighswonger did a good job getting the teams out of town with the bad weather

11.0 ADJOURNMENT

The Board Meeting was adjourned at 7:54 P.M. by President Deering.

Sincerely,



John Deering, President
Yuma School District-1
Board of Education



Dani Crossland, Secretary to the Board of Education
Yuma School District-1
Board of Education